



Cover Memorandum/Staff Report

File #: 19-807

Agenda Date: 8/13/2019

Item #: WS.2.

TO: Mayor and Commissioners
FROM: Laura Thezine, Acting Finance Director
THROUGH: Neal de Jesus, Interim City Manager
DATE: August 13, 2019

FISCAL YEAR 2019-20 PROPOSED BUDGET

Each year the City of Delray Beach (City) City Manager and his Budget Team meet with all City departments and divisions to gather information in preparation of the next fiscal year's budget. Attached is the proposed Preliminary Budget for Fiscal Year 2019-2020. This is a Workshop for discussion on the proposed budget. First reading of the budget has been scheduled for September 5th and adoption for September 17th.