



Delray Beach Community Redevelopment Agency

FY 2019-2020 CRA Work Plan Highlights

GL#	PROJECT	PROPOSED BUDGET
5115	Land Acquisition – West Atlantic Redevelopment	\$1,000,000
6515	Land Acquisitions – Affordable Housing	\$500,000
5610	Land Acquisitions - Other	\$300,000
5230	Downtown Mobility – Trolley & Point to Point Services	\$1,200,000
5236	Wayfinding Signage	\$1,000,000
5510	Osceola Park Neighborhood (CIP)	\$6,700,000
5661	Pompey Park Master Plan (CIP)	\$2,500,000
6208	98 NW 5 th Avenue Renovation	\$1,300,000
6216	95 SW 5 th Avenue Construction	\$1,600,000
6621	Carver Square Workforce Housing Construction	\$6,000,000
7300 7415	CRA Grant Programs & Economic Development Incentives *Not including A-GUIDE	\$500,000
7335	Clean & Safe Program	\$2,513,291
73XX	Policing Innovations – ShotSpotter	\$300,000
7470	Tennis Tournament Sponsorship	\$905,000
7376	A-GUIDE Funding (Achieving Goals Using Impact Driven Evaluation)	\$1,787,639
6535	A-GUIDE Funding – Delray Beach Community Land Trust (Achieving Goals Using Impact Driven Evaluation)	\$273,695