



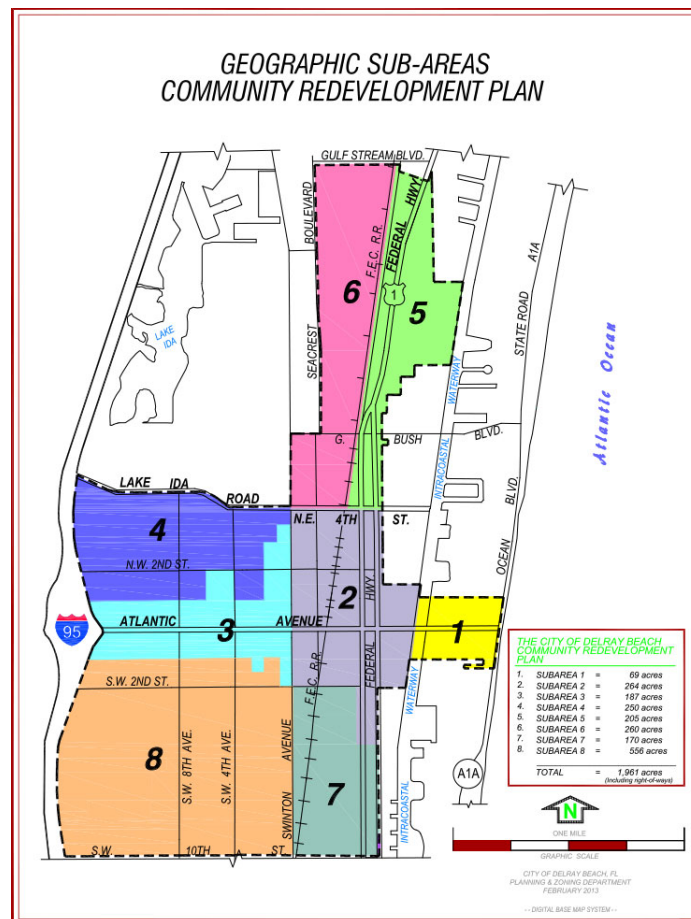
Delray Beach Community Redevelopment Agency

December 2018 Monthly Work Plan Report

OVERVIEW

On September 11, 2018, the CRA Board of Commissioners adopted the Work Plan and Budget for Fiscal Year 2018-2019. The Work Plan and Budget include projects and programs that emphasize the elimination of slum and blight through street beautification, improved mobility, preservation and development of affordable housing, commercial development, planning initiatives, historic preservation, and economic development initiatives within the CRA District which is divided into 8 Sub-Areas.

This report provides an overview of the status of the projects and programs in the Work Plan and other CRA activities within the CRA District Sub-Areas.



Overview of Projects by CRA Sub-Area

<u>Sub-Area 1</u> <ul style="list-style-type: none"> Parking Study Implementation (E. Atlantic Ave Crosswalk Upgrades – Venetian/Gleason (East Atlantic Avenue Crosswalk Upgrades) (CIP) 	<u>Sub-Area 5</u> <ul style="list-style-type: none"> N/A
<u>Sub-Area 2</u> <ul style="list-style-type: none"> SE 1st Street/Swinton - Mast Arm Traffic Signal (CIP) Old School Square Building Maintenance (CIP) Old School Square Master Plan NE 3rd Street/NE 3rd Avenue Alley Improvements 	<u>Sub-Area 6</u> <ul style="list-style-type: none"> Hilltopper Stadium Restrooms / Concession Stand (CIP)
<u>Sub-Area 3</u> <ul style="list-style-type: none"> RFP 600-800 W. Atlantic Avenue 98 NW 5th Avenue Rehabilitation 95 SW 5th Avenue Development W. Atlantic Avenue Beautification/I-95 Interchange (CIP) 	<u>Sub-Area 7</u> <ul style="list-style-type: none"> Osceola Park Neighborhood Imp. (CIP) Osceola Park Master Plan (Dev. Services)
<u>Sub-Area 4</u> <ul style="list-style-type: none"> Pompey Park Master Plan (CIP) NW Neighborhood Improvements (CIP) NW 5th Avenue Alleys (CIP) 	<u>Sub-Area 8</u> <ul style="list-style-type: none"> SW 3rd Court, SW 4th Street, SW 6th Street, and SW 7th Avenue (CIP) Merritt Park Playground (CIP) Block 63 Alley (CIP) SW Neighborhood Alleys (CIP) Carver Isle Workforce Housing Carver Square Workforce Housing
<u>Projects in Multiple Sub-Areas</u>	
<u>Sub-Areas 1-3</u> <ul style="list-style-type: none"> Transportation Services Wayfinding Signage 	<u>Sub-Areas 2-4 & 6-8</u> <ul style="list-style-type: none"> Swinton Avenue Complete Street (CIP)
<u>Sub-Areas 2 & 3</u> <ul style="list-style-type: none"> Swinton & Atlantic Intersection (CIP) 	<u>Sub-Areas 4 & 8</u> <ul style="list-style-type: none"> NW/SW Neighborhood Identification Signs Sidewalks in CRA District Project

Redevelopment Projects/Improvements

Project Name	Phase	CRA Sub-Area	Update
Request for Proposals 600-800 Blocks of W. Atlantic Avenue	N/A	3	Selection Committee meeting scheduled on 1-10-19 from 9:00 to 10:00 am CRA Board Approval and Oral presentations 1-29-19 from 10:00 am to 1:00 pm
NW/SW Neighborhood Identification Signs <u>CRA GL #: 5640</u>	Design	4 & 8	Public meeting scheduled on 1-22-19 from 6 to 8 pm at Pompey Park Community Center, 1101 NW 2 Street, Delray Beach, 33444.
98 NW 5 th Avenue Renovation <u>CRA GL #: 6208</u>	Design	3	Kick-off meeting took place on 12-6-18, consultant is working on conceptual designs. Consultant will provide status update at the 1-15-19 Board Meeting.
95 SW 5 th Avenue Design <u>CRA GL #: 6214</u>	Design	3	Kick-off meeting took place on 12-10-18, consultant is working on conceptual designs. Consultant will provide status update at the 1-15-19 Board Meeting.
Carver Square <u>CRA GL #: 6621</u>	Design	8	Re-design of 4 housing models ongoing.
Carver Isle <u>CRA GL #: 6621</u>	Design	8	Construction Documents estimated to be completed by Feb. 2019. Architect seeking cost estimates.

Capital Improvement Projects

CRA Managed

Project Name	Phase	CRA Sub-Area	Percentage Complete	Update
Block 63 Alley <u>City Project #: 15-001</u> <u>CRA GL #: 5360</u> <u>CIP Proj. Map #: 6</u>	Purchasing	8	Designs – 100%	Invitation to Bid issued on 12-21-18. Submittal deadline is 1-29-19.
NW 5th Avenue Alleys Blocks 17, 25, 26 <u>City Project #: 15-040</u> <u>CRA GL #: 6206</u> <u>CIP Proj. Map #: 12</u>	Block 17 – Purchasing Blocks 25 & 26 – Construction	4	Block 17 Alley Designs – 100%	Block 17 - Invitation to Bid issued on 12-21-18. Submittal deadline is 1-29-19. Blocks 25 & 26 – The alleys in these Blocks were not properly dedicated and have titles issues. CRA is assisting to resolve the title issues. Utility relocation must be complete, and the title issues resolved before a bid can be released.

SW Neighborhood Alleys <u>City Project #: 17-103</u> <u>CRA GL #: 5361</u> <u>CIP Proj. Map #: 7</u>	2 Alleys – Construction (City is PM) 3 Alleys – Design (CRA is PM)	8	2 Alleys – Designs – 100%	2 Alleys – Pre-construction meeting took place on 12-6-18, for 2 alleys west of SW 10 th Avenue, between SW 3 rd and 4 th Streets, and a new water main on SW 10 th Avenue. Construction will begin on 1-14-19. 3 Alleys – Utility relocations are ongoing and must be completed before a bid can be released.
NE 3rd Street/NE 3rd Ave. Alley Improvements <u>City Project #: 11-024</u> <u>CRA GL #: 5251</u> <u>CIP Proj. Map #: 2</u>	Design	2	90%	Design ongoing. Two new development projects (214 NE 4 th Street and 325 NE 3 rd Avenue) are undergoing the planning review process.
Old School Square Master Plan <u>CRA GL #: 5201</u>	Design	1	N/A	Board consideration for Work Assignment anticipated in Q1 2019.
Wayfinding Signage <u>CRA GL #: 5236</u>	Design & Implementation	1-3	N/A	RFP is being finalized for issuance in January 2019.
Transportation Services <u>CRA GL #: 5320</u>	N/A	1-2	N/A	RFP issued on for 12-19-18 with due date on 2-1-19. Non-Mandatory Pre-bid meeting held on 1-7-19.

Capital Improvement Projects

City Managed

Project Name	Phase	CRA Sub-Area	Percentage Complete	Update
NW Neighborhood Improvements <u>City Project #: 17-020</u> <u>CRA GL #: 5622</u> <u>CIP Proj. Map #: 9</u>	Purchasing	4	N/A	RFQ 2018-054 technical evaluation took place on 11-30-18. Committee reviewed proposals. Purchasing is in negotiation with Consultant.
SW 3rd Court, SW 4th Street, SW 6th Street, and SW 7th Avenue <u>City Project #: 17-108</u> <u>CRA GL #: 5351</u> <u>CIP Proj. Map #: 4</u>	Design	8	N/A	Consultant will complete 100% design by 1-31-19. CRA previously requested that parallel parking be proposed along SW 4th Street and SW 7th Avenue (Carver Isle project). Consultant is reviewing the feasibility of parallel parking along these extents based on the setback requirements.
Osceola Park Neighborhood Imp. <u>City Project #: 16-095</u> <u>CRA GL #: 5510</u> <u>CIP Proj. Map #: 8</u>	Design	7	Designs – 60%	On 12-06-18, a field walkthrough with City, CRA, FPL, Comcast, and ATT took place to coordinate all utility relocations needed for this project. Consultant is working on 60% of the design plans to be ready by 1-31-19.

Swinton & Atlantic Intersection <u>City Project #:</u> <u>CRA GL #: 5253</u> <u>CIP Proj. Map #: 3</u>	N/A	2 & 3	N/A	Consultant modified their scope of work proposal. Approval of the Service Authorization anticipated in First Quarter of 2019.
Swinton Avenue Complete Street <u>City Project #:</u> 17-117 <u>CRA GL #: 5630</u> <u>CIP Proj. Map #: 13</u> Managed by Florida Dept. of Transportation	Design	2-4 & 6-8	N/A	The 60% design submittal is anticipated in February 2019. A cultural research assessment (CRAS) has just commenced. Preliminary plans show substantial impacts to the existing landscaping along the corridor (~150 trees); the consultant is working on a visual representation to be included with the 60% design. Proposed alternatives will be presented at the City Commission Workshop on 1-22-18.
W. Atlantic Avenue Beautification/I-95 Interchange <u>City Project #:</u> 17-127 Managed by Florida Dept. of Transportation	Construction	3	N/A	Construction is anticipated to begin on 1-7-19 and is expected to be completed Spring 2020.
Old School Square Building Maintenance <u>City Project #:</u> 17-092 <u>CRA GL #: 5201</u> <u>CIP Proj. Map #: 1</u>	Construction	2	N/A	Project completed on 1-4-19.
SE 1st Street/Swinton - Mast Arm Traffic Signal <u>City Project #:</u> 13-022 <u>CRA GL #: TBD</u> Managed by Palm Beach County	Construction	2	N/A	Installation of the mast arm has been delayed again until mid-January due to FPL.
Parking Study Implementation (E. Atlantic Ave Crosswalk Upgrades – Venetian/Gleason (East Atlantic Avenue Crosswalk Upgrades) <u>City Project #:</u> 14-008	Construction	1	N/A	Project closed. Adding the remainder of the project with the Beach Master Plan Phase 2.
Sidewalks in CRA District Project <u>City Project #:</u> 16-002	Construction	4 & 8	N/A	DP Development of the Treasure Coast, LLC completed the project on 1-4-19.

Parks & Recreation Projects

City Managed

Project Name	Phase	CRA Sub-Area	Percentage Complete	Update
Hilltopper Stadium Restrooms / Concession Stand <u>City Project #: 14-008</u> <u>CRA GL #: 5662</u> <u>CIP Proj. Map #: 11</u>	Design Complete	6	Conceptual Designs – 100%	Facility owned by School District of Palm Beach County. City is seeking approval to continue with the project; prior to issuance of Invitation to Bid.
Merritt Park Playground <u>City Project #:</u> <u>CRA GL #: 5355</u> <u>CIP Proj. Map #: 5</u>	N/A	8	N/A	City is contacting playground manufacturers and looking for concepts for a new playground.
Pompey Park Master Plan <u>City Project #: 16-102</u> <u>CRA GL #: 5661</u> <u>CIP Proj. Map #: 10</u>	Design	4	Conceptual Designs – 45%	The Pompey Park Master Plan is currently in Phase III of the master plan process which includes the utilization of the comments from the public outreach meeting held on 10-22-18, and City/CRA Commissioners on 10-29-18. The relative strengths and weaknesses of the three (3) alternative concepts presented will be evaluated to select a preferred direction. It is anticipated that the Evaluation Report will be presented to the City Commission at a workshop in early February 2019. The master plan process is approximately 52% complete and the anticipated completion (Schematic Design only) is July 2019.

Development Services Projects

City Managed

Project Name	Phase	CRA Sub-Area	Percentage Complete	Update
Osceola Park Master Plan	N/A	7	N/A	The consultant is completing the data collection and working on the draft report.

2018-19 WORK PLAN – CIP PROJECT MAP

