



## Cover Memorandum/Staff Report

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**File #:** 18-0395 CRA

**Agenda Date:** 7/9/2019

**Item #:** 9B.

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**TO:** CRA Board of Commissioners  
**FROM:** Lori Hayward, Finance and Operations Director  
**THROUGH:** Renée A. Jadusingh, CRA Executive Director  
**DATE:** JULY 9, 2019

CRA FY 2019-2020 DISCUSSION OF PRELIMINARY WORKPLAN AND BUDGET PRESENTATION

**Recommended Action:**

Accept and file.

**Background:**

Attached is the FY 2019-2020 Work Plan Highlights and Preliminary Budget. Presentations will be made by staff.

Attachment(s): Exhibit A - FY 2019-2020 Work Plan Highlights; Exhibit B - CRA Preliminary FY 2019-2020 Budget.

**CRA Attorney Review:**

N/A

**Finance Review:**

Reviewed and prepared by Lori Hayward, CRA Finance & Operation Director.

**Funding Source/Financial Impact:**

N/A