

City of Delray Beach

100 N.W. 1st Avenue Delray Beach, FL 33444

Cover Memorandum/Staff Report

File #: 19-665 Agenda Date: 7/9/2019 Item #: 8.B.

TO: Mayor and Commissioners

FROM: David Weatherspoon, Interim Director, Neighborhood and Community Services

THROUGH: Neal de Jesus, Interim City Manager

DATE: July 9, 2019

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) ANNUAL ACTION PLAN FY2019-2020 (PUBLIC HEARING)

Recommended Action:

Motion to approve and execute the attached Annual Action Plan.

Background:

Pursuant to the Housing Act of 1974, HUD requires all local municipalities and urban counties to prepare local planning documents as a condition of receiving federal assistance. Federal Regulation 24 CFR Part 91 governs the local plan submission and requires that each municipality submit a Consolidated Plan every five years and an Annual Action Plan each fiscal year. Citizen participation is integral to the development of the Plan. The City as a grantee is required to provide at least two public hearings per year to obtain the public's views and to respond to proposals and questions. The first "Needs Assessment" meeting, advertised in the May 9, 2019 issue of the Sun Sentinel, was held in the First Floor Conference Room on May 20, 2019. The second public meeting is set to appear before City Commission on July 9, 2019. Only comments from the public which are not accepted must be summarized and included in the final plan as an attachment. The city has not received any reportable comments. The plan and proposed budget is unanimously supported by the public as presented. This plan has been developed in accordance with the stated regulations.

The attached Annual Action Plan provides a description of the City's plan to utilize CDBG funding for activities and programs consistent with the needs delineated in the Five Year Consolidated Plan. The City CDBG entitlement for FY 2019-2020 will be \$518,054 and has been categorized by the following objectives:

PROGRAM ADMINISTRATION \$ 103,610

General management, oversight, and coordination of the CDBG program & NS Division

HOUSING \$ 336,736

Owner Occupied Housing Rehabilitation

PUBLIC SERVICE \$ 77.708

Funds in support of various eligible public service activities consistent with needs identified in the City's Consolidated Plan and are subject to a 15% cap of annual allocation.

TOTAL CDBG FY2019-2020 BUDGET \$ 518.054

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City Attorney Review:

Approved as to form and legal sufficiency.

Finance Department Review:

Finance recommends approval.

Funding Source:

Funding is available from account number 118-54-554-Various (511-514; Community Development Block Grant).

Timing of Request:

Plan to be submitted to HUD by August 15, 2019. The attached plan identifies the HUD budget for the upcoming year implemented under the Neighborhood Services Division.