Edward Byrne Memorial Justice Assistance Grant Program (JAG) 2019 Local Solicitation CFDA#16.738 Delray Beach Police Department Project Abstract Attachment #1

Applicant Name: City of Delray Beach Implementing Organization: Delray Beach Police Department Project Title: Holiday Robbery Task Force

In order to support the Department's operational plan for the Holiday Robbery Task Force, we are requesting funding for the cost of **overtime** for officers who will be deployed in the targeted areas. These officers will work to provide **crime prevention** through high visibility patrols and **community policing** strategies. *The goal of the project is to reduce crime and the risk of victimization as well as to make citizens and visitors feel more secure.* If a crime should occur, officers are on site and available to intervene. Based on prior years, we anticipate the program will cost approximately \$30,000 in overtime and FICA. We are requesting the full allocation of 29,379 to support this program.

Of that, approximately \$27,132 would directly fund overtime costs and \$2,247 would support the cost of FICA. All additional costs, including other benefits, will be funded by the City.

Overtime Community Policing Crime Prevention Victimization Task Forces