Delray Beach Library - ACTIVITY # A: CRA Sundays and Mondays, Technology, Training, & Innovation Lab Services To continue to provide equitable access to library services and programs through Sunday and Monday operation hours during times convenient to residents and visitors of Delray Beach. Additionally, to hire a dedicated Community Resource Librarian, purchase hardware, software and online databases to extend the Technology, Training & Innovation Lab curriculum.	Yearly Goal	Qtr 1 Ending 12/31/19	Qtr 2 Ending 3/31/20	Qtr 3 Ending 6/30/20	Qtr 4 Ending 9/30/20	TOTAL	% Annual Goal Achieved	On target	Below expected goal
Number of Sundays library is open September to May		_	_	_	 	_			
1 Open Sundays and Mondays	85	0	0	0	0	0	0%		
2 Patron visits	100,000	0	0	0	0	0	0%		
3 New adult cards issued	1,500	0	0	0	0	0	0%		
4 New juvenile cards issued	200	0	0	0	0	0	0%		
Utilization	200	H 1	1 1		<u> </u>	<u> </u>	3/3		
5 Print & Audio Visual materials	40,000	0	0	0	0	0	0%		
6 Digital	5,500	0	0	0	0	0	0%		
7 Database usage	3,000	0	0	0	0	0	0%		
Programs and Services	1,111	_	_						
8 Programs presented	225	0	0	0	0	0	0%		
9 Program attendance	3,000	0	0	0	0	0	0%		
Research Expertise	<u> </u>	_							
Professional research assistance for patrons in person, via phone, email, text	13,000	0	0	0	0	0	0%		
Volunteer Opportunities									
11 Volunteers	100	0	0	0	0	0	0%		
12 Volunteers Hours	1,300	0	0	0	0	0	0%		
New computer classes									
13 Computer classes	200	0	0	0	0	0	0%		
Community Development Librarian provides one-on-one sessions, by appointment, to assist job seekers, entrepreneurs, businesses (NEW)									
14 One-on-one instructional sessions	200	0	0	0	0	0	0%		
Technology, Training, and Innovation Lab (NEW)									
Consultation for students, job seekers, businesses with content creation in open lab						П			
OUTCOMES									
Number of Sundays library is open September to May									
1 Visitors to Delray Beach	120,000	0	0	0	0	0	0%		

Utilization								
2 New library cards issued	1,700	0	0	0	0	0	0%	
3 Items circulated	48,500	0	0	0	0	0	0%	
Patrons savings on Sundays & Mondays as a result of borrowing library materials free of charge	\$873,000	\$0	\$0	\$0	\$0	0	0%	
Patrons savings on Sundays & Mondays as a result of using library's free computes, internet access, and WIFI	\$109,200	\$0	\$0	\$0	\$0	0	0%	
6 Patrons savings as a result of attending free library programs	\$195,000	\$0	\$0	\$0	\$0	0	0%	
Volunteer Opportunities								
Savings on personnel expenses as a result of 100 sustained volunteers on Sundays and Mondays	\$33,059	\$0	\$0	\$0	\$0	0	0%	
New computer classes								
8 Number of students that see value in two-hour class	1,000	0	0	0	0	0	0%	
9 Value of computer classes	\$100,000	\$0	\$0	\$0	\$0	0	0%	
Community Development Librarian provides one-on-one sessions, by appointment, to assist job seekers, entrepreneurs, businesses (NEW)								
Number of people who are provided with customized assistance and instruction	200	0	0	0	0	0	0%	
Technology, Training, and Innovation Lab (NEW)								
11 Individuals have access to space, expertise, computers and software, free of charge								

NARRATIVE									
Delray Beach Library - ACTIVITY # A: CRA Sundays and Mondays, Technology, Training, & Lab Services To continue to provide equitable access to library services and programs through Sunday and Monday operation hours during times convenient to residents and visitors of Delray Beach. Additionally, to hire a dedicated Community Resource Librarian, purchase hardware, software and online databases to extend the Technology, Training & Innovation Lab curriculum.	Yearly Goal	Qtr 1 Ending 12/31/19	Qtr 2 Ending 3/31/20	Qtr 3 Ending 6/30/20	Qtr 4 Ending 9/30/20	TOTAL	% Annual Goal Achieved	On target	Below expected goal
OUTPUTS									
Number of Sundays library is open September to May									
1 Open Sundays and Mondays	85								
2 Patron visits	100,000								
3 New adult cards issued	1,500								
4 New juvenile cards issued	200								
Utilization									
5 Print & Audio Visual materials	40,000								
6 Digital	5,500								
7 Database usage	3,000								
Programs and Services									
8 Programs presented	225								
9 Program attendance	3,000								
Research Expertise									
Professional research assistance for patrons in person, via phone, email, text	13,000								
Volunteer Opportunities									
11 Volunteers	100								
12 Volunteers Hours	1,300								
New computer classes									1
13 Computer classes	200								
Community Development Librarian provides one-on-one									
sessions, by appointment, to assist job seekers, entrepreneurs,									
businesses (NEW)									
14 One-on-one instructional sessions	200								
Technology, Training, and Innovation Lab (NEW)									

15	Consultation for students, job seekers, businesses with content creation in open lab							
	OUTCOMES			_		_		
	Number of Sundays library is open September to May							
1	Visitors to Delray Beach	120,000						
	Utilization							
2	New library cards issued	1,700						
3	Items circulated	48,500						
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6	Patrons savings as a result of attending free library programs	\$195,000						
	Volunteer Opportunities							
7	Savings on personnel expenses as a result of 100 sustained volunteers on Sundays and Mondays	\$33,059				ш		
	New computer classes							
8	Number of students that see value in two-hour class	1,000						
9	Value of computer classes	\$100,000						
	Community Development Librarian provides one-on-one sessions, by appointment, to assist job seekers, entrepreneurs, businesses (NEW)							
10	Number of people who are provided with customized assistance and instruction	200						
	Technology, Training, and Innovation Lab (NEW)							
11	Individuals have access to space, expertise, computers and software, free of charge							