City of Delray Beach

100 N.W. 1st Avenue
Delray Beach, FL 33444

Cover Memorandum/Staff Report

File #: 18-0266 CRA **Agenda Date:** 3/12/2019 **Item #:**

TO: **CRA Board of Commissioners**
FROM: **Krista Walker, Contract Manager**
THROUGH: **Jeff Costello, CRA Executive Director**
DATE: **March 12, 2019**

CLEAN AND SAFE PROGRAM MONTHLY REPORT, JANUARY 2019

Recommended Action:

Accept and file.

Background:

The CRA approved FY 18-19 funding of $2,513,291 for the City's FY 18-19 Clean and Safe Program. The funding includes:

Police/Safe section
2 Sergeants
10 Police officers
1 Community Service Officer Clean sectic
1 Clean & Safe Administrator 2 Code Enf
3 Maintenance Workers (1 Supervisor & 2 General)
2 General Landscape/ Litter Maintenance Workers
1.625 Electricians
Parking Garage Maintenance Staff- portion of salary
Park Maintenance Staff- portion of salary
1 Nuisance Abatement Officer

Funding is also included for the following:

- Trash can liners
- Pressure cleaning
- Street sweeping
- Gardening and other supplies
- Decorative lighting maintenance
- Electricity for decorative street lights
- Street lighting bucket truck expense
- Libby Wesley Plaza Maintenance

Attached are the January Clean and Safe Program reports from the Police Department and Clean & Safe Administrator.

The following is available upon request:

- Clean and Safe Organizational Chart (Police/Safe)
- Clean and Safe Organizational Chart (Clean)
- Clean and Safe Budget
- Job descriptions

Attachment(s): Exhibit A - January 2018 - Clean and Safe Police Reports & Administrator Reports

CRA Attorney Review:
N/A

Finance Review:
N/A

Funding Source/Financial Impact:
N/A

Timing of Request:
N/A