



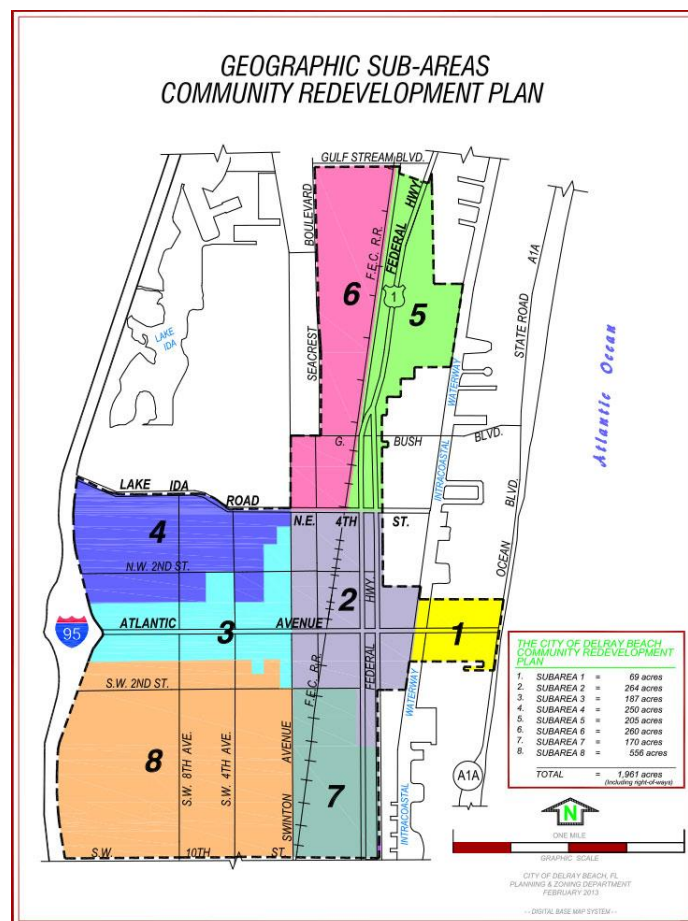
Delray Beach Community Redevelopment Agency

May 2019 Monthly Work Plan Report

OVERVIEW

On September 11, 2018, the CRA Board of Commissioners adopted the Work Plan and Budget for Fiscal Year 2018-2019. The Work Plan and Budget include projects and programs that emphasize the elimination of slum and blight through street beautification, improved mobility, preservation and development of affordable housing, commercial development, planning initiatives, historic preservation, and economic development initiatives within the CRA District which is divided into 8 Sub-Areas.

This report provides an overview of the status of the projects and programs in the Work Plan and other CRA activities within the CRA District Sub-Areas.



Overview of Projects by CRA Sub-Area

<u>Sub-Area 1</u> <ul style="list-style-type: none"> • 	<u>Sub-Area 5</u> <ul style="list-style-type: none"> •
<u>Sub-Area 2</u> <ul style="list-style-type: none"> • SE 1st Street/Swinton - Mast Arm Traffic Signal (CIP) • Old School Square Building Maintenance (CIP) • Old School Square Master Plan • NE 3rd Street/NE 3rd Avenue Alley Improvements 	<u>Sub-Area 6</u> <ul style="list-style-type: none"> •
<u>Sub-Area 3</u> <ul style="list-style-type: none"> • RFP 600-800 W. Atlantic Avenue • 98 NW 5th Avenue Rehabilitation • 95 SW 5th Avenue Development • W. Atlantic Avenue Beautification/I-95 Interchange (CIP) 	<u>Sub-Area 7</u> <ul style="list-style-type: none"> • Osceola Park Neighborhood Imp. (CIP) • Osceola Park Master Plan (Dev. Services)
<u>Sub-Area 4</u> <ul style="list-style-type: none"> • Pompey Park Master Plan (CIP) • NW Neighborhood Improvements (CIP) • NW 5th Avenue Alleys (CIP) 	<u>Sub-Area 8</u> <ul style="list-style-type: none"> • SW 3rd Court, SW 4th Street, SW 6th Street, and SW 7th Avenue (CIP) • Merritt Park Playground (CIP) • Block 63 Alley (CIP) • SW Neighborhood Alleys (CIP) • Corey Isle Workforce Housing • Carver Square Workforce Housing
<u>Projects in Multiple Sub-Areas</u>	
<u>Sub-Areas 1-3</u> <ul style="list-style-type: none"> • Fixed-Route Transportation Services 	<u>Sub-Areas 2-4 & 6-8</u> <ul style="list-style-type: none"> • Swinton Avenue Complete Street (CIP)
<u>Sub-Areas 2 & 3</u> <ul style="list-style-type: none"> • Swinton & Atlantic Intersection (CIP) 	<u>Sub-Areas 4 & 8</u> <ul style="list-style-type: none"> • NW/SW Neighborhood Identification Signs • Sidewalks in CRA District Project
<u>Sub-Areas 1-8</u> <ul style="list-style-type: none"> • Point-to-Point Transportation Services • Wayfinding Signage 	

Redevelopment Projects/Improvements

Project Name	Phase	CRA Sub-Area	Update
Request for Proposals 600-800 Blocks of W. Atlantic Avenue	N/A	3	The Purchase and Sale Agreement with BH3, LLC was executed on 4-22-19. Kick-off meeting with Planning and Zoning occurred on 5-31-19.
NW/SW Neighborhood Identification Signs <u>CRA GL #: 5640</u>	Design	4 & 8	An update will be provided at the CRA Workshop on 6-11-19.
98 NW 5 th Avenue Renovation <u>CRA GL #: 6208</u>	Design	3	Consultant provided design development drawings on 2-25-19. Design has continued with site plan application submittal scheduled in June.
95 SW 5 th Avenue Design <u>CRA GL #: 6214</u>	Design	3	Consultant provided design development drawings on 2-26-19. Design has continued with site plan application submittal scheduled in June.
Carver Square <u>CRA GL #: 6621</u>	Design	8	Consultant presented an update of design development drawings at the 3-12-19 CRA Board Meeting. Design ongoing.
Corey Isle <u>CRA GL #: 6621</u>	Design	8	2 responses received. Selection Committee evaluations on 6-3-19. CRA Board consideration of Award scheduled for 6-11-19 CRA Board Meeting.

Capital Improvement Projects

CRA Managed

Project Name	Phase	CRA Sub-Area	Percentage Complete	Update
NW 5th Avenue Alleys Blocks 25, 26 <u>City Project #: 15-040</u> <u>CRA GL #: 6206</u> <u>CIP Proj. Map #: 12</u>	Blocks 25 & 26 – Construction	4		Blocks 25 & 26 – The alleys in these Blocks were not properly dedicated and have titles issues. CRA is assisting to resolve the title issues. Utility relocation must be completed, and the title issues resolved before a bid can be released. CRA & City attorneys coordinating on next steps to resolve title issues.
SW Neighborhood Alleys <u>City Project #: 17-103</u> <u>CRA GL #: 5361</u> <u>CIP Proj. Map #: 7</u>	3 Alleys – Design	8		3 Alleys – Utility relocations are ongoing and must be completed before a bid can be released.

NE 3rd Street/NE 3rd Ave. Alley Improvements <u>City Project #: 11-024</u> <u>CRA GL #: 5251</u> <u>CIP Proj. Map #: 2</u>	Design	2	90%	Design ongoing. Two new development projects (214 NE 4 th Street and 325 NE 3 rd Avenue) are undergoing the planning review process. CRA is finalizing the Request for Qualifications documents for the Construction Management at Risk procurement for the project. RFQ to be issued in July 2019.
Old School Square Master Plan <u>CRA GL #: 5201</u>	Design	1	N/A	Based on the CRA Board discussions, this project will be moved to the FY19-20 budget.
Wayfinding Signage <u>CRA GL #: 5236</u>	Design & Implementation	1-3	N/A	A kick-off meeting with Steering Committee is scheduled for 6-14-19.
Fixed-Route Transportation Services <u>CRA GL #: 5320</u>	CRA Procurement	1-3	N/A	CRA staff is negotiating an agreement with First Transit, Inc. An update will be provided at the CRA Workshop on 6-11-19.
Point-to-Point Transportation Services <u>CRA GL #: 5320</u>	CRA Procurement	1-8	N/A	CRA staff is negotiating an agreement with Freebee. An update will be provided at the CRA Workshop on 6-11-19.

Capital Improvement Projects

City Managed

Project Name	Phase	CRA Sub-Area	Percentage Complete	Update
Block 63 Alley <u>City Project #: 15-001</u> <u>CRA GL #: 5360</u> <u>CIP Proj. Map #: 6</u> NW 5th Avenue Alleys Block 17 <u>City Project #: 15-040</u> <u>CRA GL #: 6206</u> <u>CIP Proj. Map #: 12</u>	Purchasing	8	Designs – 100%	City Commission adopted City Resolution No. 75-19 and awarded an agreement to Continental Construction USA for alley construction in Block 63 and Block 17 (NW 5 th Ave) in the amount of \$519,442. Purchasing Department is waiting for documentation from the contractor before a Notice to Proceed is issued.
SW Neighborhood Alleys <u>City Project #: 17-103</u> <u>CRA GL #: 5361</u> <u>CIP Proj. Map #: 7</u>	2 Alleys – Construction	8	2 Alleys – Construction – 90%	2 Alleys – Construction ongoing for 2 alleys west of SW 10 th Avenue, between SW 3 rd and 4 th Streets. Contractor completed installation of 8" water main DIP at SW 10 th Ave. <ul style="list-style-type: none"> Alley 1 – Construction is 90% complete Alley 2 – Construction is 90% complete Substantial completion is anticipated to occur on 6-6-19 with final completion in July.

NW Neighborhood Improvements <u>City Project #: 17-020</u> <u>CRA GL #: 5622</u> <u>CIP Proj. Map #: 9</u>	Purchasing	4	N/A	City discontinued negotiations with the first ranked respondent to the RFQ for design services, due to high costs. Purchasing Department is currently negotiating with the second ranked proposer.
SW 3rd Court, SW 4th Street, SW 6th Street, and SW 7th Avenue <u>City Project #: 17-108</u> <u>CRA GL #: 5351</u> <u>CIP Proj. Map #: 4</u>	Design	8	Designs – 100%	Public outreach meeting was held on 5-23-19 at Swinton Operations Center. 100% plans and specifications were submitted to the City for final review before submittal to Purchasing Department in July to issue an Invitation to Bid for Construction.
Osceola Park Neighborhood Imp. <u>City Project #: 16-095</u> <u>CRA GL #: 5510</u> <u>CIP Proj. Map #: 8</u>	Design	7	Designs – near 100%	FPL is still in the design phase for the relocation work. Consultant is working on 100% design plans, which will be submitted to the City in mid-June. Public outreach meeting was held on 5-30-19 at 6:30 PM at 434 South Swinton Avenue (Swinton Operations Center).
Swinton & Atlantic Intersection <u>City Project #:</u> <u>CRA GL #: 5253</u> <u>CIP Proj. Map #: 3</u>	N/A	2 & 3	N/A	Consultant (TY Lin) is working on the design.
W. Atlantic Avenue Beautification/I-95 Interchange <u>City Project #: 17-127</u> Managed by Florida Dept. of Transportation	Construction	3	N/A	Construction started on 1-7-19 and is expected to be completed in Spring 2020.
Old School Square Building Maintenance <u>City Project #: 17-092</u> <u>CRA GL #: 5201</u> <u>CIP Proj. Map #: 1</u>	Construction	2	N/A	Purchasing Department is proposing to utilize a Job Order Agreement to install the 3-phase electric and LED lighting upgrades in the Old School Square Garage.
Sidewalks in CRA District Project <u>City Project #: 16-002</u>	Construction	4 & 8	N/A	Original contract for the construction of sidewalks terminated by the City in December 2018. The remaining portions of NW 8th Avenue, from NW 1st Street to Martin Luther King Jr. Drive and the portion of NW 6th Avenue, from Martin Luther King Jr. Drive to NW 3rd Street will be piggybacked on a city's contract with DP Construction to finish the Sidewalks, which is anticipated to begin in June 2019.

Parks & Recreation Projects

City Managed

Project Name	Phase	CRA Sub-Area	Percentage Complete	Update
Merritt Park Playground <u>City Project #:</u> <u>CRA GL #: 5355</u> <u>CIP Proj. Map #: 5</u>	N/A	8	N/A	This item will be presented at the 7-2-19 City Commission Meeting.
Pompey Park Master Plan <u>City Project #: 16-102</u> <u>CRA GL #: 5661</u> <u>CIP Proj. Map #: 10</u>	Design	4	Conceptual Designs – 65%	The master plan is approximately 80% complete and the anticipated completion (Schematic Design only) is July 2019. It is anticipated that the Schematic Design Plans will be presented to the City Commission in June 2019. An RFQ for design services to prepare the construction documents will be advertised later this year with design to occur in FY19-20. The anticipated construction start date for this project is Mid-2021.

Development Services Projects

City Managed

Project Name	Phase	CRA Sub-Area	Percentage Complete	Update
Osceola Park Master Plan	N/A	7	N/A	Draft Plan Update is in progress.

2018-19 WORK PLAN – CIP PROJECT MAP

