



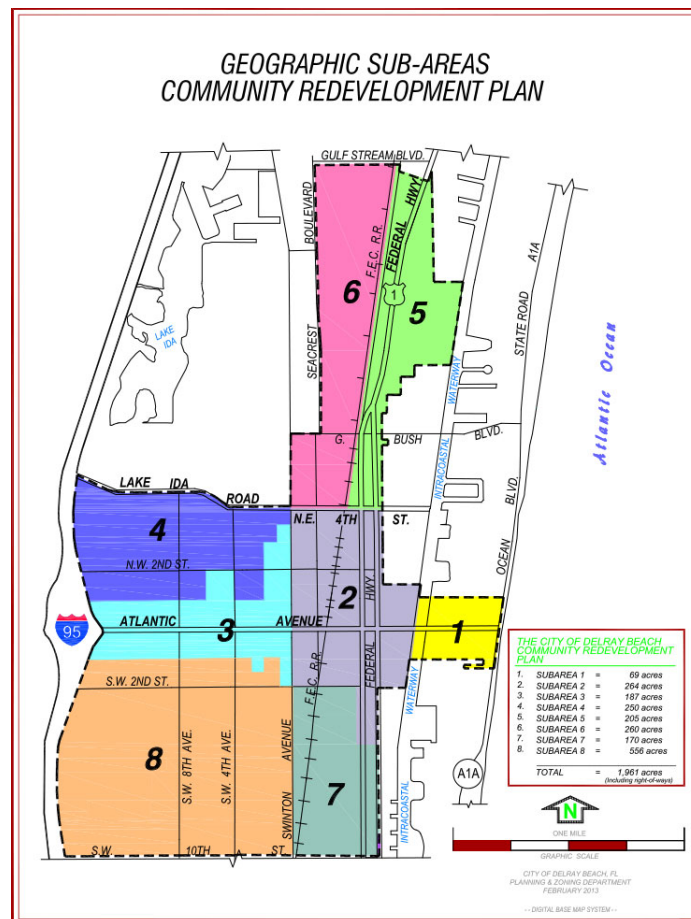
Delray Beach Community Redevelopment Agency

October 2018 Monthly Work Plan Report

OVERVIEW

On September 11, 2018, the CRA Board of Commissioners adopted the Work Plan and Budget for Fiscal Year 2018-2019. The Work Plan and Budget include projects and programs that emphasize the elimination of slum and blight through street beautification, improved mobility, preservation and development of affordable housing, commercial development, planning initiatives, historic preservation, and economic development initiatives within the CRA District which is divided into 8 Sub-Areas.

This report provides an overview of the status of the projects and programs in the Work Plan and other CRA activities within the CRA District Sub-Areas.



Overview of Projects by CRA Sub-Area

<u>Sub-Area 1</u> <ul style="list-style-type: none"> <u>Parking Study Implementation (E. Atlantic Ave Crosswalk Upgrades – Venetian/Gleason (East Atlantic Avenue Crosswalk Upgrades) (CIP)</u> 	<u>Sub-Area 5</u> <ul style="list-style-type: none"> <u>N/A</u>
<u>Sub-Area 2</u> <ul style="list-style-type: none"> <u>Parking Management Plan</u> <u>(Security & Revenue Collection Systems – Level by Level Parking Garage Counting System and License Plate Recognition Software/Equipment)</u> <u>SE 1st Street/Swinton - Mast Arm Traffic Signal (CIP)</u> <u>Old School Square Building Maintenance (CIP)</u> <u>Old School Square Master Plan</u> <u>NE 3rd Street/NE 3rd Avenue Alley Improvements</u> 	<u>Sub-Area 6</u> <ul style="list-style-type: none"> <u>Hilltopper Stadium Restrooms / Concession Stand (CIP)</u>
<u>Sub-Area 3</u> <ul style="list-style-type: none"> <u>RFP 600-800 W. Atlantic Avenue</u> <u>98 NW 5th Avenue Rehabilitation</u> <u>95 SW 5th Avenue Development</u> <u>W. Atlantic Avenue Beautification/I-95 Interchange (CIP)</u> 	<u>Sub-Area 7</u> <ul style="list-style-type: none"> <u>Osceola Park Neighborhood Imp. (CIP)</u> <u>Osceola Park Master Plan (Dev. Services)</u>
<u>Sub-Area 4</u> <ul style="list-style-type: none"> <u>Pompey Park Master Plan (CIP)</u> <u>NW Neighborhood Improvements (CIP)</u> <u>NW 5th Avenue Alleys (CIP)</u> 	<u>Sub-Area 8</u> <ul style="list-style-type: none"> <u>SW 3rd Court, SW 4th Street, SW 6th Street, and SW 7th Avenue (CIP)</u> <u>Merritt Park Playground (CIP)</u> <u>Block 63 Alley (CIP)</u> <u>SW Neighborhood Alleys (CIP)</u> <u>Carver Isle Workforce Housing</u> <u>Carver Square Workforce Housing</u>
<u>Projects in Multiple Sub-Areas</u>	
<u>Sub-Areas 1-3</u> <ul style="list-style-type: none"> <u>Transportation Services</u> <u>Wayfinding Signage</u> 	<u>Sub-Areas 2-4 & 6-8</u> <ul style="list-style-type: none"> <u>Swinton Avenue Complete Street (CIP)</u>
<u>Sub-Areas 2 & 3</u> <ul style="list-style-type: none"> <u>Swinton & Atlantic Intersection (CIP)</u> 	<u>Sub-Areas 4 & 8</u> <ul style="list-style-type: none"> <u>NW/SW Neighborhood Identification Signs</u> <u>Sidewalks in CRA District Project</u>

Redevelopment Projects/Improvements

Project Name	Phase	CRA Sub-Area	Update
Request for Proposals 600-800 Blocks of W. Atlantic Avenue	N/A	3	6 responses received. Selection Committee Ranking – Jan. 2019 CRA Board Approval – Jan. 2019
NW/SW Neighborhood Identification Signs <u>CRA GL #: 5640</u>	Design	4 & 8	Designs on the 11-13-18 CRA Agenda.
98 NW 5 th Avenue Renovation <u>CRA GL #: 6208</u>	Design	3	Work assignment for design services is on 11-13-18 CRA Agenda.
95 SW 5 th Avenue Design <u>CRA GL #: 6214</u>	Design	3	Work assignment for design services is on 11-13-18 CRA Agenda.
Carver Square <u>CRA GL #: 6621</u>	Design	8	Re-design of 4 housing models on the 11-13-18 CRA Agenda.
Carver Isle <u>CRA GL #: 6621</u>	Design	8	Conceptual designs approved by CRA Board. Project is currently in design development phase.

Capital Improvement Projects

CRA Managed

Project Name	Phase	CRA Sub-Area	Percentage Complete	Update
Block 63 Alley <u>City Project #: 15-001</u> <u>CRA GL #: 5360</u> <u>CIP Proj. Map #: 6</u>	Purchasing	8	Designs – 100%	The project was submitted to the City's Purchasing Department for bid review and advertisement. CRA Staff met with Purchasing to discuss issuing an Invitation to Bid in Q1 of FY 18-19.
NW 5th Avenue Alleys Blocks 17, 25, 26 <u>City Project #: 15-040</u> <u>CRA GL #: 6206</u> <u>CIP Proj. Map #: 12</u>	Block 17 – Purchasing Blocks 25 & 26 – Construction	4	Block 17 Alley Designs – 100%	Block 17 Alley was submitted to the City's Purchasing Department for bid review and advertisement. CRA Staff met with Purchasing to discuss issuing for an Invitation to Bid in Q1 of FY 18-19. Blocks 25 & 26 – The City does not own all alleys in these Blocks. CRA assisting to resolve the title issues. Utility relocation must be complete, and the title issues resolved before a bid can be released.

SW Neighborhood Alleys <u>City Project #: 17-103</u> <u>CRA GL #: 5361</u> <u>CIP Proj. Map #: 7</u>	2 Alleys – Construction 3 Alleys – Design	8	2 Alleys – Designs – 100%	2 Alleys – Contract was awarded in August 2018. City is working with the Contractor to complete Sidewalks in CRA District Project prior to commencing alley construction. 3 Alleys – Utility relocations are ongoing.
NE 3rd Street/NE 3rd Ave. Alley Improvements <u>City Project #: 11-024</u> <u>CRA GL #: 5251</u> <u>CIP Proj. Map #: 2</u>	Construction	2	90%	Work Assignment for additional design to finalize bid is on 11-13-18 CRA Agenda.
Old School Square Master Plan <u>CRA GL #: 5201</u>	Design	1	N/A	Board consideration for Work Assignment anticipated in Q1 2019.
Wayfinding Signage <u>CRA GL #: 5236</u>	Design & Implementation	1-3	N/A	Anticipate draft RFP to be presented to Board at 12-11-18 meeting.
Transportation Services <u>CRA GL #: 5320</u>	N/A	1-2	N/A	Scheduled for DDA/CRA Board joint workshop on 11-14-18.

Capital Improvement Projects

City Managed

Project Name	Phase	CRA Sub-Area	Percentage Complete	Update
NW Neighborhood Improvements <u>City Project #: 17-020</u> <u>CRA GL #: 5622</u> <u>CIP Proj. Map #: 9</u>	Purchasing	4	N/A	Request for Qualifications closed and 11 responses were received. Final evaluations and rankings anticipated in Dec. 2018.
SW 3rd Court, SW 4th Street, SW 6th Street, and SW 7th Avenue <u>City Project #: 17-108</u> <u>CRA GL #: 5351</u> <u>CIP Proj. Map #: 4</u>	Design	8	Designs – 50%	Design plans in progress and coordinating with utilities department regarding Reclaimed Water Main user service locations.
Osceola Park Neighborhood Imp. <u>City Project #: 16-095</u> <u>CRA GL #: 5510</u> <u>CIP Proj. Map #: 8</u>	Design	7	Designs – 30%	City reviewing plans. Joint public outreach kick-off meeting with CRA, Public Works and Development Services Department scheduled for 11-8-18 at 6:00 pm at Swinton Operations Complex 434 S. Swinton Avenue.

Parking Management Plan (Security & Revenue Collection Systems – Level by Level Parking Garage Counting System and License Plate Recognition Software/Equipment) <u>City Project #: 2017-119</u> <u>CRA GL #: TBD</u>	N/A	2	N/A	Level by Level Parking Garage Counting System – Selection committee recommendation being presented to City Commission in Dec. 2018.
Swinton & Atlantic Intersection <u>City Project #:</u> <u>CRA GL #: 5253</u> <u>CIP Proj. Map #: 3</u>	N/A	2 & 3	N/A	CRA & City meeting on 11-9-18 to review the Scope of Work in order to finalize Service Authorization with Consultant.
Swinton Avenue Complete Street <u>City Project #: 17-117</u> <u>CRA GL #: 5630</u> <u>CIP Proj. Map #: 13</u> Managed by Florida Dept. of Transportation	Design	2-4 & 6-8	N/A	Florida Dept. of Transportation (FDOT) public outreach meeting on 11-27-18 from 6:00 pm - 8:00 pm at the Delray Beach Public Library (100 W. Atlantic Avenue). Anticipated construction start date Spring 2020.
W. Atlantic Avenue Beautification/I-95 Interchange <u>City Project #: 17-127</u> Managed by Florida Dept. of Transportation	Construction	3	N/A	Anticipated start date is end of November 2018, however, potential delays due to Hurricane Michael.
Old School Square Building Maintenance <u>City Project #: 17-092</u> <u>CRA GL #: 5201</u> <u>CIP Proj. Map #: 1</u>	Construction	2	N/A	Replacement of air handler units is scheduled for November 2018.
SE 1st Street/Swinton - Mast Arm Traffic Signal <u>City Project #: 13-022</u> <u>CRA GL #: TBD</u> Managed by Palm Beach County	Construction	2	N/A	The mast arm base and electrical base have been installed. FPL poles need to be relocated prior to continuing with installation of Mast Arm.
Parking Study Implementation (E. Atlantic Ave Crosswalk Upgrades – Venetian/Gleason (East Atlantic Avenue Crosswalk Upgrades) <u>City Project #: 14-008</u>	Construction	1	N/A	Opening intersections tentatively scheduled for 11-16-18 temporarily while the City re-evaluates the project for potential postponement until May 2019.

Sidewalks in CRA District Project <u>City Project #: 16-002</u>	Construction	4 & 8	N/A	City issued a Termination for Convenience to contractor for all damages associated with this project. City seeking quote from Contractor for SW Neighborhood Alleys project (City Project #: 17-103) to complete project.
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Parks & Recreation Projects

City Managed

Project Name	Phase	CRA Sub-Area	Percentage Complete	Update
Hilltopper Stadium Restrooms / Concession Stand <u>City Project #: 14-008</u> <u>CRA GL #: 5662</u> <u>CIP Proj. Map #: 11</u>	Design Complete	6	Conceptual Designs – 100%	Facility owned by School District of Palm Beach County. City is seeking approval to continue with the project; prior to issuance of Invitation to Bid.
Merritt Park Playground <u>City Project #:</u> <u>CRA GL #: 5355</u> <u>CIP Proj. Map #: 5</u>	N/A	8	N/A	City is contacting playground manufacturers and looking for concepts for a new playground.
Pompey Park Master Plan <u>City Project #: 16-102</u> <u>CRA GL #: 5661</u> <u>CIP Proj. Map #: 10</u>	Design	4	Conceptual Designs – 45%	The Pompey Park Master Plan is currently in Phase II of the design process which includes the generation of alternative concepts for review and comments. A Public Outreach Meeting to present three (3) concepts was conducted on 10-22-18, 6:30 PM at Pompey Park. City/CRA Staff and Consultant also met with City/CRA Commissioners (individually) on 10-29-18 to review said concepts. The anticipated completion for the master plan (Schematic Design) is July 2019.

Development Services Projects

City Managed

Project Name	Phase	CRA Sub-Area	Percentage Complete	Update
Osceola Park Master Plan	N/A	7	N/A	Joint public outreach kick-off meeting with Public Works and Development Services scheduled for 11-8-18 at 6:00 pm at Swinton Operations Complex 434 S. Swinton Avenue.

2018-19 WORK PLAN – CIP PROJECT MAP

