



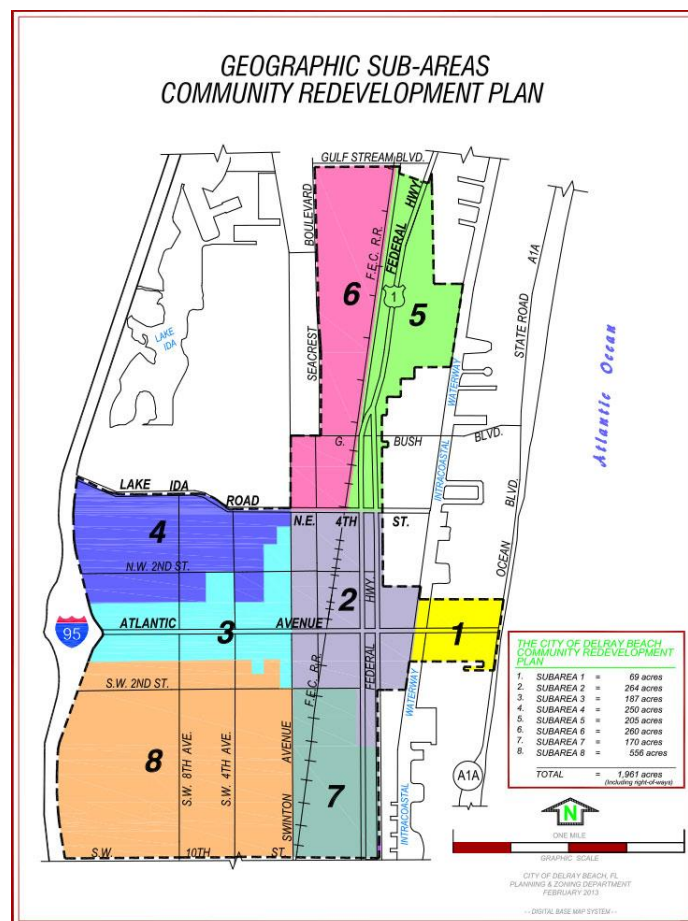
# Delray Beach Community Redevelopment Agency

## February 2019 Monthly Work Plan Report

### OVERVIEW

On September 11, 2018, the CRA Board of Commissioners adopted the Work Plan and Budget for Fiscal Year 2018-2019. The Work Plan and Budget include projects and programs that emphasize the elimination of slum and blight through street beautification, improved mobility, preservation and development of affordable housing, commercial development, planning initiatives, historic preservation, and economic development initiatives within the CRA District which is divided into 8 Sub-Areas.

This report provides an overview of the status of the projects and programs in the Work Plan and other CRA activities within the CRA District Sub-Areas.



## Overview of Projects by CRA Sub-Area

<u>Sub-Area 1</u> <ul style="list-style-type: none"> <li>•</li> </ul>	<u>Sub-Area 5</u> <ul style="list-style-type: none"> <li>• N/A</li> </ul>
<u>Sub-Area 2</u> <ul style="list-style-type: none"> <li>• SE 1st Street/Swinton - Mast Arm Traffic Signal (CIP)</li> <li>• Old School Square Building Maintenance (CIP)</li> <li>• Old School Square Master Plan</li> <li>• NE 3rd Street/NE 3rd Avenue Alley Improvements</li> </ul>	<u>Sub-Area 6</u> <ul style="list-style-type: none"> <li>• Hilltopper Stadium Restrooms / Concession Stand (CIP)</li> </ul>
<u>Sub-Area 3</u> <ul style="list-style-type: none"> <li>• RFP 600-800 W. Atlantic Avenue</li> <li>• 98 NW 5<sup>th</sup> Avenue Rehabilitation</li> <li>• 95 SW 5<sup>th</sup> Avenue Development</li> <li>• W. Atlantic Avenue Beautification/I-95 Interchange (CIP)</li> </ul>	<u>Sub-Area 7</u> <ul style="list-style-type: none"> <li>• Osceola Park Neighborhood Imp. (CIP)</li> <li>• Osceola Park Master Plan (Dev. Services)</li> </ul>
<u>Sub-Area 4</u> <ul style="list-style-type: none"> <li>• Pompey Park Master Plan (CIP)</li> <li>• NW Neighborhood Improvements (CIP)</li> <li>• NW 5th Avenue Alleys (CIP)</li> </ul>	<u>Sub-Area 8</u> <ul style="list-style-type: none"> <li>• SW 3<sup>rd</sup> Court, SW 4<sup>th</sup> Street, SW 6<sup>th</sup> Street, and SW 7<sup>th</sup> Avenue (CIP)</li> <li>• Merritt Park Playground (CIP)</li> <li>• Block 63 Alley (CIP)</li> <li>• SW Neighborhood Alleys (CIP)</li> <li>• Carver Isle Workforce Housing</li> <li>• Carver Square Workforce Housing</li> </ul>
<u>Projects in Multiple Sub-Areas</u>	
<u>Sub-Areas 1-3</u> <ul style="list-style-type: none"> <li>• Fixed-Route Transportation Services</li> <li>• Wayfinding Signage</li> </ul>	<u>Sub-Areas 2-4 &amp; 6-8</u> <ul style="list-style-type: none"> <li>• Swinton Avenue Complete Street (CIP)</li> </ul>
<u>Sub-Areas 2 &amp; 3</u> <ul style="list-style-type: none"> <li>• Swinton &amp; Atlantic Intersection (CIP)</li> </ul>	<u>Sub-Areas 4 &amp; 8</u> <ul style="list-style-type: none"> <li>• NW/SW Neighborhood Identification Signs</li> <li>• Sidewalks in CRA District Project</li> </ul>
<u>Sub-Areas 1-8</u> <ul style="list-style-type: none"> <li>• Point-to-Point Transportation Services</li> </ul>	

## Redevelopment Projects/Improvements

Project Name	Phase	CRA Sub-Area	Update
Request for Proposals 600-800 Blocks of W. Atlantic Avenue	N/A	3	CRA Staff is actively negotiating a Purchase and Sale agreement with BH3, LLC until April 1, 2019. Once the negotiations are finalized, the draft agreement will be presented to the Board
NW/SW Neighborhood Identification Signs <u>CRA GL #: 5640</u>	Design	4 & 8	At the Board's request, CRA Executive Director contacted all Board members to request a meeting to obtain their feedback on how to proceed with the project.
98 NW 5 <sup>th</sup> Avenue Renovation <u>CRA GL #: 6208</u>	Design	3	Consultant provided design development drawings on 2-25-19. Design ongoing.
95 SW 5 <sup>th</sup> Avenue Design <u>CRA GL #: 6214</u>	Design	3	Consultant provided design development drawings on 2-26-19. Design ongoing.
Carver Square <u>CRA GL #: 6621</u>	Design	8	Consultant is scheduled for 3-12-19 CRA Board Meeting to present updated design development drawings.
Carver Isle <u>CRA GL #: 6621</u>	Design	8	Consultant is preparing 85% construction documents by end of February 2019. Architect is seeking cost estimates. The following items are included in the 3-12-19 agenda for the Board's consideration: <ol style="list-style-type: none"> <li>1. Issuance of Request for Proposals for Disposition and Development of Carver Isle.</li> <li>2. Easements for streetscape improvements on SW 7<sup>th</sup> Avenue and SW 4<sup>th</sup> Street.</li> <li>3. Agreement with BG Group for Site Preparation- Clearing and Grubbing.</li> </ol>

## Capital Improvement Projects

### CRA Managed

Project Name	Phase	CRA Sub-Area	Percentage Complete	Update
Block 63 Alley <u>City Project #: 15-001</u> <u>CRA GL #: 5360</u> <u>CIP Proj. Map #: 6</u>	Purchasing	8	Designs – 100%	Submittal deadline was 2-1-19. Bids are being evaluated. Anticipated award in March 2019.

NW 5th Avenue Alleys Blocks 17, 25, 26 <u>City Project #: 15-040</u> <u>CRA GL #: 6206</u> <u>CIP Proj. Map #: 12</u>	Block 17 – Purchasing  Blocks 25 & 26 – Construction	4	Block 17 Alley Designs – 100%	Block 17 - Submittal deadline was 2-1-19. Bids are being evaluated. Anticipated award in March 2019.  Blocks 25 & 26 – The alleys in these Blocks were not properly dedicated and have titles issues. CRA is assisting to resolve the title issues. Utility relocation must be complete, and the title issues resolved before a bid can be released.
SW Neighborhood Alleys <u>City Project #: 17-103</u> <u>CRA GL #: 5361</u> <u>CIP Proj. Map #: 7</u>	2 Alleys – Construction (City is PM)  3 Alleys – Design (CRA is PM)	8	2 Alleys – Designs – 100%	2 Alleys – Construction ongoing for 2 alleys west of SW 10 <sup>th</sup> Avenue, between SW 3 <sup>rd</sup> and 4 <sup>th</sup> Streets. Consultant completed installation of 8" water main DIP at SW 10 <sup>th</sup> Ave.  3 Alleys – Utility relocations are ongoing and must be completed before a bid can be released.
NE 3rd Street/NE 3rd Ave. Alley Improvements <u>City Project #: 11-024</u> <u>CRA GL #: 5251</u> <u>CIP Proj. Map #: 2</u>	Design	2	90%	Design ongoing. Two new development projects (214 NE 4 <sup>th</sup> Street and 325 NE 3 <sup>rd</sup> Avenue) are undergoing the planning review process. CRA and City staff are working to get property owners to sign-off on easements.
Old School Square Master Plan <u>CRA GL #: 5201</u>	Design	1	N/A	On 2-12-19, the Board tabled the Work Assignment for Phase I site plan, which is a project anticipated to be discussed at the March 29 <sup>th</sup> Goal Setting Workshop.
Wayfinding Signage <u>CRA GL #: 5236</u>	Design & Implementation	1-3	N/A	RFP to be issued in February 2019.
Fixed-Route Transportation Services <u>CRA GL #: 5320</u>	CRA Procurement	1-3	N/A	3 responses received. Oral presentations on 2-22-19 and Selection Committee evaluations on 3-1-19. CRA Board consideration of Award scheduled for 3-12-19 CRA Board Meeting.
Point-to-Point Transportation Services <u>CRA GL #: 5320</u>	CRA Procurement	1-8	N/A	6 responses received. Oral presentations on 2-25-19 and Selection Committee evaluations on 3-4-19. CRA Board consideration of Award scheduled for 3-12-19 CRA Board Meeting.

## Capital Improvement Projects

### City Managed

Project Name	Phase	CRA Sub-Area	Percentage Complete	Update
NW Neighborhood Improvements <u>City Project #: 17-020</u> <u>CRA GL #: 5622</u> <u>CIP Proj. Map #: 9</u>	Purchasing	4	N/A	Purchasing, Public Works and Consultant had a meeting to define the scope for project on 2-6-19. Purchasing Department is waiting for consultant to provide a quote in early March.

SW 3rd Court, SW 4th Street, SW 6th Street, and SW 7th Avenue <u>City Project #: 17-108</u> <u>CRA GL #: 5351</u> <u>CIP Proj. Map #: 4</u>	Design	8	N/A	Consultant submitted amendment # 3 for change order and will be presented to the City's Commission on 3-12-19. Design work anticipated to be completed by 3-8-19. AT&T has finished its relocation design and is currently in for permitting. FPL is still in the design phase for the relocation work.
Osceola Park Neighborhood Imp. <u>City Project #: 16-095</u> <u>CRA GL #: 5510</u> <u>CIP Proj. Map #: 8</u>	Design	7	Designs – 60%	60% design is anticipated to be submitted to City on 2-14-19. FPL is still in the design phase for the relocation work.
Swinton & Atlantic Intersection <u>City Project #:</u> <u>CRA GL #: 5253</u> <u>CIP Proj. Map #: 3</u>	N/A	2 & 3	N/A	Consultant modified their scope of work proposal. Approval of the Service Authorization anticipated in First Quarter of 2019.
W. Atlantic Avenue Beautification/I-95 Interchange <u>City Project #: 17-127</u> Managed by Florida Dept. of Transportation	Construction	3	N/A	Construction started on 1-7-19 and is expected to be completed Spring 2020.
Old School Square Building Maintenance <u>City Project #: 17-092</u> <u>CRA GL #: 5201</u> <u>CIP Proj. Map #: 1</u>	Construction	2	N/A	Project completed on 1-4-19. Final walk-thru 2-28-19 and final certification from design engineer anticipated to be first week of March 2019. Final invoice to follow.
Sidewalks in CRA District Project <u>City Project #: 16-002</u>	Construction	4 & 8	N/A	Original contract for the construction of sidewalks terminated by the City in December. The remaining portions of NW 8th Avenue, from NW 1st Street to Martin Luther King Jr. Drive and the portion of NW 6th Avenue, from Martin Luther King Jr. Drive to NW 3rd Street will be piggybacked on a city's contract to complete the construction. City will close the project after contractor sends title of warranty. The cost of the project was \$330,011.41, and \$44,557.64 will be returned to the CRA.

## Parks & Recreation Projects

### City Managed

Project Name	Phase	CRA Sub-Area	Percentage Complete	Update
Hilltopper Stadium Restrooms / Concession Stand	Design Complete	6	Conceptual Designs – 100%	During the schematic design phase, the project was deemed unviable and therefore cancelled (2-12-19). Remaining funds

<u>City Project #: 14-008</u> <u>CRA GL #: 5662</u> <u>CIP Proj. Map #: 11</u>				will revert back to Community Redevelopment Agency for reapportion.
Merritt Park Playground <u>City Project #:</u> <u>CRA GL #: 5355</u> <u>CIP Proj. Map #: 5</u>	N/A	8	N/A	City is currently reviewing designs and requesting pricing.
Pompey Park Master Plan <u>City Project #: 16-102</u> <u>CRA GL #: 5661</u> <u>CIP Proj. Map #: 10</u>	Design	4	Conceptual Designs – 60%	<p>The Evaluation Report of the three (3) concepts was presented to the City Commission at the February 12, 2019 regular meeting. The Commission directed staff to move forward with the moderate option (Option 2). A Public Outreach meeting to garner additional community input is scheduled for March 6, 2019 at Pompey Park.</p> <p>The master plan process is approximately 60% complete and the anticipated completion (Schematic Design only) is July 2019.</p>

## Development Services Projects

### City Managed

Project Name	Phase	CRA Sub-Area	Percentage Complete	Update
Osceola Park Master Plan	N/A	7	N/A	Draft assessment report was completed; public meeting scheduled for 3/14 to present recommendations.



## 2018-19 WORK PLAN – CIP PROJECT MAP

