



Legislation Text

File #: 18-0159 CRA, **Version:** 1

TO: CRA Board of Commissioners
FROM: Joan K. Goodrich, Economic Development Director
THROUGH: Jeff Costello, CRA Executive Director
DATE: November 13, 2018

DELRAY BEACH HISTORICAL SOCIETY 4TH QUARTER FY2017-18 A-GUIDE REPORT

Recommended Action:

Receive and file.

Background:

On September 28, 2017, the CRA awarded the Delray Beach Historical Society a \$75,000 A-GUIDE grant plus \$50,000 (to replace funding typically received from the City) for a total funding of \$125,000 which represents 45% of DBHS's program budget. The A-Guide grant was awarded to support the Delray Beach Historical Society's Cultural Heritage and Museum Program. Below are highlights and a program snapshot from the DBHS's 4Q FY 2017-18 A-Guide Report ending September 30, 2018.

Delray Beach Historical Society Highlights from Winnie Edwards, Executive Director: See attached letter dated October 31, 2018.

Program Snapshot: Cultural Heritage and Museum Program

Funding Amount: \$125,000 Program Budget: \$280,000 % of Budget: 45%

Select Key Program Metrics	Annual Total	4Q Totals	Year-End Totals
Annual Number of Attendees	2,800	504	3,516
Annual Event, Exhibit, Tour Program Revenue	\$74,000	\$4,572	\$65,448
Number of New Members	23	13	44
Total Research Projects and Image Orders	350	29	142
Total Annual Projects and Image Orders Revenue	\$5,575	\$272	\$2,584

It is noted that there are existing challenges with the process to sell historic photos due to the impact of the digital age and current non-compliance with copyrights. The Delray Beach Historical Society will be updating their processes for this service during the next year.

CRA Attorney Review: N/A

Finance Review: N/A

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Funding Source/Financial Impact: CRA G/L #: 7376 A-Guide Funding

Timing of Request: N/A