



Cover Memorandum/Staff Report

File #: 19-554

Agenda Date: 6/4/2019

Item #: 6.E.

TO: Mayor and Commissioners
FROM: Samuel Metott, Parks and Recreation Director
THROUGH: Chief Neal de Jesus, Interim City Manager
DATE: June 4, 2019

INTERLOCAL AGREEMENT - MODIFIED DATES - 2019 PALM BEACH COUNTY DROWNING PREVENTION COALITION LEARN TO SWIM REIMBURSEMENT PROGRAM

Recommended Action:

Motion to enter into an Interlocal Agreement with the Palm Beach County Drowning Prevention Coalition (DPC) Learn to Swim Program for payment of swimming classes/lessons to the City of Delray Beach, FL (City), for the provision of swimming classes/lessons to individuals who present vouchers issued by the DPC Learn to Swim Program. The County did not execute the original agreement as the dates needed to be modified on exhibit A.

Background:

Palm Beach County (County), through the Drowning Prevention Coalition's Learn to Swim Program, distributes vouchers to the public which may be redeemed for swimming lessons at Pompey Park Pool and other locations throughout the County. The value of these vouchers for reimbursement is up to \$50.00 per voucher. This year (2019) will be the eleventh (11) year that the City of Delray Beach will enter into this agreement with the County to provide swim lessons.

Delray Beach Parks and Recreation (DBPR) anticipates that 200+ participants who utilize the DPC's Learn to Swim voucher program will attend swim classes/lessons at Pompey Park Pool if this agreement is approved for 2019.

In 2018, 109 participants benefitted from this program. Revenue in the amount of \$3,700.00 was received through this reimbursement program in 2018.

The reimbursement program has enabled the following number of individuals to participate in the Delray Beach Parks and Recreation Learn to Swim Program:

Year	Number of Participants
2007	32
2008	30
2009	40
2010	45
2011	55
2012	64
2013	23
2014	8

2015	0	City was not enrolled in the program
2016	0	City was not enrolled in the program
2017	241	
2018	109	

City Attorney Review:

Approved as to form and legal sufficiency.

Funding Source/Financial Impact:

This program has had the following revenue impact:

2016	no enrollment	
2017	\$8,130	based on \$30/\$40 class fees for 241 participants
2018	\$3,700	based on \$30/\$40 class fees for 109 participants

Timing of Request:

This is time sensitive as classes will begin in June and remain in effect until September 30, 2019.