

Date: 19-Nov-2018

Time: 16:19

Page: 1

PGM Year: 2006

Project: 0005 - ECONOMIC DEVELOPMENT

IDIS Activity: 264 - BLACKTIP REEF RESTAURANT

Status:

Open

343 NE 3rd Ave Delray Beach, FL 33444-3811

Objective: Create economic opportunities

Sustainability Outcome:

Matrix Code:

ED Direct Financial Assistance to For-

National Objective: LMJ

Profits (18A)

Initial Funding Date: 07/27/2007

Description:

FINANCIAL ASSISTANCE TO FOR-PROFIT BUSINESS

Financing

Location:

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$44,695.29	\$0.00	\$0.00
CDBG	EIN	2005	B05MC120033		\$0.00	\$44,695.29
Total	Total			\$44,695.29	\$0.00	\$44,695.29

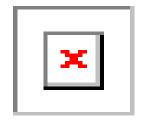
Proposed Accomplishments

Jobs: 2

Actual Accomplishments

No make an accelerate	Owner		Rent	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0		0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	0	0	
Female-headed Households:	0		0		0				

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Income Category:

,	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

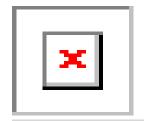
Percent Low/Mod

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2006 Project completed in 8/2008.

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Date: 19-Nov-2018

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PGM Year: 2014

Project: 0002 - HOUSING REHABILITATION

IDIS Activity: 381 - HERRINGTON/13-459

Open Objective: Create suitable living environments Status:

618 SW 9th Ct Delray Beach, FL 33444-2362 Sustainability Location: Outcome:

> Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 09/08/2015

Description:

SINGLE-FAMILY RESIDENTIAL REHABILITATION

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$25,992.26	\$0.00	\$0.00
CDBG	EN	2013	B13MC120033		\$0.00	\$19.10
		2014	B14MC120033		\$12,167.16	\$25,973.16
Total	Total			\$25,992.26	\$12,167.16	\$25,992.26

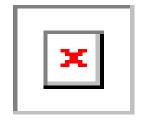
Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

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Female-headed Households:

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
DELRAY BEACH

0

0

0

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0

0

0

100.0%

Annual Accomplishments

Non Low Moderate

Percent Low/Mod

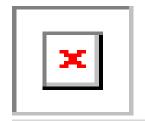
Total

Years Accomplishment Narrative # Benefitting

2014 PROJECT IS NEAR COMPLETION. PENDING PUNCH LIST ITEMS AND FINAL PAY REQUEST.

100.0%

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Date: 19-Nov-2018

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PGM Year: 2015

Project: 0002 - HOUSING REHABILITATION

IDIS Activity: 394 - BROOKS/16-525

Status: Completed 9/30/2017 12:00:00 AM

234 NW 6th Ave Delray Beach, FL 33444-2743

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 01/11/2017

Description:

SINGLE FAMILY RESIDENTIAL REHABILITATION.

Financing

Location:

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC120033	\$33,288.84	\$6,134.74	\$33,288.84
Total	Total			\$33,288.84	\$6,134.74	\$33,288.84

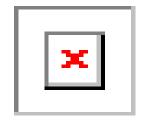
Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Alexander and a second and	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

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Income Category:

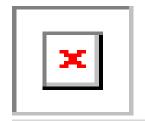
,	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2016 RESIDENTIAL REHABILITATION COMPLETED ON 4/12/17. TOTAL OF \$33,288.84 EXPENDED; PAID TO LEONARD GRAHAM CONSTRUCTION FOR REHABILITATION, \$1,119.74 FOR TERMITE FUMIGATION AND \$19.10 FOR RECORDING FEES.

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Date: 19-Nov-2018

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PGM Year: 2015

Project: 0002 - HOUSING REHABILITATION

IDIS Activity: 395 - ODOM/16-521

Status: Completed 9/30/2017 12:00:00 AM

Location: 323 SW 10th St Delray Beach, FL 33444-2211

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 01/11/2017

Description:

SINGLE FAMILY UNIT RESIDENTIAL REHABILITATION.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC120033	\$44,315.10	\$8,029.60	\$44,315.10
Total	Total			\$44,315.10	\$8,029.60	\$44,315.10

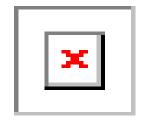
Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number and add to the	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

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Income Category:

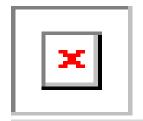
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2016 RESIDENTIAL REHABILITATION COMPLETED ON 8/18/17. TOTAL OF \$44,740.10 EXPENDED; \$44,296.00 PAID TO LEONARD GRAHAM CONSTRUCTION FOR REHABILITATION, \$425.00 FOR LEAD INSPECTION AND \$19.10 FOR RECORDING FEES.

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Date: 19-Nov-2018

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PGM Year: 2016

Project: 0001 - PROGRAM ADMINISTRATION

IDIS Activity: 396 - PROGRAM ADMINISTRATION

Status: Open Objective: Location: Outcome:

Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 01/11/2017

Description:

THIS PROJECT PROVIDES FOR THE ELIGIBLE COSTS ASSOCIATED WITH THE ADMINISTRATION OF THE CITY'S CDBG PROGRAM AND NEIGHBORHOOD SERVICES DIVISION.

ELIGIBLE PROGRAM ADMINISTRATION COSTS INCLUDE STAFF AND RELATED COSTS REQUIRED FOR PROGRAM MANAGEMENT, COORDINATION, MONITORING, REPORTING, EVALUATION AND OVERSIGHT.

THESE COSTS ARE SUBJECT TO A STATUTORY LIMITATION OF NOT MORE THAN 20% OF THE ANNUAL GRANT FUNDS PLUS PROGRAM INCOME.

Financing

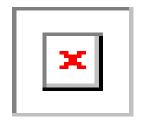
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC120033	\$78,948.13	\$32,776.02	\$78,948.13
Total	Total			\$78,948.13	\$32,776.02	\$78,948.13

Proposed Accomplishments

Actual Accomplishments

Number assisted	(Owner	Ren	Renter		Total	Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

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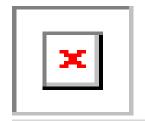
0

Income Category:	Owner	Renter	Total	Person
Extremely Low	Owner	Kenter	0	1 613011
,			_	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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Date: 19-Nov-2018

Time: 16:19 Page: 11

PGM Year: 2016

Project: 0002 - HOUSING REHABILITATION

IDIS Activity: 397 - HOUSING REHABILITATION ADMINISTRATION

Status: Open Objective: Create suitable living environments

Location: 100 NW 1st Ave Delray Beach, FL 33444-2612 Outcome: Sustainability

Matrix Code: Rehabilitation Administration (14H) National Objective: LMA

Initial Funding Date: 01/11/2017

Description:

THIS PROJECT PROVIDES FOR STAFF COSTS AND RELATED EXPENSES REQUIRED FOR OUTREACH EFFORTS FOR MARKETING THE PROGRAM, REHABILITATION COUNSELING, SCREENING POTENTIAL APPLICANT HOUSEHOLDS AND STRUCTURES, PREPARING WORK SPECIFICATIONS AND BID PACKAGES, INSPECTIONS, ELIGIBILITY DETERMINATIONS AND OTHER SERVICES RELATED TO ASSISTING OWNERS, CONTRACTORS AND OTHER ENTITIES WHO ARE PARTICIPATING IN ELIGIBLE REHABILITATION ACTIVITIES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC120033	\$131,201.83	\$45,714.45	\$131,201.83
Total	Total			\$131,201.83	\$45,714.45	\$131,201.83

Proposed Accomplishments

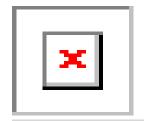
Housing Units: 10

Total Population in Service Area: 12,705 Census Tract Percent Low / Mod: 71.04

Annual Accomplishments

YearsAccomplishment Narrative# Benefitting2016PROJECT PROVIDES FOR DIRECT OVERSIGHT TO REHABILITATION ACTIVITIES UNDER CURRENT FISCAL YEAR. ACTIVITY
NUMBERS TO BE INCLUDED AS COMPLETED.

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Date: 19-Nov-2018

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PGM Year: 2014

Project: 0002 - HOUSING REHABILITATION

IDIS Activity: 398 - GARZA/16-537

Status:

Open

905 SW 10th Ave Delray Beach, FL 33444-7707

02/28/2017

Objective:

Create suitable living environments

Outcome:

Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date:

Description:

SINGLE UNIT RESIDENTIAL REHAHABILITATION

Financing

Location:

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$26,660.00	\$0.00	\$0.00
CDBG	EIN	2014	B14MC120033		\$0.00	\$425.00
Total	Total			\$26,660.00	\$0.00	\$425.00

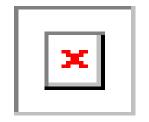
Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Alternation and to the	Owner		Rent	Renter		Total	Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

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Income Category:

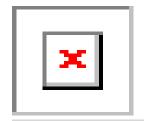
moomo catogory.	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2016 WRITE UP COMPLETED. PENDING SHPO APPROVAL FROM STATE. BID TO FOLLOW.

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Date: 19-Nov-2018

Time: 16:19 Page: 14

PGM Year: 2014

Project: 0002 - HOUSING REHABILITATION

IDIS Activity: 399 - GAINER/16-543

Status:

Open

238 SW 11th Ave Delray Beach, FL 33444-1530

02/28/2017

Objective:

Create suitable living environments

Outcome:

Sustainability

Matrix Code:

Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date:

Description:

SINGLE UNIT RESIDENTIAL REHABILITATION

Financing

Location:

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$425.00	\$0.00	\$0.00
CDBG	EN	2014	B14MC120033		\$0.00	\$425.00
Total	Total			\$425.00	\$0.00	\$425.00

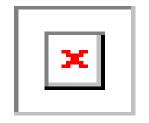
Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number analyted	Owner Renter		er		Total	Person		
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

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Date: 19-Nov-2018

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Income Category:

,	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

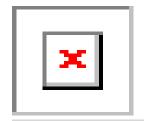
Percent Low/Mod

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2016 WRITE UP COMPLETED. PENDING SHPO APPROVAL FROM STATE. BID TO FOLLOW.

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Date: 19-Nov-2018

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PGM Year: 2014

Project: 0002 - HOUSING REHABILITATION

IDIS Activity: 400 - HANKERSON/16-686

Status:

Open

314 SW 10th Ave Delray Beach, FL 33444-4429

02/28/2017

Objective:

Create suitable living environments

Outcome:

Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date:

Description:

SINGLE UNIT RESIDENTIAL REHABILITATION

Financing

Location:

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBC	EN	Pre-2015		\$425.00	\$0.00	\$0.00
CDBG	EIN	2014	B14MC120033		\$0.00	\$425.00
Total	Total			\$425.00	\$0.00	\$425.00

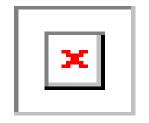
Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Ni waka wa a sista di	Owner Renter		er	Total		Person		
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

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Date: 19-Nov-2018 Time: 16:19

Page: 17

Income Category:

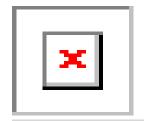
0,	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2016 WRITE UP COMPLETED. SHPO APPROVED BY PLANNING AND ZONING. BID TO FOLLOW.

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Date: 19-Nov-2018

Time: 16:19 Page: 18

PGM Year: 2014

Project: 0002 - HOUSING REHABILITATION

IDIS Activity: 402 - OWENS/16-514

Status:

Open

124 SW 8th St Delray Beach, FL 33444-2310

06/29/2017

Objective:

Create suitable living environments

Outcome:

Sustainability

Matrix Code:

Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date:

Description:

SINGLE-FAMILY RESIDENTIAL REHABILITATION

Financing

Location:

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$19.10	\$0.00	\$0.00
CDBG	EIN	2014	B14MC120033		\$0.00	\$19.10
Total	Total			\$19.10	\$0.00	\$19.10

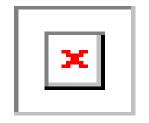
Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Ni waka wa a sista di	Owner Renter		ter	Total		Person		
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

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Date: 19-Nov-2018 Time: 16:19

Page: 19

Income Category:

moome category.	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

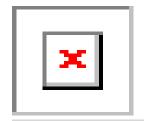
Percent Low/Mod

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2017 PROJECT WAS APPROVED HOWEVER GENERAL CONTRACTOR WAS TERMINATED DUE TO FAILURE TO PICK UP PERMIT TO COMMENCE WORK. PROJECT TO BE REBID. CURRENTLY PENDING EXECUTED AGREEMENT.

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Date: 19-Nov-2018

Time: 16:19 Page: 20

PGM Year: 2016

Project: 0004 - PUBLIC SERVICE

IDIS Activity: 403 - MILAGRO FOUNDATION DBA MILAGRO CENTER

Status: Completed 9/30/2017 12:00:00 AM

695 Auburn Ave Delray Beach, FL 33444-4416

Objective: Create economic opportunities Outcome:

Availability/accessibility

Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 06/29/2017

Description:

Location:

THE MAJOR FOCUS OF THE MILAGRO CENTER UNDER THIS AGREEMENT WILL BE PROVIDING YEAR-ROUND CULTURAL ARTS AND EDUCATION-BASED OUT-OF-SCHOOL TIME PROGRAMSTO ELIGIBLE CHILDREN.

THE MAJOR TASKS WHICH THE MILAGRO CENTER WILL PERFORM IN CONNECTION WITH THE PROVISION OF THE AFTERSCHOOL, SUMMER CAMP, TEEN PROGRAM, MENTORING AND FAMILY STRENGTHENING SERVICES TO ELIGIBLE CHILDREN AGES 12 MONTHS THROUGH FIVE YEARS AND AFTEROUT OF SCHOOL CARE FOR ELIGIBLE CHILDREN KINDERGARTEN - 12TH GRADE.

CDBG FUNDS WILL BE USED TO PROVIDE DIRECT SUPPORT TO THE CHILDREN AND FAMILIES FOR ALL ASPECTS OF DELIVERY OF SERVICE.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC120033	\$30,000.00	\$12,500.00	\$30,000.00
Total	Total			\$30,000.00	\$12,500.00	\$30,000.00

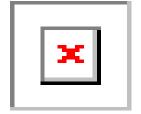
Proposed Accomplishments

People (General): 207

Actual Accomplishments

Ni mahan asaistadi	Owner Renter		er	Total		Person		
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	0
Black/African American:	0	0	0	0	0	0	76	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	26	26
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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DELRAY BEACH

Date: 19-Nov-2018

Time: 16:19 Page: 21

Hispanic: 0 0 0 0 Total: 0 0 0 0 0 109 26 0 0 0 Female-headed Households:

omaio noadou nodoonoid

Income Category:				
0 ,	Owner	Renter	Total	Person
Extremely Low	0	0	0	70
Low Mod	0	0	0	21
Moderate	0	0	0	18
Non Low Moderate	0	0	0	0
Total	0	0	0	109
Percent Low/Mod				100.0%

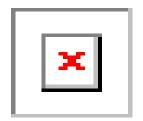
Annual Accomplishments

2017

Years Accomplishment Narrative # Benefitting

MILAGRO CENTER ASSISTED APPROXIMATELY 57 CHILDREN CHILDREN ON A MONTHLY BASIS THRU TWO PROGRAMS STARS AND 52 THRU THE TEEN LEADERSHIP PROGRAM.

PR03 - DELRAY BEACH Page: 21 of 51



Date: 19-Nov-2018

Time: 16:19 Page: 22

PGM Year: 2016

Project: 0004 - PUBLIC SERVICE

IDIS Activity: 404 - LEGAL AID SOCIETY OF PALM BEACH COUNTY, INC.

Status: Completed 9/30/2017 12:00:00 AM

423 Fern St Ste 200 Suite 200 West Palm Beach, FL

33401-5839

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: Fair Housing Activities (if CDBG, then

subject to 15% cap) (05J)

National Objective: LMA

Initial Funding Date: 09/21/2017

Description:

Location:

Project provides funding assistance in support of the Legal Aid Society to provide fair housing education and outreach events for eligible residents in Delray Beach.

Conduct a minimum of two (2) Housing Industry ProviderCommunity Education Sessions and provide a minimum of seven (7) units of unduplicated fair housing enforcement, landlord tenant counseling and foreclosure representation services.

Ongoing media and public information campaign.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC120033	\$4,000.00	\$4,000.00	\$4,000.00
Total	Total			\$4,000.00	\$4,000.00	\$4,000.00

Proposed Accomplishments

People (General): 244

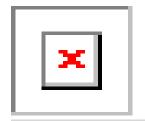
Total Population in Service Area: 12,705 Census Tract Percent Low / Mod: 71.04

Annual Accomplishments

YearsAccomplishment Narrative# Benefitting2017LEGAL AID SOCIETY HELD TWO WORKSHOPS REACHING OUT TO TWELVE HOUSEHOLDS AND INDIVIDUAL ASSISTANCE TO

SEVEN (7) PERSONS UNDER THE FAIR HOUSING OUTREACH INITIATIVES.

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Date: 19-Nov-2018

Time: 16:19 Page: 23

PGM Year: 2016

Project: 0002 - HOUSING REHABILITATION

IDIS Activity: 405 - HATCHER/17-712

Status:

Open

224 NW 4th Ave Delray Beach, FL 33444-2716

09/21/2017

Objective:

Create suitable living environments

Outcome:

Sustainability

Matrix Code:

Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date:

Description:

SINGLE UNIT RESIDENTIAL REHABILITATION.

Financing

Location:

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC120033	\$425.00	\$425.00	\$425.00
Total	Total			\$425.00	\$425.00	\$425.00

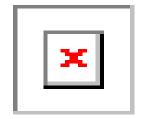
Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted:	Owner Renter		er	Total		Person		
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

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Date: 19-Nov-2018 Time: 16:19

Page: 24

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

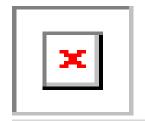
Percent Low/Mod

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2017 PROJECT NOT YET STARTED. CURRENTLY UNDER REVIEW FOR WRITE UP PREPARATION. UPON APPROVAL WILL BE PLACED OUT FOR BID.

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Date: 19-Nov-2018

Time: 16:19 Page: 25

PGM Year: 2016

Project: 0002 - HOUSING REHABILITATION

IDIS Activity: 406 - MARCEL/16-538

Status:

Open

513 SW 15th Ave Delray Beach, FL 33444-1439

11/07/2017

Objective:

Create suitable living environments

Outcome:

Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date:

Description:

SINGLE UNIT RESIDENTIAL REHABILITATION

Financing

Location:

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC120033	\$23,714.10	\$23,714.10	\$23,714.10
Total	Total			\$23,714.10	\$23,714.10	\$23,714.10

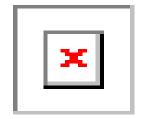
Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted:	(Owner	Rent	Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0		0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	0	0	
Female-headed Households:	0		0		0				

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Income Category:

0 ,	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

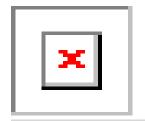
Percent Low/Mod

Annual Accomplishments

YearsAccomplishment Narrative# Benefitting2016PROJECT HAS BEGUN. PLUMBING NEARLY 95% COMPLETE. MOVING TOWARDS DRYWALL ENCLOSURE ON THE INTERIOR OF

2016 PROJEGHOME.

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Date: 19-Nov-2018

Time: 16:19 Page: 27

PGM Year: 2016

Project: 0004 - PUBLIC SERVICE

IDIS Activity: 407 - ACHIEVEMENT CENTERS FOR CHILDREN AND FAMILIES

555 NW 4th St Delray Beach, FL 33444-2734

Status: Completed 11/8/2017 12:00:00 AM

Objective:

Create economic opportunities

Outcome:

Availability/accessibility

Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 11/07/2017

Description:

Location:

Provides programs at Village Academy School (afterschool, summer camp, teen program, adult education and family strengthening) to support the low-income and disadvantaged. CDBG funds will be used to provide direct support to the children and families for all aspects of delivery of service.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC120033	\$13,383.00	\$13,383.00	\$13,383.00
Total	Total			\$13,383.00	\$13,383.00	\$13,383.00

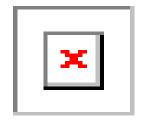
Proposed Accomplishments

People (General): 166

Actual Accomplishments

Manufacture and the de	(Owner	Rent	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0		0	
Black/African American:	0	0	0	0	0	0	233	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	5	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	26	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	264	0	
Female-headed Households:	0		0		0				

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Income Category:

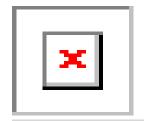
, ,	Owner	Renter	Total	Person
Extremely Low	0	0	0	264
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	264
Percent Low/Mod				100.0%

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2016 PROGRAM FUNDS EXPENDED. PROVIDED YOUTH SERVICES TO AN AVERAGE OF 260 CHILDREN.

PR03 - DELRAY BEACH Page: 28 of 51



Date: 19-Nov-2018

Time: 16:19 Page: 29

PGM Year: 2016

Project: 0004 - PUBLIC SERVICE

IDIS Activity: 408 - URBAN LEAGUE OF PALM BEACH COUNTY

Status: Completed 12/1/2017 12:00:00 AM Objective: Create economic opportunities

Location: 1700 N Australian Ave West Palm Beach, FL 33407-5623 Outcome: Availability/accessibility

Matrix Code: Fair Housing Activities (if CDBG, then National Code)

subject to 15% cap) (05J)

National Objective: LMA

Initial Funding Date: 11/07/2017

Description:

PROVIDES FUNDING FOR THE COMPREHENSIVE HOUSING COUNSELING PROGRAM INCLUDING FIRST-TIME HOMEBUYERS EDUCATION, PRE-PURCHASE COUNSELING AND FORECLOSURE MITIGATION COUNSELING.

FUNDS TO ASSIST LOW AND MODERATE INCOME INCOME RESIDENTS MAINTAIN STABLE HOUSING, ACQUIRE FINANCIAL LITERACY SKILLS AND AVOID HOUSING CRISIS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC120033	\$5,000.00	\$5,000.00	\$5,000.00
Total	Total			\$5,000.00	\$5,000.00	\$5,000.00

Proposed Accomplishments

People (General): 21

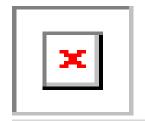
Total Population in Service Area: 12,705 Census Tract Percent Low / Mod: 71.04

Annual Accomplishments

YearsAccomplishment Narrative# Benefitting2016PROGRAM FUNDS HAVE BEEN EXPENDED IN THE AMOUNT OF \$5,000. AGENCY PROVIDED THREE (3) WORKSHOPS TO FORTY-SIX

(46) INDIVIDUALS AND INDIVIDUAL FINANCIAL LITERACY TO APPROX. THIRTEEN (13) PERSONS.

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Date: 19-Nov-2018

Time: 16:19 Page: 30

PGM Year: 2016

Project: 0004 - PUBLIC SERVICE

IDIS Activity: 409 - KNIGHTS OF PYTHAGORAS MENTORING NETWORK

Status: Completed 12/1/2017 12:00:00 AM

401 W Atlantic Ave Suite 09 Delray Beach, FL 33444-3689

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 11/07/2017

Description:

Location:

PROVIDING MENTORING, GANG PREVENTION AND HEALTHY LIFESTYLES PROGRAM DESIGNED TO FOSTER LEADERSHIP, ACADEMIC SUCCESS AND CIVIC-MINDEDNESS IN YOUTH AGES 7-17.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC120033	\$13,000.00	\$13,000.00	\$13,000.00
Total	Total			\$13,000.00	\$13,000.00	\$13,000.00

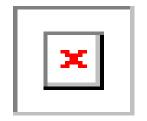
Proposed Accomplishments

People (General): 51

Actual Accomplishments

M. J. Carlo	(Owner	Rent	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	2	0	
Black/African American:	0	0	0	0	0	0	28	3	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	1	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	31	3	
Female-headed Households:	0		0		0				

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Page: 31

Income Category:

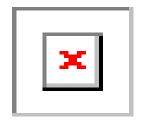
,	Owner	Renter	Total	Person
Extremely Low	0	0	0	22
Low Mod	0	0	0	6
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	31
Percent Low/Mod				100.0%

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2016 PROGRAM FUNDS HAVE BEEN EXPENDED. AN AVERAGE OF THIRTY-ONE (31) HOUSEHOLDS ASSISTED DURING THE TERM PERIOD.

PR03 - DELRAY BEACH Page: 31 of 51



Date: 19-Nov-2018

Time: 16:19 Page: 32

PGM Year: 2017

Project: 0001 - PROGRAM ADMINISTRATION

IDIS Activity: 411 - PROGRAM ADMINISTRATION

Status: Open Objective: Location: Outcome:

Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 02/01/2018

Description:

THIS PROJECT PROVIDES FOR THE ELIGIBLE COSTS ASSOCIATED WITH THE ADMINISTRATION OF THE CITY'S CDBG PROGRAM AND NEIGHBORHOOD SERVICES DIVISION.

ELIGIBLE PROGRAM ADMINISTRATION COSTS INCLUDE STAFF AND RELATED COSTS REQUIRED FOR PROGRAM MANAGEMENT, COORDINATION, MONITORING, REPORTING, EVALUATION AND OVERSIGHT.

THESE COSTS ARE SUBJECT TO A STATUTORY LIMITATION OF NOT MORE THAN 20% OF THE ANNUAL GRANT FUNDS PLUS PROGRAM INCOME.

Financing

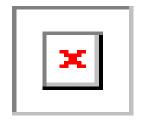
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC120033	\$84,085.75	\$68,633.64	\$68,633.64
Total	Total			\$84,085.75	\$68,633.64	\$68,633.64

Proposed Accomplishments

Actual Accomplishments

Number assisted	(Owner	Ren	iter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:					0	0			
Black/African American:					0	0			
Asian:					0	0			
American Indian/Alaskan Native:					0	0			
Native Hawaiian/Other Pacific Islander:					0	0			
American Indian/Alaskan Native & White:					0	0			
Asian White:					0	0			
Black/African American & White:					0	0			
American Indian/Alaskan Native & Black/African American:					0	0			
Other multi-racial:					0	0			
Asian/Pacific Islander:					0	0			
Hispanic:					0	0			
Total:	0	0	0	0	0	0	0	0	

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0

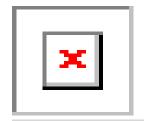
Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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Date: 19-Nov-2018

Time: 16:19 Page: 34

PGM Year: 2017

Project: 0002 - HOUSING REHABILITATION

IDIS Activity: 412 - HOUSING REHABILITATION ADMINISTRATION

Status: Open Objective: Create suitable living environments

Location: 100 NW 1st Ave Delray Beach, FL 33444-2612 Outcome: Sustainability

Matrix Code: Acquisition for Rehabilitation (14G) National Objective: LMH

Initial Funding Date: 02/01/2018

Description:

THIS PROJECT PROVIDES FOR STAFF COSTS AND RELATED EXPENSES REQUIRED FOR OUTREACH EFFORTS FOR MARKETING THE PROGRAM, REHABILITATION COUNSELING, SCREENING POTENTIAL APPLICANT HOUSEHOLDS AND STRUCTURES, PREPARING WORK SPECIFICATIONS AND BID PACKAGES, INSPECTIONS, ELIGIBILITY DETERMINATIONS AND OTHER SERVICES RELATED TO ASSISTING OWNERS, CONTRACTORS AND OTHER ENTITIES WHO ARE PARTICIPATING IN ELIGIBLE REHABILITATION ACTIVITIES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC120033	\$114,078.88	\$91,367.34	\$91,367.34
Total	Total			\$114,078.88	\$91,367.34	\$91,367.34

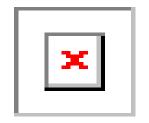
Proposed Accomplishments

Housing Units: 15

Actual Accomplishments

Number of control	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

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0

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Female-headed Househ	olds:			0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low Mod	0	0	0	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		

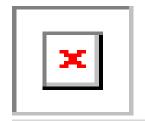
Annual Accomplishments

Percent Low/Mod

Total

No data returned for this view. This might be because the applied filter excludes all data.

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Date: 19-Nov-2018

Time: 16:19 Page: 36

PGM Year: 2016

Project: 0002 - HOUSING REHABILITATION

IDIS Activity: 413 - FASHAW/17-726

Status:

Open

607 SW 8th Ct Delray Beach, FL 33444-2349

02/01/2018

Objective:

Create suitable living environments

Outcome:

Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date:

Description:

SINGLE UNIT RESIDENTIAL REHABILITATION.

Financing

Location:

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC120033	\$444.10	\$425.00	\$425.00
Total	Total			\$444.10	\$425.00	\$425.00

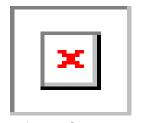
Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number and add to the	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

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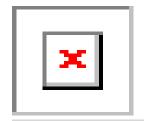
Income Category:

0 ,	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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Date: 19-Nov-2018

Time: 16:19 Page: 38

PGM Year: 2014

Project: 0002 - HOUSING REHABILITATION

IDIS Activity: 414 - WALKER/17-744

Open Status:

417 SW 15th Ave Delray Beach, FL 33444-1437

05/16/2018

Objective:

Create suitable living environments

Outcome:

Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date:

Description:

SINGLE UNIT RESIDENTIAL REHABILITATION.

Financing

Location:

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$425.00	\$0.00	\$0.00
CDBG	EN	2014	B14MC120033		\$425.00	\$425.00
Total	Total			\$425.00	\$425.00	\$425.00

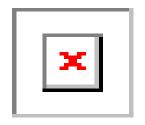
Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Ni wala ay ana inta di	(Owner	Rent	er		Total	Pe	Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0		0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	0	0	
Female-headed Households:	0		0		0				

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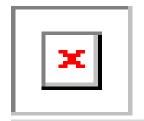
Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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Date: 19-Nov-2018

Time: 16:19 Page: 40

PGM Year: 2014

Project: 0002 - HOUSING REHABILITATION

IDIS Activity: 415 - TRICE/17-739

Status:

Open

120 NW 14th Ave Delray Beach, FL 33444-1657

05/16/2018

Objective:

Create suitable living environments

Outcome:

Sustainability

Matrix Code:

Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date:

Description:

SINGLE UNIT RESIDENTIAL REHABILITATION.

Financing

Location:

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$425.00	\$0.00	\$0.00
CDBG	EN	2014	B14MC120033		\$425.00	\$425.00
Total	Total			\$425.00	\$425.00	\$425.00

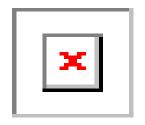
Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Ni waka wa a sista di	(Owner	Rent	er		Total	Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

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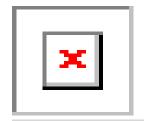
Income Category:	
------------------	--

moomo category.	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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Date: 19-Nov-2018

Time: 16:19 Page: 42

PGM Year: 2014

Project: 0005 - DEMOLITION AND CLEARANCE

IDIS Activity: 416 - DEMO - 325 NW 8TH AVENUE

Status: Open Objective: Create suitable living environments

325 NW 8th Ave Delray Beach, FL 33444-2752 Outcome: Sustainability

Matrix Code: Clearance and Demolition (04) National Objective: LMA

Initial Funding Date: 05/16/2018

Description:

ELIMINATION OF SLUM AND BLIGHT

Financing

Location:

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$200.00	\$0.00	\$0.00
CDBG	EIN	2014	B14MC120033		\$200.00	\$200.00
Total	Total			\$200.00	\$200.00	\$200.00

Proposed Accomplishments

Housing Units: 1

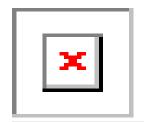
Total Population in Service Area: 12,705 Census Tract Percent Low / Mod: 71.04

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2014 TITLE SEARCH IS COMPLETED. ASBESTOS SURVEY HAS BEEN REQUESTED AND PENDING REPORT.

PR03 - DELRAY BEACH Page: 42 of 51



Date: 19-Nov-2018

Time: 16:19 Page: 43

PGM Year: 2014

Project: 0005 - DEMOLITION AND CLEARANCE

IDIS Activity: 417 - DEMO - 125 SW 13TH AVENUE

Status: Open Objective: Create suitable living environments

Location: 125 SW 13th Ave Delray Beach, FL 33444-1539 Outcome: Sustainability

Matrix Code: Clearance and Demolition (04) National Objective: LMA

Initial Funding Date: 05/16/2018

Description:

ELIMINATION OF SLUM AND BLIGHT

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$600.00	\$0.00	\$0.00
CDBG	EN	2014	B14MC120033		\$600.00	\$600.00
Total	Total			\$600.00	\$600.00	\$600.00

Proposed Accomplishments

Housing Units: 1

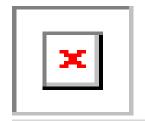
Total Population in Service Area: 12,705 Census Tract Percent Low / Mod: 71.04

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2014 TITLE SEARCH IS COMPLETED. ASBESTOS SURVEY HAS BEEN REQUESTED AND PENDING REPORT.

PR03 - DELRAY BEACH Page: 43 of 51



Date: 19-Nov-2018

Time: 16:19 Page: 44

PGM Year: 2017

Project: 0003 - PUBLIC SERVICE

IDIS Activity: 418 - ACHIEVEMENT CENTERS FOR CHILDREN AND FAMILIES

Status: Open Objective: Create economic opportunities

555 NW 4th St Delray Beach, FL 33444-2734 Outcome: Availability/accessibility

> Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 06/05/2018

Description:

Location:

Provides programs at Pine Grove Elementary School (afterschool, summer camp, teen program, adult education and family strengthening) to support the low-income and disadvantaged.

CDBG funds will be used to provide direct support to the children and families for all aspects of delivery of service.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC120033	\$25,000.00	\$18,749.97	\$18,749.97
Total	Total			\$25,000.00	\$18,749.97	\$18,749.97

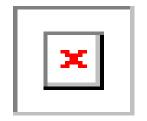
Proposed Accomplishments

People (General): 237

Actual Accomplishments

Number codiated	(Owner	Rent	er		Total	Р	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

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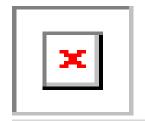
Female-headed Househ	olds:			0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low Mod	0	0	0	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	0	0	0	0		

Annual Accomplishments

Percent Low/Mod

No data returned for this view. This might be because the applied filter excludes all data.

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Date: 19-Nov-2018

Time: 16:19 Page: 46

PGM Year: 2017

Project: 0003 - PUBLIC SERVICE

IDIS Activity: 419 - MILAGRO FOUNDATION DBA MILAGRO CENTER

Status: Open Objective: Create economic opportunities

Location: 695 Auburn Ave Delray Beach, FL 33444-4416 Outcome: Availability/accessibility

> Matrix Code: National Objective: LMC Youth Services (05D)

Initial Funding Date: 06/05/2018

Description:

THE MAJOR FOCUS OF THE MILAGRO CENTER UNDER THIS AGREEMENT WILL BE PROVIDING YEAR-ROUND CULTURAL ARTS AND EDUCATION-BASED OUT-OF-SCHOOL TIME PROGRAMSTO ELIGIBLE CHILDREN.

THE MAJOR TASKS WHICH THE MILAGRO CENTER WILL PERFORM IN CONNECTION WITH THE PROVISION OF THE AFTERSCHOOL, SUMMER CAMP, TEEN LEADERSHIP PROGRAM FOR MIDDLE AND HIGH SCHOOLS, ARTREACH PROGRAM, MENTORING MIRACLES AND FAMILY STRENGTHENING SERVICES TO ELIGIBLE CHILDREN AGES 12 MONTHS THROUGH FIVE YEARS AND AFTEROUT OF SCHOOL CARE FOR ELIGIBLE CHILDREN KINDERGARTEN - 12TH GRADE.

CDBG FUNDS WILL BE USED TO PROVIDE DIRECT SUPPORT TO THE CHILDREN AND FAMILIES FOR ALL ASPECTS OF DELIVERY OF SERVICE.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC120033	\$13,164.55	\$9,749.97	\$9,749.97
Total	Total			\$13,164.55	\$9,749.97	\$9,749.97

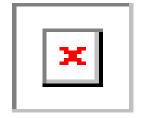
Proposed Accomplishments

People (General): 450

Actual Accomplishments

Number assisted:	C)wner	Rent	Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0		0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	

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Date: 19-Nov-2018

Time: 16:19 Page: 47

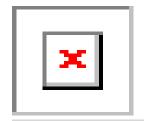
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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Date: 19-Nov-2018

Time: 16:19 Page: 48

PGM Year: 2017

Project: 0003 - PUBLIC SERVICE

IDIS Activity: 420 - LEGAL AID SOCIETY OF PALM BEACH COUNTY, INC.

Status: Open Objective: Create economic opportunities

Location: 423 Fern St Ste 200 FL West Palm Beach, FL 33401-5839 Outcome: Availability/accessibility

Matrix Code: Legal Services (05C) National Objective: LMA

Initial Funding Date: 06/26/2018

Description:

Project provides funding assistance in support of the Legal Aid Society to provide fair housing education and outreach events for eligible residents in Delray Beach.

Conduct a minimum of two (2) Housing Industry ProviderCommunity Education Sessions and provide a minimum of seven (7) units of unduplicated fair housing enforcement, landlord tenant counseling and foreclosure representation services.

Ongoing media and public information campaign.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC120033	\$4,750.00	\$1,500.00	\$1,500.00
Total	Total			\$4,750.00	\$1,500.00	\$1,500.00

Proposed Accomplishments

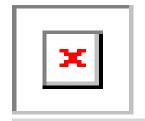
People (General): 10

Total Population in Service Area: 12,705 Census Tract Percent Low / Mod: 71.04

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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PGM Year: 2017

Project: 0003 - PUBLIC SERVICE

IDIS Activity: 421 - URBAN LEAGUE OF PALM BEACH COUNTY

Status: Open

Location: 1700 N Australian Ave West Palm Beach, FL 33407-5623

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Tenant/Landlord Counseling (05K) National Objective: LMC

Initial Funding Date: 07/18/2018

Description:

PROVIDES FUNDING FOR THE COMPREHENSIVE HOUSING COUNSELING PROGRAM INCLUDING FIRST-TIME HOMEBUYERS EDUCATION, PRE-PURCHASE COUNSELING AND FORECLOSURE MITIGATION COUNSELING.

FUNDS TO ASSIST LOW AND MODERATE INCOME INCOME RESIDENTS MAINTAIN STABLE HOUSING, ACQUIRE FINANCIAL LITERACY SKILLS AND AVOID HOUSING CRISIS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC120033	\$5,000.00	\$1,000.00	\$1,000.00
Total	Total			\$5,000.00	\$1,000.00	\$1,000.00

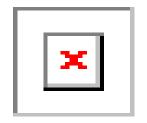
Proposed Accomplishments

People (General): 21

Actual Accomplishments

Number assisted	Owner Renter		Total		Person			
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

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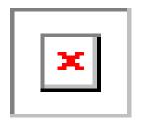
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Female-headed Househ	nolds:			0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low Mod	0	0	0	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	0	0	0	0		
Percent Low/Mod						

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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Total Funded Amount: \$723,665.93

Total Drawn Thru Program Year: \$642,333.57

Total Drawn In Program Year: \$369,919.99

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U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Summary of Accomplishments

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DELRAY BEACH

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	2	\$800.00	0	\$0.00	2	\$800.00
	Total Acquisition	2	\$800.00	0	\$0.00	2	\$800.00
Economic Development	ED Direct Financial Assistance to For- Profits (18A)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Economic Development	1	\$0.00	0	\$0.00	1	\$0.00
Housing	Rehab; Single-Unit Residential (14A)	10	\$37,581.26	2	\$14,164.34	12	\$51,745.60
· ·	Acquisition for Rehabilitation (14G)	1	\$91,367.34	0	\$0.00	1	\$91,367.34
	Rehabilitation Administration (14H)	1	\$45,714.45	0	\$0.00	1	\$45,714.45
	Total Housing	12	\$174,663.05	2	\$14,164.34	14	\$188,827.39
Public Services	Legal Services (05C)	1	\$1,500.00	0	\$0.00	1	\$1,500.00
	Youth Services (05D)	2	\$28,499.94	3	\$38,883.00	5	\$67,382.94
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	0	\$0.00	2	\$9,000.00	2	\$9,000.00
	Tenant/Landlord Counseling (05K)	1	\$1,000.00	0	\$0.00	1	\$1,000.00
	Total Public Services	4	\$30,999.94	5	\$47,883.00	9	\$78,882.94
General Administration and	General Program Administration (21A)	2	\$101,409.66	0	\$0.00	2	\$101,409.66
Planning	Total General Administration and Planning	2	\$101,409.66	0	\$0.00	2	\$101,409.66
Grand Total		21	\$307,872.65	7	\$62,047.34	28	\$369,919.99



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Summary of Accomplishments

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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count Com	pleted Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Housing Units	25,410	0	25,410
	Total Acquisition		25,410	0	25,410
Economic Development	ED Direct Financial Assistance to For-Profits (18A) Jobs	0	0	0
	Total Economic Development		0	0 2 0 0	0
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	1	2	3
	Acquisition for Rehabilitation (14G)	Housing Units	0	0	0
	Rehabilitation Administration (14H)	Housing Units	12,705	0	12,705
	Total Housing		12,706	2	12,708
Public Services	Legal Services (05C)	Persons	0	0	0
	Youth Services (05D)	Persons	90	404	494
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	Persons	0	25,410	25,410
	Tenant/Landlord Counseling (05K)	Persons	0	0	0
	Total Public Services		90	25,814	25,904
Grand Total			38,206	25,816	64,022



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Summary of Accomplishments

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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race		Total Hispanic				
		Total Persons	Persons T	otal Households	Households		
Housing	Black/African American	0	0	2	0		
	Black/African American & White	0	0	1	0		
	Total Housing	0	0	3	0		
Non Housing	White	10	0	0	0		
Nativ	Black/African American	417	3	0	0		
	Native Hawaiian/Other Pacific Islander	1	0	0	0		
	Black/African American & White	7	0	0	0		
	Other multi-racial	59	26	0	0		
	Total Non Housing	494	29	0	0		
Grand Total	White	10	0	0	0		
	Black/African American	417	3	2	0		
	Native Hawaiian/Other Pacific Islander	1	0	0	0		
	Black/African American & White	7	0	1	0		
	Other multi-racial	59	26	0	0		
	Total Grand Total	494	29	3	0		



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low (<=30%)	0	0	142
	Low (>30% and <=50%)	0	0	31
	Mod (>50% and <=80%)	0	0	20
	Total Low-Mod	0	0	193
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	193



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PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	63,908.08
02 ENTITLEMENT GRANT	461,097.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	7,735.26
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	532,740.34
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	268,510.33
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	268,510.33
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	101,409.66
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	369,919.99
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	162,820.35
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	268,510.33
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	268,510.33
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	78,882.94
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	47,883.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	30,999.94
32 ENTITLEMENT GRANT	461,097.00
33 PRIOR YEAR PROGRAM INCOME	5,801.21
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	466,898.21
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	6.64%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	101 400 66
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION 38 DA LINI IQUIDATED ORLICATIONS AT END OF CURRENT RECORDAN YEAR	101,409.66
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	37,776.02
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	0.00 63,633.64
42 ENTITLEMENT GRANT	461,097.00
43 CURRENT YEAR PROGRAM INCOME	7,735.26
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	468,832.26
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	13.57%
The second of th	15.5770



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18 Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year IDIS Project II		IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2014	5	416	6156565	DEMO - 325 NW 8TH AVENUE	04	LMA	\$200.00	
2014	5	417	6156565	DEMO - 125 SW 13TH AVENUE	04	LMA	\$200.00	
2014	5	417	6192470	DEMO - 125 SW 13TH AVENUE	04	LMA	\$400.00	
					04	Matrix Code	\$800.00	
2017	3	420	6168529	LEGAL AID SOCIETY OF PALM BEACH COUNTY, INC.	05C	LMA	\$1,500.00	
					05C	- Matrix Code	\$1,500.00	
2016	4	403	6085075	MILAGRO FOUNDATION DBA MILAGRO CENTER	05D	LMC	\$2,500.00	
2016	4	403	6097213	MILAGRO FOUNDATION DBA MILAGRO CENTER	05D	LMC	\$2,500.00	
2016	4	403	6097228	MILAGRO FOUNDATION DBA MILAGRO CENTER	05D	LMC	\$7,500.00	
2016	4	407	6097213	ACHIEVEMENT CENTERS FOR CHILDREN AND FAMILIES	05D	LMC	\$10,037.57	
2016	4	407	6097228	ACHIEVEMENT CENTERS FOR CHILDREN AND FAMILIES	05D	LMC	\$3,345.43	
2016	4	409	6097213	KNIGHTS OF PYTHAGORAS MENTORING NETWORK	05D	LMC	\$6,172.97	
2016	4	409	6097228	KNIGHTS OF PYTHAGORAS MENTORING NETWORK	05D	LMC	\$6,827.03	
2017	3	418	6163133	ACHIEVEMENT CENTERS FOR CHILDREN AND FAMILIES	05D	LMC	\$12,499.98	
2017	3	418	6168529	ACHIEVEMENT CENTERS FOR CHILDREN AND FAMILIES	05D	LMC	\$2,083.33	
2017	3	418	6174511	ACHIEVEMENT CENTERS FOR CHILDREN AND FAMILIES	05D	LMC	\$2,083.33	
2017	3	418	6192470	ACHIEVEMENT CENTERS FOR CHILDREN AND FAMILIES	05D	LMC	\$2,083.33	
2017	3	419	6163133	MILAGRO FOUNDATION DBA MILAGRO CENTER	05D	LMC	\$6,499.98	
2017	3	419	6168529	MILAGRO FOUNDATION DBA MILAGRO CENTER	05D	LMC	\$1,083.33	
2017	3	419	6174511	MILAGRO FOUNDATION DBA MILAGRO CENTER	05D	LMC	\$1,083.33	
2017	3	419	6192470	MILAGRO FOUNDATION DBA MILAGRO CENTER	05D	LMC	\$1,083.33	
					05D	Matrix Code	\$67,382.94	
2016	4	404	6085075	LEGAL AID SOCIETY OF PALM BEACH COUNTY, INC.	05J	LMA	\$2,000.00	
2016	4	404	6097228	LEGAL AID SOCIETY OF PALM BEACH COUNTY, INC.	05J	LMA	\$2,000.00	
2016	4	408	6097228	URBAN LEAGUE OF PALM BEACH COUNTY	05J	LMA	\$5,000.00	
					05J	Matrix Code	\$9,000.00	
2017	3	421	6174511	URBAN LEAGUE OF PALM BEACH COUNTY	05K	LMC	\$1,000.00	
					05K	Matrix Code	\$1,000.00	
2014	2	381	6163133	HERRINGTON/13-459	14A	LMH	\$11,409.00	
2014	2	381	6168529	HERRINGTON/13-459	14A	LMH	\$758.16	
2014	2	414	6156572	WALKER/17-744	14A	LMH	\$425.00	
2014	2	415	6156572	TRICE/17-739	14A	LMH	\$425.00	
2015	2	394	6097228	BROOKS/16-525	14A	LMH	\$6,134.74	
2015	2	395	6085075	ODOM/16-521	14A	LMH	\$8,029.60	
2016	2	405	6085075	HATCHER/17-712	14A	LMH	\$425.00	
2016	2	406	6097228	MARCEL/16-538	14A	LMH	\$19.10	
2016	2	406	6124204	MARCEL/16-538	14A	LMH	\$10,116.00	
2016	2	406	6156565	MARCEL/16-538	14A	LMH	\$13,579.00	
2016	2	413	6124204	FASHAW/17-726	14A	LMH	\$425.00	
					14A	Matrix Code	\$51,745.60	
2017	2	412	6124198	HOUSING REHABILITATION ADMINISTRATION	14G	LMH	\$3,093.11	
2017	2	412	6124201	HOUSING REHABILITATION ADMINISTRATION	14G	LMH	\$7,930.17	
2017	2	412	6124204	HOUSING REHABILITATION ADMINISTRATION	14G	LMH	\$14,803.71	
2017	2	412	6146166	HOUSING REHABILITATION ADMINISTRATION	14G	LMH	\$9,258.49	
2017	2	412	6156565	HOUSING REHABILITATION ADMINISTRATION	14G	LMH	\$9,384.64	
2017	2	412	6156572	HOUSING REHABILITATION ADMINISTRATION	14G	LMH	\$9,428.99	
2017	2	412	6163133	HOUSING REHABILITATION ADMINISTRATION	14G	LMH	\$9,318.17	



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	2	412	6168529	HOUSING REHABILITATION ADMINISTRATION	14G	LMH	\$9,239.02
2017	2	412	6174511	HOUSING REHABILITATION ADMINISTRATION	14G	LMH	\$9,167.92
2017	2	412	6192470	HOUSING REHABILITATION ADMINISTRATION	14G	LMH	\$9,743.12
					14G	Matrix Code	\$91,367.34
2016	2	397	6085075	HOUSING REHABILITATION ADMINISTRATION	14H	LMA	\$11,674.10
2016	2	397	6097213	HOUSING REHABILITATION ADMINISTRATION	14H	LMA	\$8,251.85
2016	2	397	6097214	HOUSING REHABILITATION ADMINISTRATION	14H	LMA	\$8,396.94
2016	2	397	6097228	HOUSING REHABILITATION ADMINISTRATION	14H	LMA	\$17,391.56
					14H	Matrix Code	\$45,714.45
Total						_	\$268,510.33

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	3	420	6168529	LEGAL AID SOCIETY OF PALM BEACH COUNTY, INC.	05C	LMA	\$1,500.00
					05C	Matrix Code	\$1,500.00
2016	4	403	6085075	MILAGRO FOUNDATION DBA MILAGRO CENTER	05D	LMC	\$2,500.00
2016	4	403	6097213	MILAGRO FOUNDATION DBA MILAGRO CENTER	05D	LMC	\$2,500.00
2016	4	403	6097228	MILAGRO FOUNDATION DBA MILAGRO CENTER	05D	LMC	\$7,500.00
2016	4	407	6097213	ACHIEVEMENT CENTERS FOR CHILDREN AND FAMILIES	05D	LMC	\$10,037.57
2016	4	407	6097228	ACHIEVEMENT CENTERS FOR CHILDREN AND FAMILIES	05D	LMC	\$3,345.43
2016	4	409	6097213	KNIGHTS OF PYTHAGORAS MENTORING NETWORK	05D	LMC	\$6,172.97
2016	4	409	6097228	KNIGHTS OF PYTHAGORAS MENTORING NETWORK	05D	LMC	\$6,827.03
2017	3	418	6163133	ACHIEVEMENT CENTERS FOR CHILDREN AND FAMILIES	05D	LMC	\$12,499.98
2017	3	418	6168529	ACHIEVEMENT CENTERS FOR CHILDREN AND FAMILIES	05D	LMC	\$2,083.33
2017	3	418	6174511	ACHIEVEMENT CENTERS FOR CHILDREN AND FAMILIES	05D	LMC	\$2,083.33
2017	3	418	6192470	ACHIEVEMENT CENTERS FOR CHILDREN AND FAMILIES	05D	LMC	\$2,083.33
2017	3	419	6163133	MILAGRO FOUNDATION DBA MILAGRO CENTER	05D	LMC	\$6,499.98
2017	3	419	6168529	MILAGRO FOUNDATION DBA MILAGRO CENTER	05D	LMC	\$1,083.33
2017	3	419	6174511	MILAGRO FOUNDATION DBA MILAGRO CENTER	05D	LMC	\$1,083.33
2017	3	419	6192470	MILAGRO FOUNDATION DBA MILAGRO CENTER	05D	LMC	\$1,083.33
					05D	Matrix Code	\$67,382.94
2016	4	404	6085075	LEGAL AID SOCIETY OF PALM BEACH COUNTY, INC.	05J	LMA	\$2,000.00
2016	4	404	6097228	LEGAL AID SOCIETY OF PALM BEACH COUNTY, INC.	05J	LMA	\$2,000.00
2016	4	408	6097228	URBAN LEAGUE OF PALM BEACH COUNTY	05J	LMA	\$5,000.00
					05J	Matrix Code	\$9,000.00
2017	3	421	6174511	URBAN LEAGUE OF PALM BEACH COUNTY	05K	LMC	\$1,000.00
					05K	Matrix Code	\$1,000.00
Total						_	\$78,882.94

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	1	396	6085075	PROGRAM ADMINISTRATION	21A		\$11,246.13
2016	1	396	6097213	PROGRAM ADMINISTRATION	21A		\$5,442.39
2016	1	396	6097214	PROGRAM ADMINISTRATION	21A		\$5,325.27
2016	1	396	6097228	PROGRAM ADMINISTRATION	21A		\$10,762.23
2017	1	411	6124198	PROGRAM ADMINISTRATION	21A		\$2,925.72
2017	1	411	6124201	PROGRAM ADMINISTRATION	21A		\$5,539.96
2017	1	411	6124204	PROGRAM ADMINISTRATION	21A		\$8,516.07
2017	1	411	6146166	PROGRAM ADMINISTRATION	21A		\$6,812.33
2017	1	411	6156565	PROGRAM ADMINISTRATION	21A		\$5,538.59
2017	1	411	6156572	PROGRAM ADMINISTRATION	21A		\$9,153.51



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	1	411	6163133	PROGRAM ADMINISTRATION	21A		\$7,178.22
2017	1	411	6168529	PROGRAM ADMINISTRATION	21A		\$5,703.68
2017	1	411	6174511	PROGRAM ADMINISTRATION	21A		\$8,571.06
2017	1	411	6192470	PROGRAM ADMINISTRATION	21A		\$8,694.50
					21A	Matrix Code	\$101,409.66
Total						_	\$101,409.66

Objectives	Availability / A	Accessibility	Outco Afforda		Sustair	nability	Total by Ol		# of Total Units Brought to Property Standard	y the	Of the Total Units, the # occupied by Households <= 80% AMI	
	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Decent Housing	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Economic Opportunity	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total by Outcome	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00

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DELRAY BEACH,FL Program Year 2017

Local Target area Name CDBG TARGET AREA - Type: Housing	Total
Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	425
Number of LMI persons assisted	
By direct benefit activities	193
By area benefit activities	54,150
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0
Optional indicators	
% Crime rates reduced	0
% Property values increased	0
% Housing code violations reduced	0
% Business occupancy rates increased	0
% Employment rates increased	0
% Homeownership rates increased	0
Totals for all Local Target areas	
Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	425
Number of LMI persons assisted	
By direct benefit activities	193
By area benefit activities	54,150
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0

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Totals for all Areas

Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	425
Number of LMI persons assisted	
By direct benefit activities	193
By area benefit activities	54,150
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0

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Owner Occupied Housing Rehabilitation

	Cre	ate Suitable Liv	ring	Prov	vide Decent Hou	ısing	Create	Economic Oppo	rtunities	Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units										
	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units										
	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units										
Occupied by elderly										
	0	0	0	0	0	0	0	0	0	0
Brought from substandard to standard condition	n									
	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star										
	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	•	0	•	0	0	•	0	•	0	•
	0	0	0	0	0	0	0	0	0	O
Made accessible	0	0	0	0	0	0	0	0	0	0
	Ü	0	0	0	0	0	0	0	0	0

Homebuyer Assistance

	Cre	ate Suitable Liv	ring	Provide Decent Housing Create Economic Opportunities		Total				
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Households Assisted										
	0	0	0	0	0	0	0	0	0	0
Of Total:										
Number of first-time homebuyers										
	0	0	0	0	0	0	0	0	0	0
Of those, number receiving housing counseli	ing									
	0	0	0	0	0	0	0	0	0	0
Number of households receiving downpayment.	closing costs a	assistance								
	0	0	0	0	0	0	0	0	0	0
	0	0 assistance 0	0	0	0	0	0	0	0	0

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Development of Homeowner Housing

	Cre	ate Suitable Liv	ring	Pro	vide Decent Hou	ısing	Create	Economic Oppor	rtunities	Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units										
	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units										
	0	0	0	0	0	0	0	0	0	0
Of Total, Number of										
Affordable units										
	0	0	0	0	0	0	0	0	0	0
Years of affordability	_	_		_		_	_	_	_	
	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per u	unit	0	•	•	•	0	0	0	0	•
Halte madification Farman Chan	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
FOA coccesible unite	Ü	0	0	0	0	0	0	0	0	Ü
504 accessible units	0	0	0	0	0	0	0	0	0	0
Harten and the base of the late of the lat	U	Ü	U	U	U	U	U	U	U	U
Units occupied by households previously living	j in subsidized n		0	0	0	0	0	0	0	0
	U	0	0	0	0	U	0	0	0	U
Of Affordable Units										
Number occupied by elderly	0	0	•	•	•	0	0	0	0	•
	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	S									
g	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homel	ess									
	0	0	0	0	0	0	0	0	0	0
Number of housing units for homeless persons	s and families									
porton.	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homel	less									
,	0	0	0	0	0	0	0	0	0	0

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Housing Subsidies

	Create Suitable Living		Prov	vide Decent Hou	ısing	Create	Total			
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Number of Households										
	0	0	0	0	0	0	0	0	0	0
Of Total:										
Number of households receiving short-term re	ntal assistance	(< = 3 months)								
	0	0	0	0	0	0	0	0	0	0
Number of households assisted that were prev	viously homeless	5								
	0	0	0	0	0	0	0	0	0	0
Of those, number of chronically homeless h	nouseholds									
	0	0	0	0	0	0	0	0	0	0

Shelter for Homeless Persons

	Cre	ate Suitable Liv	ing	Prov	/ide Decent Hou	ısing	Create	tunities	Total	
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of beds created in overnight shelter/othe	r emergency ho	ousing								
	0	0	0	0	0	0	0	0	0	0
Number of homeless persons given overnight she	lter									
	0 0 0			0	0	0	0	0	0	0

Homeless Prevention

	Cre	ate Suitable Liv	ing	Prov	vide Decent Hous	sing	Create	Total		
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
that received emergency financial assistance to	prevent home	prevent homelessness								
	0	0	0	0	0	0	0	0	0	0
that received emergency legal assistance to pre	event homeless	rent homelessness								
	0 0 0			0	0	0	0	0	0	0

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Rehabilitation of Rental Housing

	Cre	eate Suitable Liv	ving	Prov	vide Decent Hou	ısing	Create	Economic Oppo	rtunities	Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units										
	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units										
	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units										
Made 504 accessible										
	0	0	0	0	0	0	0	0	0	0
Brought from substandard to standard condi				_			_			
	0	0	0	0	0	0	0	0	0	0
Created through conversion of non-residentia					•	•	•			
0 115 1 5 01	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Drought to load cafety compliance	0	0	0	0	0	0	0	0	0	Ü
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Affordable	U	U	U	U	U	U	U	U	U	U
Allordable	0	0	0	0	0	0	0	0	0	Ο
Of Affordable Units	O	O	O	O	O	O	O	O	O	O
Number subsidized by another federal,	state local progr	ram								
rtamber substated by another readran	0	0	0	0	0	0	0	0	0	0
Number occupied by elderly	· ·	· ·	· ·	· ·	J	J	· ·	· ·	· ·	· ·
,	0	0	0	0	0	0	0	0	0	0
Number of years of affordability										
j	0	0	0	0	0	0	0	0	0	0
Average number of years of affordabilit	ty per unit									
· · · · · · ·	0	0	0	0	0	0	0	0	0	0
Number designated for persons with H	IV/AIDS									
	0	0	0	0	0	0	0	0	0	0

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Rehabilitation of Rental Housing (continued)

	Cre	eate Suitable Liv	ring	Prov	vide Decent Hou	ısing	Create	Economic Oppor	rtunities	Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Of those, number for the chronically hon	neless									
	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for ho	meless persons	and families								
	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically hon	neless									
	0	0	0	0	0	0	0	0	0	0

Construction of Rental Housing

	Cre	eate Suitable Liv	ving	Pro	vide Decent Hou	ısing	Create	Economic Oppo	rtunities	Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units										
	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units										
	0	0	0	0	0	0	0	0	0	0
Of Total, Number of										
504 accessible units										
	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star										
	0	0	0	0	0	0	0	0	0	0
Affordable units	_			_						
0.00	0	0	0	0	0	0	0	0	0	0
Of Affordable Units Number occupied by elderly										
	0	0	0	0	0	0	0	0	0	0
Years of affordability										
	0	0	0	0	0	0	0	0	0	0
Average number of years of affordab	oility per unit									
	0	0	0	0	0	0	0	0	0	0
Average number of years of affordab	- ·	0	0	0	0	0	0	0	0	

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U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Performance Measures Report
Program Year 2017 DELRAY BEACH,FL

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Construction of Rental Housing (continued)

	Cre	ate Suitable Liv	ing	Prov	vide Decent Hou	sing	Create	Economic Oppor	tunities	Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number subsidized with project based re	ental assistance k	y another feder	al, state, or loca	l program						
	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV	//AIDS									
	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronical	ally homeless									
	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for	homeless persor	s and families								
	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronical	ally homeless									
	0	0	0	0	0	0	0	0	0	0

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Public Facilities and Infrastructure

	Crea	ate Suitable Liv	ing	Prov	vide Decent Hou	ısing	Create	Economic Oppo	rtunities	Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new access to a facility										
	0	0	0	0	0	0	0	0	0	0
with improved access to a facility										
	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer su	ıbstandard									
	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0
Number of Households Assisted										
with new access to a facility										
	0	0	0	0	0	0	0	0	0	0
with improved access to a facility										
	0	0	0		0	0	0	0	0	0
with access to a facility that is no longer su	ıbstandard									
	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Public Services

	Cre	ate Suitable Liv	ring	Prov	vide Decent Hou	sing	Create	Economic Oppor	tunities	Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new (or continuing) access to a service										
	0	0	0	0	0	0	12,814	0	0	12,814
with improved (or continuing) access to a service	e									
	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer su	ubstandard									
	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	12,814	0	0	12,814

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Public Services (continued)

	Create Suitable Living			Pro	vide Decent Hou	ısing	Create	Total		
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Households Assisted										
with new (or continuing) access to a service										
	0	0	0	0	0	0	0	0	0	0
with improved (or continuing) access to a servi	ice									
	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer s	substandard									
	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Economic Development

	Crea	ate Suitable Liv	ring	Pro	vide Decent Hou	ısing	Create	Economic Oppo	rtunities	Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Number of Businesses Assisted										
	0	0	0	0	0	0	0	0	0	0
Of Total										
New businesses assisted										
	0	0	0	0	0	0	0	0	0	0
Existing businesses assisted										
	0	0	0	0	0	0	0	0	0	0
Number of business facades/buildings rel	habilitated									
· ·	0	0	0	0	0	0	0	0	0	0
Assisted businesses that provide a good	or service to service a	rea/neighborho	ood/community							
_	0	0	0	0	0	0	0	0	0	0
Total Number of Jobs Created										
	0	0	0	0	0	0	0	0	0	0
Types of Jobs Created										
Officials and Managers										
	0	0	0	0	0	0	0	0	0	0

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Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Professional										
	0	0	0	0	0	0	0	0	0	0
Technicians										
	0	0	0	0	0	0	0	0	0	0
Sales				_			_			
	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	Ü
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	O	O	O	O	O	O	O	O	O	U
Operatives (seriii-skiiied)	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	O	O	O	O	O	O	O	O .	O	O
Zabororo (arisimica)	0	0	0	0	0	0	0	0	0	0
Service Workers	-	-	-	-	-	-	-	-	-	_
	0	0	0	0	0	0	0	0	0	0
Of jobs created, number with employer sponsor	red health care b	enefits								
	0	0	0	0	0	0	0	0	0	0
Number unemployed prior to taking jobs										
	0	0	0	0	0	0	0	0	0	0
Total Number of Jobs Retained										
	0	0	0	0	0	0	0	0	0	0
Types of Jobs Retained										
Officials and Managers	•	0	•	•	0	•	0	•	0	0
	0	0	0	0	0	0	0	0	0	0
Professional	•	0	•	0	•	•	0	0	0	•
	0	0	0	0	0	0	0	0	0	Ü

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Economic Development (continued)

	Cre	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities		
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Technicians										
	0	0	0	0	0	0	0	0	0	0
Sales			_			_		_		_
055	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Croft Markors (skilled)	U	0	U	0	U	0	U	U	U	U
Craft Workers (skilled)	0	0	Ο	0	0	0	0	Ο	0	0
Operatives (semi-skilled)	O	O	O	O	O	O	O	O	O	O
Operatives (serii-skilied)	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	-	-	-	-	-	_	-		-	_
,	0	0	0	0	0	0	0	0	0	0
Service Workers										
	0	0	0	0	0	0	0	0	0	0
Of jobs retained, number with employer spo	nsored health care b	oenefits								
	0	0	0	0	0	0	0	0	0	0
Acres of Brownfields Remediated			•					•		
	0	0	0	0	0	0	0	0	0	0