



Cover Memorandum/Staff Report

File #: 19-070
WS.1.

Agenda Date: 1/22/2019

Item #:

TO: Mayor and Commissioners
FROM: India J. Adams, Asst/ City Manager
THROUGH: Mark R. Lauzier, City Manager
DATE: January 22, 2019

CAPITAL IMPROVEMENT PROGRAM PLANNING AND IMPLEMENTATION

Recommended Action:

Recommendations vary by project (see attachment A).

Background:

City staff will provide the City Commission with an overview of the updated CIP process improvements and seek policy guidance on the following projects:

- 1) American Legion Building
- 2) Municipal Cemetery
- 3) Veteran's Park Pickleball Courts
- 4) Historic Train Depot

City Attorney Review:

N/A

Funding Source/Financial Impact:

Financial impacts varies for the American Legion Building, Municipal Cemetery, Veteran's Park Pickleball Courts and Historic Train Depot, depending on direction provided by the City Commission.

Timing of Request:

CIP projects and funding may be affected based on direction given by the City Commission during the workshop.

Attachment A- Powerpoint
Attachment B- American Legion Building Report
Attachment C- American Legion Floor Plan
Attachment D- Parks Master Plan (2015)
Attachment E- Master Plan Posters (2010)
Attachment F- Master Plan Update (2018)
Attachment G- Veteran's Park Concepts