

	<i>Creative City Collaborative of Delray Beach A : Community Building through Music and Art Equitable access to arts</i>	<i>Yearly Goal</i>	<i>Qtr 1 Ending 12/31/19</i>	<i>Qtr 2 Ending 3/31/20</i>	<i>Qtr 3 Ending 6/30/20</i>	<i>Qtr 4 Ending 9/30/20</i>	<i>TOTAL</i>	<i>% Annual Goal Achieved</i>	<i>On target</i>	<i>Below expected goal</i>
	<b>OUTPUTS</b>									
	<b>12 Mainstage musical performances per month for a total of 144 shows annually</b>									
1	Total attendees	18,000	0	0	0	0	0	0%		
2	Total revenue from ticket sales	\$720,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%		
3	Performers taking the stage annually	600	0	0	0	0	0			
	<b>4 alternative venue performances per month offering at least 48 total performances annually</b>									
4	Total attendees	1,600	0	0	0	0	0	0%		
5	Total revenue from ticket sales	\$10,000.00	0	0	0	0	0	0%		
6	Total sponsorship revenue	\$2,000.00	0	0	0	0	0	0%		
	<b>6 Mainstage performances and/or venue events annually focusing on musical genres underrepresented in our community</b>									
7	Total attendees	1,000	0	0	0	0	0	0%		
8	Total revenue from ticket sales	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%		
9	Performers taking the stage annually	40								
	<b>Maximize volunteer participation with additional opportunities for engagement</b>									
10	Total volunteers	50	0	0	0	0	0	0%		
11	Total volunteer opportunities	200	0	0	0	0	0	0%		
	<b>12 art exhibitions annually showcasing a minimum of 24 emerging artists</b>									
12	Total attendees	4,000	0	0	0	0	0	0%		
13	Total artists	24	0	0	0	0	0	0%		
	<b>OUTCOMES</b>									
	<b>12 Mainstage musical performances per month for a total of 144 shows annually</b>									
1	Attendees support local economy	50%	0%	0%	0%	0%	0%	0%		
2	Attendees from out of the area	50%	0%	0%	0%	0%	0%	0%		
3	Mainstage performers from out of the area	75%	0%	0%	0%	0%	0%			
	<b>4 alternative venue performances per month offering at least 48 total performances annually</b>									
4	Attendees support local economy	30%	0%	0%	0%	0%	0%	0%		
5	Attendees from out of the area	30%	0%	0%	0%	0%	0%	0%		
6	Performers out of the area	25%	0%	0%	0%	0%	0%			

[illegible]