The logo of the Delray Beach Community Redevelopment Agency is a circular emblem. The top half features a stylized house with a green roof and red walls. The bottom half features a stylized palm tree with a white trunk and blue fronds. The entire emblem is set against a light blue background with a grey border.

Delray Beach Community Redevelopment Agency Board Meeting

Tuesday, July 9, 2019
1:30 p.m.

ITEM 6A.

SHOTSPOTTER





ITEM 6B.

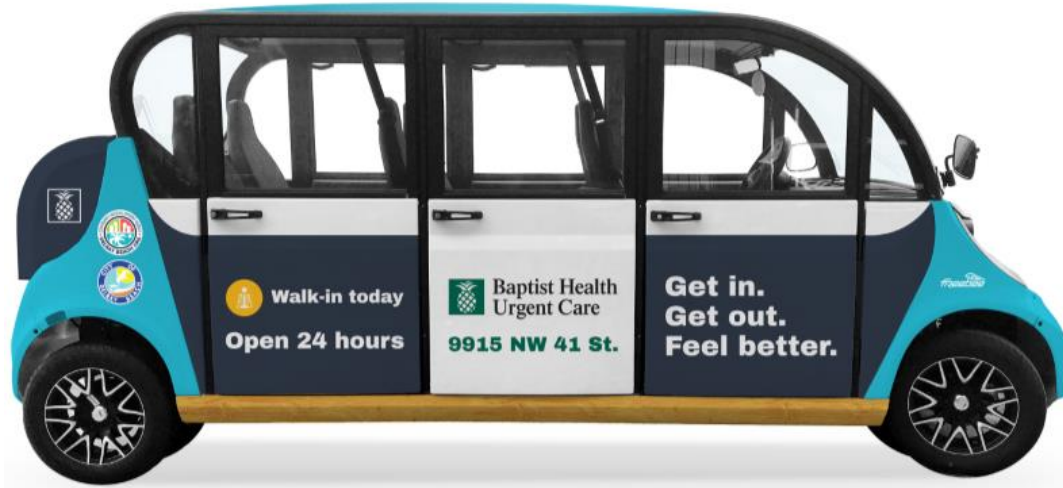
UPDATE

TRANSPORTATION
SERVICES

Advertisement with White Color



Advertisement with Blue Color Scheme



Full Delray Beach Branding



Back Branding Options





ITEM 9A.

CRA FY 2019-2020
DISCUSSION OF
PRELIMINARY
WORKPLAN AND
BUDGET
PRESENTATION

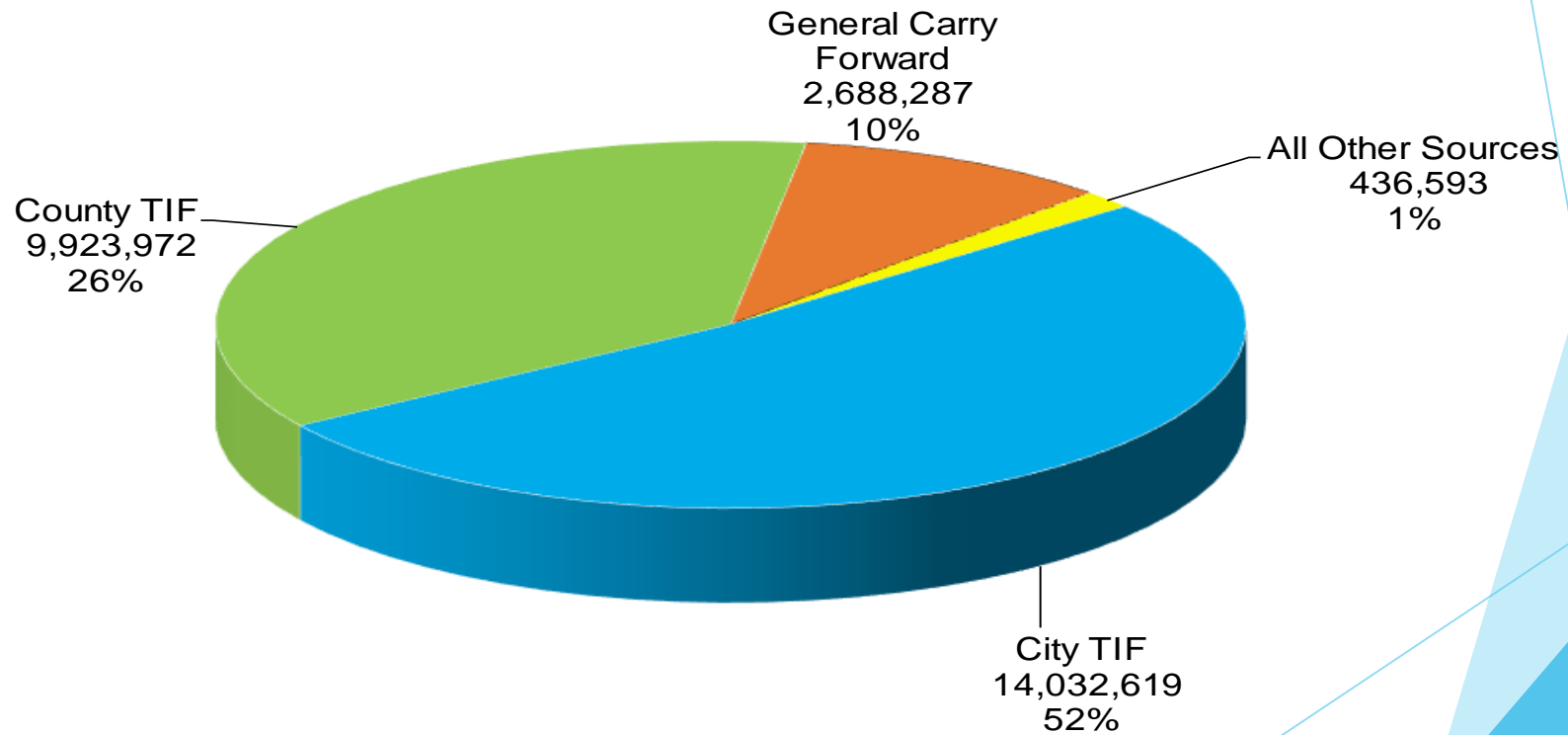


PROPOSED

FY 2019-2020

Preliminary Revenue Summary

\$27,081,471



Major Expenditures

- ▶ Redevelopment & Capital Improvement Projects
- ▶ Grant Funding not including A-GUIDE
- ▶ City Services & Programs in the CRA District





PROPOSED **FY 2019-2020** **CRA Preliminary Major Expenditures**

CRA Affordable Housing Initiatives

Carver Square Construction	\$200,000	\$6,000,000
Corey Isle Construction	\$2,600,000	\$200,000
Land Acquisitions	\$770,000	\$1,800,000

CRA 5th Avenue Activation:

98 NW 5 th Avenue Renovation	\$100,000	\$1,300,000
95 SW 5 th Avenue Construction	\$56,000	\$1,600,000

CRA Other:

Wayfinding Signage	\$200,000	\$1,000,000
Historic Preservation (House Relocation)	\$300,000	\$200,000
NW 600 Block Commercial Development	\$30,000	\$200,000

CRA Grant Programs

*Not including A-GUIDE



- ▶ Curb Appeal
- ▶ Rent Subsidy
- ▶ Paint-Up & Signage
- ▶ Site Development Assistance
- ▶ Historic Façade Easement
- ▶ Job Creation Bonus
- ▶ Development Infrastructure Assistance
- ▶ Land Value Investment
- ▶ Project Consultancy + Design Services

FY 18-19

\$494,000 budgeted*
Approx. \$29,000 awarded

FY 19-20

\$500,000 preliminary*
budget amount

*Does not include annual obligations of approx. \$135,000
awarded previously under DIA and Job Creation Bonus Programs

it's all
about
the
people



GreenMarket
delray GreenMarket



Arts
WAREHOUSE

it's all
about
the
people





PROPOSED

FY 2019-2020 Budget CRA Funds Allocated For City Services/Programs in CRA District

Clean & Safe Program (Police, landscape maintenance, code enforcement)	\$2,513,291
Community Improvement (Housing Rehab Inspector, NW/SW Neighborhood Code Officer)	\$108,316
City Demolitions (Demolitions, Bldg. Board-ups, Alley Clearance)	\$ 50,000
Downtown Mobility	\$1,200,000
Economic Development Staff (50% reimbursement)	\$125,000
Environmental Services (Project Engineer & Engineer Inspector)	\$175,000
Fire Prevention & Life Captain	\$184,061
Tennis Tournament Sponsorship	\$905,000
Streetscape Maintenance (Ongoing landscaping, irrigation for new beautification projects)	\$100,000
Planning, IT, and Parking Manager	\$110,000
Innovative Policing (ShotSpotter)	\$300,000
<u>City Capital Improvement Program</u>	<u>\$9,445,000</u>
Total City Services/Programs	\$15,215,668



PROPOSED

FY 2019-2020 Budget Projected TIF Revenue allocated to Delray Beach Non-Profit Partners (A-GUIDE)

	CRA funding FY 18-19	Amount requested FY 19-20	Amount recommended for funding
Delray Beach Historical Society	\$125,000	\$75,000	\$75,000
Delray Beach Comm. Land Trust	\$261,550	\$273,695	\$273,695
Delray Beach Public Library	\$458,000	\$558,000	\$458,000
EPOCH/Spady Museum	\$111,000	\$92,139	\$92,139
Old School Square	\$750,000	\$750,000	\$650,000
Delray Beach Chamber of Commerce	\$25,000	\$37,500	To be reviewed
Creative City Collaborative/Arts Garage	<u>\$275,000</u>	<u>\$275,000</u>	<u>\$275,000</u>
TOTAL	\$2,005,550	\$2,061,334	\$1,823,834



Summary

FY 2019-2020 Budget CRA Funding Paid to City of Delray Beach and Non-Profit Partners

Revenue from City:

City TIF Revenue paid to the CRA	<u>\$14,032,619</u>
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Expenditures Allocated to City Projects, Services & Non Profit Programs:

Allocated to the City of Delray Beach	\$15,215,668
CIP Carry Forward	(\$0)

Debt payment to the City of Delray Beach	<u>\$420,149</u>
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Total allocation to the City of Delray Beach	<u>\$15,635,817</u>
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Paid to City/CRA Non Profit Partners (A-GUIDE)	<u>\$1,861,334</u>
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TOTAL	<u>*\$17,497,151</u>
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Difference in Excess of City TIF:	\$3,464,532
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**73% of CRA Total TIF of \$23,956,591
County TIF \$9,923,972; City TIF \$14,032,619*



PROPOSED

FY 2019-2020

Preliminary Budget Summary

City TIF Revenue	\$14,032,619
County TIF Revenue	\$9,923,972
General Carry Forward	\$2,688,287
Other Sources	\$436,593
Total Revenue	\$27,081,471
Proposed Expenses	(\$35,934,916)
Deficit	(\$8,853,446)

Discussion



- ▶ Additional Project(s)
- ▶ Eliminate/Reduce Project Funding
- ▶ Options to Address Deficit



PROPOSED

FY 2019-2020

Deficit

(\$8,853,446)

Option 1- Phase Projects (ex. Carver Square)

Option 2- CRA Obtains Financing

Option 3- City Obtains Financing for projects below and the CRA pays annual debt payments:

Osceola Park Neighborhood - Construction

\$6,700,000

Pompey Park Master Plan - Design

\$2,500,000



ITEM 9B.

TERMINATE
PURCHASE & SALE
AGREEMENT

106 NW 10TH
AVENUE & VACANT
NW 3RD STREET

106 NW 10TH AVENUE



NW 3RD STREET & NW 5TH AVENUE



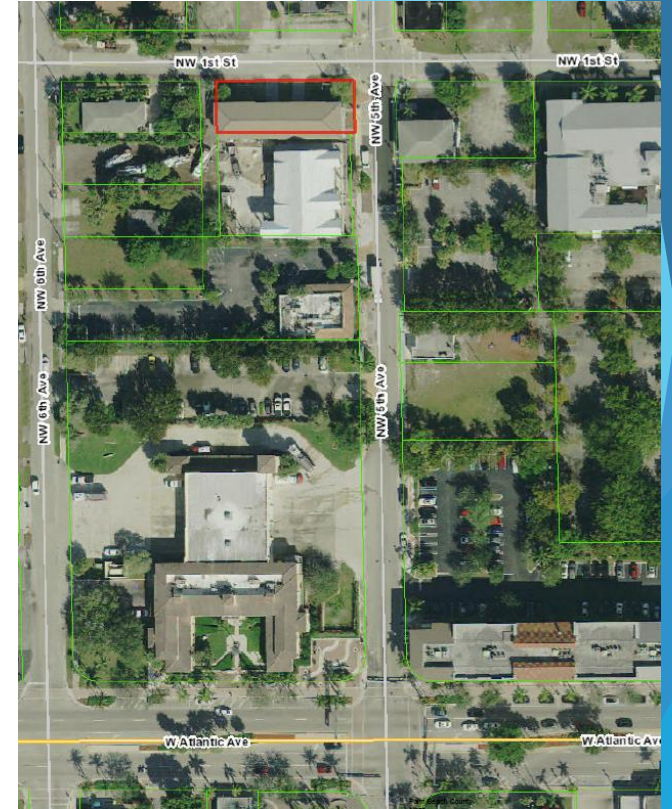


ITEM 9C.

FIRST AMENDMENT TO
WORK ASSIGNMENT
WITH SYNALOVSKI
ROMANIK SAYE

98 NW 5TH AVENUE
RENOVATION FOR
ADDITIONAL CIVIL
ENGINEER AND
LANDSCAPE ARCHITECT
SERVICES

98 NW 5TH AVENUE RENOVATION



Original Work Assignment	\$98,000
First Amendment to Work Assignment Cost for Additional Civil Engineer and Landscape Architect services	\$17,059.52
Total Cost for Services	\$115,059.52



ITEM 9D.

CRA ACCOUNTING POLICY UPDATE



- ▶ Saturday, July 13, 2019
- ▶ 6:00 pm-10:00 pm
- ▶ Libby Wesley Plaza & SW 5th Avenue



Back To School

Family Fun Day

Presented by
Delray Beach CRA &
Delray Beach GreenMarket

Petting Zoo | Face Painting | 25 Vendors | Raffles |
DBFD Paint-A-Truck | **\$5 GreenMarket Coupons** |
Free Food Tickets and other Fun Activities

GreenMarket Hours: 9:00 am -1:00 pm

Saturday, July 27, 2019

10:00 am-1:00pm

**GreenMarket at the Tennis Center
201 W. Atlantic Avenue**



- ▶ **Saturday, July 27, 2019**
- ▶ **10:00 am-1:00 pm**
- ▶ **GreenMarket at the Tennis Center – 201 W. Atlantic Avenue**