



City of Delray Beach

100 N.W. 1st Avenue
Delray Beach, FL 33444

Cover Memorandum/Staff Report

File #: 18-0480 CRA

Agenda Date: 11/19/2019

Item #: 7E.

TO: CRA Board of Commissioners
FROM: Lori Hayward, Finance and Operations Director
THROUGH: Renée A. Jadusingh, Esq., Executive Director
DATE: November 19, 2019

BUDGET AMENDMENT NO. 3, FY 2018-2019

Recommended Action:

Approve CRA Resolution No. 19-12 adopting Budget Amendment No. 3 for FY 2018-2019.

Background:

Attached please find Resolution No. 19-12 Budget Amendment No. 3 - FY 2018-2019. This budget amendment includes the actual income and expenses for the year-ending September 30, 2019.

Attachment(s): Exhibit A - FY 2018-2019 Budget Amendment No. 3 & Budget

CRA Attorney Review:

N/A

Finance Review:

N/A

Funding Source/Financial Impact:

N/A