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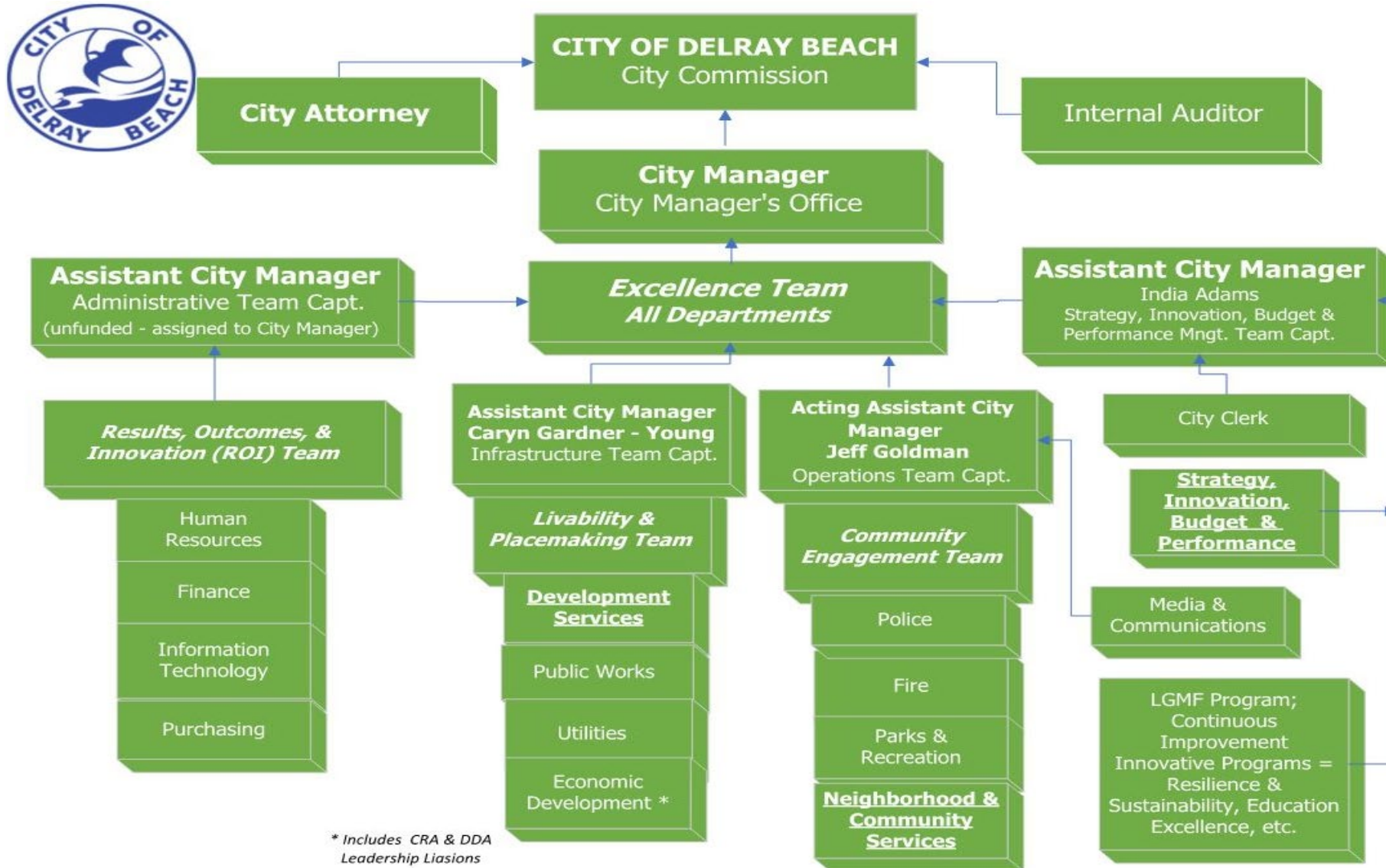
# **Teams of Teams Quarterly Report**

City of Delray Beach

**City Commission  
November 13, 2018**



# Team Structure and Overview



# Excellence Team: Completed



1. Initial Strategic Plan (P4-6)
2. Parking Management Plan Implementation Phase I & II ( P3-3)
3. Next Generation Initiatives (P4-5)



# Excellence Team: In progress



- 1) DRAFT Strategic Plan to be reviewed and adopted (P4-6)

City of Delray Beach

## Strategic Business Plan 2019-2022



November 2018



# Excellence Team: Future



- 1) ONE Delray-Equity (P5-8)
- 2) Fiscal Sustainability (P4-2)



# Results, Outcomes, and Innovation (ROI): Completed



- 1) Utility Billing Process Improvements & Paperless Billing (Approximately \$16K in cost savings) ( P4-2)
- 2) Public Records Request Automation (P4-3)
- 3) NeoGov Performance Management System (P4-5)
- 4) Committees & Boards Application & Process Refinement (P4-1)
- 5) Learning Management System –Target Solutions (P4-5)
- 6) Paperless Bidding (BidSync) (P4-4)
- 7) Labor Contract Negotiations (P4-5)

TARGETSOLUTIONS

BidSync™  
POWERED BY Periscope

# Results, Outcomes, and Innovation (ROI): In progress



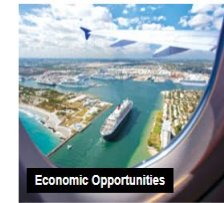
- 1) Revenue Enhancements (P4-2)
  - Commission approved fire assessment study underway
- 2) Lien Process Improvements (P4-3)
- 3) E-Billing – Utility Billing Process Improvements & Paperless Billing (P4-6)
- 4) Closed Captioning/Website Content Accessibility Guidelines 2.0 (P4-3)



# Results, Outcomes, and Innovation (ROI): Future



- 1) Performance Management Dashboard/KPIs (P4-1)
- 2) Nonprofits Funding Requests (P4-2)
- 3) Paperless Accounts Payables (P4-1)



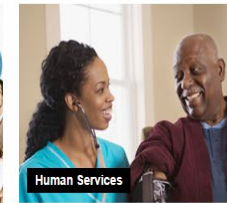
Economic Opportunities

Ensuring economic opportunities for all people and businesses in Broward



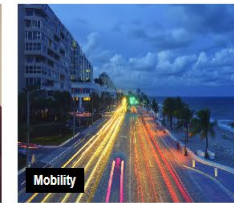
Public Awareness

Prominently marketing Broward County as a brand, while increasing public understanding of programs and services



Human Services

Approaching human services collaboratively and compassionately with special emphasis on the most vulnerable  
"Broward is Making a Difference"



Mobility

Cooperatively delivering an efficient and accessible regional intermodal transportation network



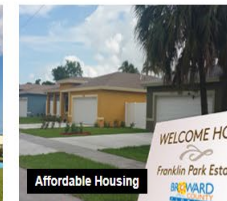
Sustainability

Encouraging investment in renewable energy, sustainable practices and environmental protection



Arts, Parks and Libraries

Cultivating community culture, arts, recreation and life-long learning



Affordable Housing

Offering sustainable, compatible, innovative housing options for all income-levels, including integrated, permanent supportive housing



SUNsational Service

Consistently delivering responsive, efficient, quality services to the public and internal customers



# Community Engagement Team (CET): Completed



- Neighborhood Engagement Events (P5-8)
  - Public Safety Days
  - Movies in the Park
  - SW Community Clean-Up
  - Tree Planting with Community Greening
  - Atlantic HS Football Student of the Week
  - Trunk o' Treat events
- Education/Lifelong Learning (P6-5)
  - Family Matters Reading Initiative
  - Atlantic HS Football Student of the Week
  - Delray Reads Day
- Special Events Policy Update (P5-1)
- Libby Wesley banners (P2-1)
  - 4 on Atlantic & 1 on SW 5th



**MOVIES IN THE PARK**  
FREE ADMISSION

DATE	MOVIE	LOCATION	TIME
OCT 27 2018	Boss Baby	City Hall 100 NW 1st Ave, Delray Beach, FL 33444	7:00pm
NOV 09 2018	Beauty and the Beast	Bexley Park 1400 Bexley Park Drive, Delray Beach, FL 33445	7:00pm
DEC 21 2018	Rise of the Guardians	Veterans Park 802 NE 1st Street, Delray Beach, FL 33483	7:00pm

For More Information Contact:  
Danielle Pearson 561-243-7158

**Delray Beach Halloween Festival**  
TRICK-OR-TREATING ~ 56TH ANNUAL HALLOWEEN PARADE ~ KIDSFEST

**OCTOBER 27, 2018**  
Sponsored by:  
Southern Dance Theatre ~ The Original Popcorn House  
Crazy Games ~ New Generation Montessori of Delray Beach  
The Journey Church

**Trick-or-Treating on the Avenue** 11:30 am - 4:00 pm  
FREE. Brought to you by the Downtown Development Authority and the Delray Beach Community Redevelopment Agency. Have fun trick-or-treating with the merchants from The Set (West of Seawall) to the Intracoastal Bridge. More merchants have been added this year!

**56th Annual Halloween Parade** 4:00 pm  
FREE. Brought to you by The Rotary Club of Delray Beach. Meet at the water fountain at Veterans Park, a NEW location this year, to walk along Atlantic Ave. The parade will end at the Tennis Center, another NEW location.

**Kidsfest** 4:00 pm - 6:00 pm  
FREE. Brought to you by the City of Delray Beach Parks and Recreation Department. Take place at the Delray Beach Tennis Center, a NEW location this year. Food, vendors, arts and crafts, entertainment, and more.

**MORE INFO:**  
Danielle Boardley, Parks & Recreation, boardleyd@cityofdelraybeach.com, 561.243.7277

**DELRAY CITIZENS FOR DELRAY POLICE**  
**7TH ANNUAL DBPD SOFTBALL CHALLENGE**

**GUNS N' HOSES**

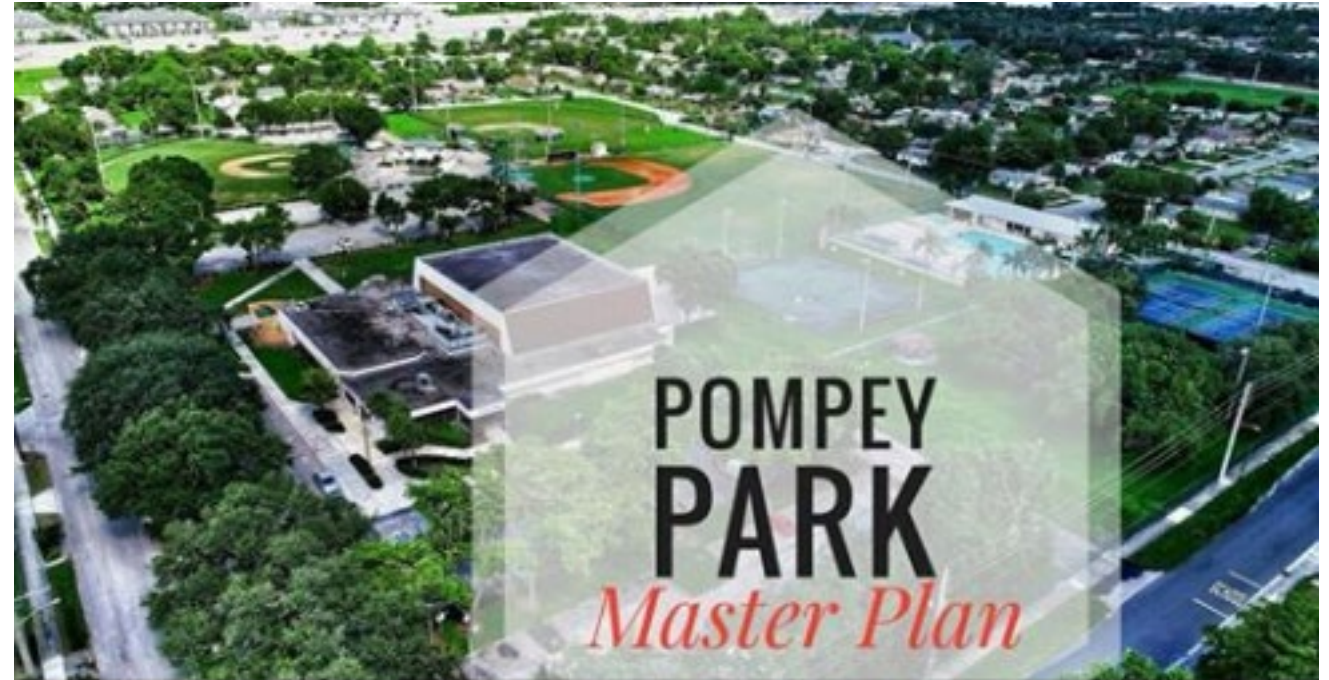
**Delray Beach Police Dept. VS Delray Beach Fire Rescue**  
COME OUT AND CHEER ON BOTH TEAMS!

**Saturday, November 3, 2018 at 10:00 a.m.**

# Community Engagement Team (CET): In progress



- Pompey Master Plan (P5-7)
- CPTED of SW 12<sup>th</sup> Ave. (P5-2)
- U.S. Census 2020 (outreach) (P5-8)
- Engaging Haitian Volunteer Alliance (P5-8)
- Education Master Plan (P6-5)
- Communications & Social Media (P5-8)
- Emergency Management (P5-6)
- Collaboration of The Set Transformation programs (P2-2)



# Community Engagement Team (CET):Future



- Coordination of City events to better use CET resources (P5-8)
  - CET department event subcommittee
  - SpringFEST2019
  - National Night Out 2019
- City Website launch (P5-8)
- Delray Meets Delray (P5-8)
- CET Habitat Build (P5-8)
- Launch of New Special Event Application & Policy (if approved) (P5-1)





# Livability & Placemaking: Completed



- Atlantic Dunes Pavilion (P1-1)
- Education Master Plan (P6-5)
- NE 2<sup>nd</sup> Avenue- Seacrest Phase I (P3-4)
- Go Build Delray Launch (P6-1)
- Healthy Community – Lake Ida Drainage Area Tree Planting (P2-2)
- Road Reconstruction Phase I (P3-4)



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# Livability & Placemaking: In Progress



- Pompey Park Master Plan & Redesign (P1-1)
- SW Neighborhood Roadway Reconstruction Design (60%) (P2-2)
- American Legion Post 188 Assessment and Utilization (P1-1)
- I-95 and Atlantic Avenue Construction Phase (P3-4)
- GhG Inventory (P2-5)
- Textile Recycling Program (P2-5)



# Livability & Placemaking: In Progress



- Downtown Wayfinding (P2-1)
- Cluster Industry Study (P6-1)
- Underground Pipe Condition Assessment Phase I (P1-1)
- SW 600-800 Block RFP CRA Owned Properties (P2-3)
- Tree Canopy Study (P2-5)





# Livability & Placemaking: In Progress



- NE 2 Avenue/Seacrest - Phase 3 (P3-4)
- City Marina Seawall Renovations (P1-1)
- Delray Shores Water Main Upgrade (P5-5)
- City Center Concept Plan – Assessments (P1-1)
- Osceola Park Complete Streets Design Phase (30%) (P1-1)
- NW Neighborhood Complete Design RFQ (P2-2)
- Carver Square & Carver Isles Concept Plan (P2-3)



# Livability & Placemaking: Future



- Completion of the City Center Needs Assessment (P1-1)
- Developing Partnerships to Further Village Center/Delray Full Service Center Design Master Plan (P6-5)
- Revision of Green Building Requirement (P2-5)





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# **Teams of Teams Quarterly Report**

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