

Delray Beach Library - ACTIVITY # <u>A</u> : CRA Sundays and Mondays, Technology, Training, & Innovation Lab Services <i>To continue to provide equitable access to library services and programs through Sunday and Monday operation hours during times convenient to residents and visitors of Delray Beach. Additionally, to hire a dedicated Community Resource Librarian, purchase hardware, software and online databases to extend the Technology, Training & Innovation Lab curriculum.</i>											
		Yearly Goal	Qtr 1 Ending 12/31/19	Qtr 2 Ending 3/31/20	Qtr 3 Ending 6/30/20	Qtr 4 Ending 9/30/20	TOTAL	% Annual Goal Achieved	On target	Below expected goal	
OUTPUTS											
Number of Sundays library is open September to May											
1	Open Sundays and Mondays	85	0	0	0	0	0	0%			
2	Patron visits	100,000	0	0	0	0	0	0%			
3	New adult cards issued	1,500	0	0	0	0	0	0%			
4	New juvenile cards issued	200	0	0	0	0	0	0%			
Utilization											
5	Print & Audio Visual materials	40,000	0	0	0	0	0	0%			
6	Digital	5,500	0	0	0	0	0	0%			
7	Database usage	3,000	0	0	0	0	0	0%			
Programs and Services											
8	Programs presented	225	0	0	0	0	0	0%			
9	Program attendance	3,000	0	0	0	0	0	0%			
Research Expertise											
10	Professional research assistance for patrons in person, via phone, email, text	13,000	0	0	0	0	0	0%			
Volunteer Opportunities											
11	Volunteers	100	0	0	0	0	0	0%			
12	Volunteers Hours	1,300	0	0	0	0	0	0%			
New computer classes											
13	Computer classes	200	0	0	0	0	0	0%			
Community Development Librarian provides one-on-one sessions, by appointment, to assist job seekers, entrepreneurs, businesses (NEW)											
14	One-on-one instructional sessions	200	0	0	0	0	0	0%			
Technology, Training, and Innovation Lab (NEW)											
15	Consultation for students, job seekers, businesses with content creation in open lab										
OUTCOMES											
Number of Sundays library is open September to May											
1	Visitors to Delray Beach	120,000	0	0	0	0	0	0%			

[illegible]

[illegible]