

Date: 12-Nov-2019

Time: 15:19 Page: 1

PGM Year:

2006

Project:

0005 - ECONOMIC DEVELOPMENT

IDIS Activity:

264 - BLACKTIP REEF RESTAURANT

Status: Location: Open

343 NE 3rd Ave Delray Beach, FL 33444-3811

Objective:

Create economic opportunities

Outcome:

Sustainability

Matrix Code: Profits (18A)

ED Direct Financial Assistance to For-

National Objective: LMJ

Initial Funding Date:

07/27/2007

Description:

FINANCIAL ASSISTANCE TO FOR-PROFIT BUSINESS

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBC	EN.	Pre-2015		\$44,695.29	\$0.00	\$0.00
CDBG	EN	2005	B05MC120033		\$0.00	\$44,695.29
Total	Total			\$44,695.29	\$0.00	\$44,695.29

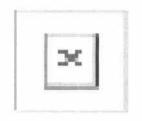
Proposed Accomplishments

Jobs: 2

Actual Accomplishments

Al subsection and the design of the design o	Owne		vner Renter			Total	Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Page: 1 of 56 PR03 - DELRAY BEACH



Date: 12-Nov-2019

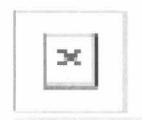
Time: 15:19 Page: 2

Income Category:				
0	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2006	Project completed in 8/2008.	

Page: 2 of 56 PR03 - DELRAY BEACH



Date: 12-Nov-2019

Time: 15:19 Page: 3

PGM Year:

2014

Project:

0002 - HOUSING REHABILITATION

IDIS Activity:

398 - GARZA/16-537

Status: Location: Open

905 SW 10th Ave Delray Beach, FL 33444-7707

Objective:

Create suitable living environments

Outcome:

Sustainability

Matrix Code:

Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date:

02/28/2017

Description:

SINGLE UNIT RESIDENTIAL REHAHABILITATION

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBC	ENI	Pre-2015		\$37,369.12	\$0.00	\$0.00
CDBG	EN	2014	B14MC120033		\$36,944.12	\$37,369.12
Total	Total			\$37,369.12	\$36,944.12	\$37,369.12

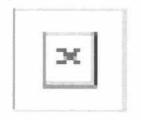
Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

No contract of the state of the	(Owner	Rent	er		Total	P	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	1		0		1			

Page: 3 of 56 PR03 - DELRAY BEACH



Date: 12-Nov-2019

Time: 15:19 Page: 4

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	RESIDENTIAL REHABILITATION COMPLETED ON 10/23/18, TOTAL OF \$36,666.54 EXPENDED; \$36,220.00 PAID TO CORDOBA	

RESIDENTIAL REHABILITATION COMPLETED ON 10/23/18. TOTAL OF \$36,666.54 EXPENDED; \$36,220.00 PAID TO CORDOBA CONSTRUCTION CO. FOR REHABILITATION, \$425.00 FOR LEAD INSPECTION AND \$21.54 FOR EXPRESS SERVICES/RECORDING FEES.

PRO3 - DELRAY BEACH Page: 4 of 56



Date: 12-Nov-2019

Time: 15:19 Page: 5

PGM Year:

2014

Project:

0002 - HOUSING REHABILITATION

IDIS Activity:

399 - GAINER/16-543

Status: Location:

Open

238 SW 11th Ave Delray Beach, FL 33444-1530

Objective:

Create suitable living environments

Outcome:

Sustainability

Matrix Code:

Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date:

02/28/2017

Description:

SINGLE UNIT RESIDENTIAL REHABILITATION

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$44,102.89	\$0.00	\$0.00
CDBG	EIN	2014	B14MC120033		\$43,677.89	\$44,102.89
Total	Total			\$44,102.89	\$43,677.89	\$44,102.89

Proposed Accomplishments

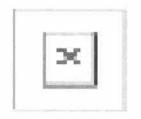
Housing Units: 1

Actual Accomplishments

White: Black/African American: Asian: American Indian/Alaskan Native: Native Hawaiian/Other Pacific Islander: American Indian/Alaskan Native & White: Asian White: Black/African American & White:	Owner		ner Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

PR03 - DELRAY BEACH

Page: 5 of 56



Date: 12-Nov-2019

Time: 15:19 Page: 6

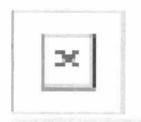
Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years Accomplishment Narrative #Benefitting

2016 WRITE UP COMPLETED. PENDING SHPO APPROVAL FROM STATE. BID TO FOLLOW.

Page: 6 of 56



Date: 12-Nov-2019

Time: 15:19

Page: 7

PGM Year:

2014

Project:

0002 - HOUSING REHABILITATION

IDIS Activity:

400 - HANKERSON/16-686

Status: Location: Open

Open

314 SW 10th Ave Delray Beach, FL 33444-4429

Objective:

Create suitable living environments

Outcome:

Sustainability

Matrix Code:

Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date:

02/28/2017

Description:

SINGLE UNIT RESIDENTIAL REHABILITATION

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	CN	Pre-2015		\$435.60	\$0.00	\$0.00
CDBG	EN	2014	B14MC120033		\$10.60	\$435.60
Total	Total			\$435.60	\$10.60	\$435.60

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

PR03 - DELRAY BEACH

Page: 7 of 56



Date: 12-Nov-2019

Time: 15:19 Page: 8

Income Category: Owner Renter Total Person Extremely Low 0 0 0 0 0 Low Mod 0 Moderate 0 0 0 0 Non Low Moderate 0 0 0 0

100.0%

0

1

100.0%

Annual Accomplishments

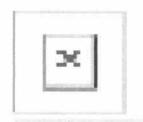
Percent Low/Mod

Total

Years Accomplishment Narrative # Benefitting

2016 WRITE UP COMPLETED. SHPO APPROVED BY PLANNING AND ZONING. PENDING TERMITE TREATMENT. BID TO FOLLOW.

PR03 - DELRAY BEACH Page: 8 of 56



Date: 12-Nov-2019

Time: 15:19 Page: 9

PGM Year:

2017

Project:

0002 - HOUSING REHABILITATION

IDIS Activity:

402 - OWENS/16-514

Status: Location: Open

124 SW 8th St Delray Beach, FL 33444-2310

Objective:

Create suitable living environments

Outcome:

Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date:

06/29/2017

Description:

SINGLE-FAMILY RESIDENTIAL REHABILITATION

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$19.10	\$0.00	\$0.00
CDBG	EN	2014	B14MC120033		\$0.00	\$19.10
		2017	B17MC120033	\$23,077.23	\$22,639.10	\$22,639.10
Total	Total			\$23,096.33	\$22,639.10	\$22,658.20

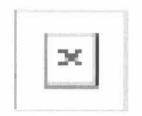
Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number excipted:	(Owner	Rent	er		Total	P	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

PR03 - DELRAY BEACH Page: 9 of 56



Date: 12-Nov-2019

Time: 15:19

Page: 10

Female-headed Househ	nolds:			0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low Mod	1	0	1	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	1	0	1	0		
Percent Low/Mod	100.0%		100.0%			

Annual Accomplishments

Years Accomplishment Narrative #Benefitting
2017 PROJECT WAS APPROVED HOWEVER HOMEOWNER INSURANCE LAPSED AND THEREFORE WAS REFERRED TO ANOTHER

PROJECT WAS APPROVED HOWEVER HOMEOWNER INSURANCE LAPSED AND THEREFORE WAS REFERRED TO ANOTHER PROGRAM SOURCE (CRA CURB APPEAL FOR ROOF REPAIRS). IN LATE 2018 HOMEOWNER WAS ABLE TO REINSTATE INSURANCE AND IS PENDING PERMITS TO COMMENCE WORK ON REMAINING ITEMS. PROJECT NEAR COMPLETION.

Page: 10 of 56



Date: 12-Nov-2019

Time: 15:19 Page: 11

PGM Year:

2016

Project:

0002 - HOUSING REHABILITATION

IDIS Activity:

406 - MARCEL/16-538

Status: Location: Open

513 SW 15th Ave Delray Beach, FL 33444-1439

Objective:

Create suitable living environments

Outcome:

Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date:

11/07/2017

Description:

SINGLE UNIT RESIDENTIAL REHABILITATION

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC120033	\$24,487.38	\$0.00	\$23,714.10
Total	Total			\$24,487.38	\$0.00	\$23,714.10

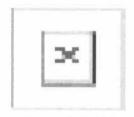
Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted:	(Owner	Rent	er		Total	Pe	erson
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	. 0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Page: 11 of 56 PR03 - DELRAY BEACH



Date: 12-Nov-2019

Time: 15:19 Page: 12

Income Category:

3-7	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative #Benefitting

2016 RESIDENTIAL REHABILITATION COMPLETED ON 1/19/2018. TOTAL OF \$23,714.00 EXPENDED; \$23,694.90 PAID TO LEONARD GRAHAM INC. FOR REHABILITATION AND \$19.10 FOR RECORDING FEES.

PR03 - DELRAY BEACH Page: 12 of 56



Date: 12-Nov-2019

Time: 15:19 Page: 13

PGM Year:

2017

Project:

0002 - HOUSING REHABILITATION

IDIS Activity:

410 - GRAHAM/18-763

Status: Location:

Open

17 SW 13th Ave Delray Beach, FL 33444-1537

Objective:

Create suitable living environments

Outcome:

Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date:

03/22/2019

Description:

SINGLE-UNIT RESIDENTIAL REHABILITATION

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC120033	\$25,399.10	\$25,399.10	\$25,399.10
Total	Total			\$25,399.10	\$25,399.10	\$25,399.10

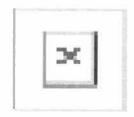
Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted:		Owner		Renter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0		0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	0	0	
Female-headed Households:	0		0		0				

Page: 13 of 56 PR03 - DELRAY BEACH



Date: 12-Nov-2019

Time: 15:19 Page: 14

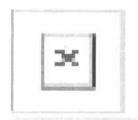
Income	Category:
--------	-----------

0 /	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PR03 - DELRAY BEACH Page: 14 of 56



Date: 12-Nov-2019

Time: 15:19 Page: 15

PGM Year:

2017

Project:

0001 - PROGRAM ADMINISTRATION

IDIS Activity:

411 - PROGRAM ADMINISTRATION

Status:

Completed 9/30/2018 12:00:00 AM

Location:

Objective: Outcome:

Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date:

02/01/2018

Description:

THIS PROJECT PROVIDES FOR THE ELIGIBLE COSTS ASSOCIATED WITH THE ADMINISTRATION OF THE CITY'S CDBG PROGRAM AND NEIGHBORHOOD SERVICES DIVISION.

ELIGIBLE PROGRAM ADMINISTRATION COSTS INCLUDE STAFF AND RELATED COSTS REQUIRED FOR PROGRAM MANAGEMENT, COORDINATION, MONITORING, REPORTING, EVALUATION AND OVERSIGHT

THESE COSTS ARE SUBJECT TO A STATUTORY LIMITATION OF NOT MORE THAN 20% OF THE ANNUAL GRANT FUNDS PLUS PROGRAM INCOME.

Financing

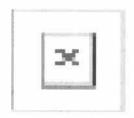
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC120033	\$84,085.75	\$15,452.11	\$84,085.75
Total	Total			\$84,085.75	\$15,452.11	\$84,085.75

Proposed Accomplishments

Actual Accomplishments

Number assisted:	(Owner Renter			Total		Person			
TVUITIDET d55/5/teu.	Total	Hispani	c Tota	al F	Hispanic	Total	Hispanic	Total	Hispanic	
White:						0	0			
Black/African American:						0	0			
Asian:						0	0			
American Indian/Alaskan Native:						0	0			
Native Hawaiian/Other Pacific Islander:						0	0			
American Indian/Alaskan Native & White:						0	0			
Asian White:						0	0			
Black/African American & White:						0	0			
American Indian/Alaskan Native & Black/African American:						0	0			
Other multi-racial:						0	0			
Asian/Pacific Islander:						0	0			
Hispanic:						0	0			
Total:	0	()	0	0	0	0	(0	

Page: 15 of 56 PR03 - DELRAY BEACH



Date: 12-Nov-2019

Time: 15:19 Page: 16

0

Female-headed Households:

Income Category:				
	Owner	Renter	Total	Person
Extremely Low			O	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PR03 - DELRAY BEACH Page: 16 of 56



Date: 12-Nov-2019

Time: 15:19 Page: 17

PGM Year: 2017

Project: 0002 - HOUSING REHABILITATION

IDIS Activity: 412 - HOUSING REHABILITATION ADMINISTRATION

Status: Completed 9/30/2018 12:00:00 AM

Location: 100 NW 1st Ave Delray Beach, FL 33444-2612

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Acquisition for Rehabilitation (14G)

National Objective: LMH

Initial Funding Date:

02/01/2018

Description:

THIS PROJECT PROVIDES FOR STAFF COSTS AND RELATED EXPENSES REQUIRED FOR OUTREACH EFFORTS FOR MARKETING THE PROGRAM, REHABILITATION COUNSELING, SCREENING POTENTIAL APPLICANT HOUSEHOLDS AND STRUCTURES, PREPARING WORK SPECIFICATIONS AND BID PACKAGES, INSPECTIONS, ELIGIBILITY DETERMINATIONS AND OTHER SERVICES RELATED TO ASSISTING OWNERS, CONTRACTORS AND OTHER ENTITIES WHO ARE PARTICIPATING IN ELIGIBLE REHABILITATION ACTIVITIES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC120033	\$114,078.07	\$22,710.73	\$114,078.07
Total	Total			\$114,078.07	\$22,710.73	\$114,078.07

Proposed Accomplishments

Actual Accomplishments

Number assisted:	C	Owner	Rent	er		Total	Pe	erson
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

PR03 - DELRAY BEACH Page: 17 of 56



Date: 12-Nov-2019

Time: 15:19 Page: 18

Female-headed Households:

0

)

0

Income Category:

income Calegory.	Owner	Renter	Total	Person
	CALIE	I CHILCH	Total	Ferson
Extremely Low	0	0	0	0
Low Mod	0	Ö	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years Accomplishment Narrative #Benefitting
2017 PROJECT PROVIDES FOR DIRECT OVERSIGHT TO REHABILITATION ACTIVITIES UNDER CURRENT FISCAL YEAR. Activity is

PROJECT PROVIDES FOR DIRECT OVERSIGHT TO REHABILITATION ACTIVITIES UNDER CURRENT FISCAL YEAR. Activity is associated to several housing rehabilitation projects identified as # 400,402,414,415,423, and 425. All projects are underway.

Page: 18 of 56



Date: 12-Nov-2019

Time: 15:19 Page: 19

PGM Year:

2016

Project:

0002 - HOUSING REHABILITATION

IDIS Activity:

413 - FASHAW/17-726

Status: Location: Completed 12/19/2018 12:00:00 AM

607 SW 8th Ct Delray Beach, FL 33444-2349

Objective:

Create suitable living environments

Outcome:

Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date:

02/01/2018

Description:

SINGLE UNIT RESIDENTIAL REHABILITATION.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC120033	\$32,692.10	\$32,267.10	\$32,692.10
Total	Total			\$32,692.10	\$32,267.10	\$32,692.10

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Alumbay appieted:	Total Hispanic 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0)wner	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

PR03 - DELRAY BEACH Page: 19 of 56



Date: 12-Nov-2019

Time: 15:19 Page: 20

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2014 RESIDENTIAL REHABILITATION COMPLETED ON 12/19/18. TOTAL OF \$32,692.10 EXPENDED; \$32,248.00 PAID TO LEONARD GRAHAM, INC. FOR REHABILITATION, \$425.00 FOR LEAD AND \$19.10 FOR RECORDING FEES.

PR03 - DELRAY BEACH Page: 20 of 56



Date: 12-Nov-2019

Time: 15:19 Page: 21

PGM Year:

2017

Project:

0002 - HOUSING REHABILITATION

IDIS Activity:

414 - WALKER/17-744

Status: Location: Open

417 SW 15th Ave Delray Beach, FL 33444-1437

Objective:

Create suitable living environments

Outcome:

Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date:

05/16/2018

Description:

SINGLE UNIT RESIDENTIAL REHABILITATION.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$425.00	\$0.00	\$0.00
CDBG	EIN	2014	B14MC120033		\$0.00	\$425.00
Total	Total			\$425.00	\$0.00	\$425.00

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted:	C)wner	Rent	er			erson	
Number assisted.		Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Page: 21 of 56 PR03 - DELRAY BEACH



Date: 12-Nov-2019

Time: 15:19

Page: 22

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2017 PROJECT HAS BEGUN, NEAR 95% COMPLETED.

PR03 - DELRAY BEACH Page: 22 of 56



Date: 12-Nov-2019

Time: 15:19 Page: 23

PGM Year: 2017

Project:

0002 - HOUSING REHABILITATION

IDIS Activity:

415 - TRICE/17-739

Status: Location: Open

120 NW 14th Ave Delray Beach, FL 33444-1657

Objective:

Create suitable living environments

Outcome:

Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date:

05/16/2018

Description:

SINGLE UNIT RESIDENTIAL REHABILITATION.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$425.00	\$0.00	\$0.00
CDBG	EN	2014	B14MC120033		\$0.00	\$425.00
		2017	B17MC120033	\$41,674.90	\$41,674.90	\$41,674.90
Total	Total			\$42,099.90	\$41,674.90	\$42,099.90

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Page: 23 of 56 PR03 - DELRAY BEACH



Date: 12-Nov-2019

Time: 15:19

Page: 24

Female-headed Househ	olds:			1	0	1
Income Category:	Owner	Renter	Total	Person		
Extremely Low	1	0	1	0		
Low Mod	0	0	0	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		

100.0%

Annual Accomplishments

Percent Low/Mod

Total

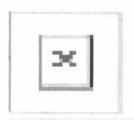
Years Accomplishment Narrative #Benefitting

2017 PROJECT HAS BEGUN. 95% COMPLETED. .

100.0%

PR03 - DELRAY BEACH

Page: 24 of 56



Date: 12-Nov-2019

Time: 15:19 Page: 25

PGM Year:

2014

Project:

0005 - DEMOLITION AND CLEARANCE

IDIS Activity:

416 - DEMO - 325 NW 8TH AVENUE

Status: Location: Open

Objective:

Create suitable living environments

325 NW 8th Ave Delray Beach, FL 33444-2752

Outcome: Sustainability

Clearance and Demolition (04) Matrix Code:

National Objective: LMA

Initial Funding Date:

05/16/2018

Description:

ELIMINATION OF SLUM AND BLIGHT

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	r N	Pre-2015		\$200.00	\$0.00	\$0.00
CDBG	EN	2014	B14MC120033		\$0.00	\$200.00
Total	Total			\$200.00	\$0.00	\$200.00

Proposed Accomplishments

Housing Units: 1

Total Population in Service Area: 12,705 Census Tract Percent Low / Mod: 71.04

Annual Accomplishments

Years **Accomplishment Narrative** # Benefitting

2014

PROPERTY WAS DEEMED UNSAFE BY THE BUILDING OFFICIAL IN 2017. TITLE SEARCH WAS COMPLETED. ASBESTOS SURVEY WAS REQUESTED AND REPORT SUBMITTED. HOWEVER, PROJECT HAD TO BE REMOVED DUE TO SALE OF PROPERTY TO NEW OWNER (ANGLER REAL ESTATE INC) WHICH THEN DEMOLISHED THE STRUCTURE THEMSELVES IN 2018.

Page: 25 of 56 PR03 - DELRAY BEACH



Date: 12-Nov-2019

Time: 15:19 Page: 26

PGM Year:

2014

Project:

0005 - DEMOLITION AND CLEARANCE

IDIS Activity:

417 - DEMO - 125 SW 13TH AVENUE

Status: Location: Open

125 SW 13th Ave Delray Beach, FL 33444-1539

Objective:

Create suitable living environments

Outcome:

Sustainability

Matrix Code:

Clearance and Demolition (04)

National Objective: LMA

Initial Funding Date:

05/16/2018

Description:

ELIMINATION OF SLUM AND BLIGHT

Financing

2014

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBC	ENI	Pre-2015		\$1,075.00	\$0.00	\$0.00
CDBG	EN	2014	B14MC120033		\$475.00	\$1,075.00
Total	Total			\$1,075.00	\$475.00	\$1,075.00

Proposed Accomplishments

Housing Units: 1

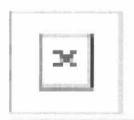
Total Population in Service Area: 12,705 Census Tract Percent Low / Mod: 71.04

Annual Accomplishments

Years	Accomplishment Narrative		# Benefitting

TITLE SEARCH IS COMPLETED. ASBESTOS SURVEY HAS BEEN REQUESTED AND PENDING REPORT.

PR03 - DELRAY BEACH Page: 26 of 56



Date: 12-Nov-2019

Time: 15:19 Page: 27

PGM Year: 2017

Project: 0003 - PUBLIC SERVICE

418 - ACHIEVEMENT CENTERS FOR CHILDREN AND FAMILIES **IDIS Activity:**

Status: Completed 9/30/2018 12:00:00 AM

Objective: Create economic opportunities

Location: 555 NW 4th St Delray Beach, FL 33444-2734 Outcome: Availability/accessibility

Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 06/05/2018

Description:

Provides programs at Pine Grove Elementary School (afterschool, summer camp, teen program, adult education and family strengthening) to support the low-income and disadvantaged.

CDBG funds will be used to provide direct support to the children and families for all aspects of delivery of service.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC120033	\$25,000.00	\$6,250.03	\$25,000.00
Total	Total			\$25,000.00	\$6,250.03	\$25,000.00

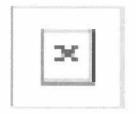
Proposed Accomplishments

People (General): 237

Actual Accomplishments

Alumbaragaigtad		Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	3	0	
Black/African American:	0	0	0	0	0	0	80	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	7	7	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	91	7	

Page: 27 of 56 PR03 - DELRAY BEACH



Date: 12-Nov-2019

Time: 15:19 Page: 28

0 0 0 Female-headed Households: Income Category: Owner Renter **Total** Person Extremely Low 0 0 79 Low Mod 0 0 0 10 Moderate 0 0 0 2 Non Low Moderate 0 0 0 0 Total 0 0 0 91 Percent Low/Mod 100.0%

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2017 PROGRAM FUNDS EXPENDED. PROVIDED YOUTH SERVICES TO AN AVERAGE OF 91 CHILDREN.

Page: 28 of 56



Date: 12-Nov-2019

Time: 15:19 Page: 29

PGM Year:

2017

Project:

0003 - PUBLIC SERVICE

IDIS Activity:

419 - MILAGRO FOUNDATION DBA MILAGRO CENTER

Status: Location: Completed 9/30/2018 12:00:00 AM

695 Auburn Ave Delray Beach, FL 33444-4416

Objective: Outcome: Create economic opportunities

Matrix Code:

Availability/accessibility
Youth Services (05D)

National Objective: LMC

Initial Funding Date:

06/05/2018

Description:

THE MAJOR FOCUS OF THE MILAGRO CENTER UNDER THIS AGREEMENT WILL BE PROVIDING YEAR-ROUND CULTURAL ARTS AND EDUCATION-BASED OUT-OF-SCHOOL TIME PROGRAMSTO ELIGIBLE CHILDREN.

THE MAJOR TASKS WHICH THE MILAGRO CENTER WILL PERFORM IN CONNECTION WITH THE PROVISION OF THE AFTERSCHOOL, SUMMER CAMP, TEEN LEADERSHIP PROGRAM FOR MIDDLE AND HIGH SCHOOLS, ARTREACH PROGRAM, MENTORING MIRACLES AND FAMILY STRENGTHENING SERVICES TO ELIGIBLE CHILDREN AGES 12 MONTHS THROUGH FIVE YEARS AND AFTEROUT OF SCHOOL CARE FOR ELIGIBLE CHILDREN KINDERGARTEN - 12TH GRADE.

CDBG FUNDS WILL BE USED TO PROVIDE DIRECT SUPPORT TO THE CHILDREN AND FAMILIES FOR ALL ASPECTS OF DELIVERY OF SERVICE.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC120033	\$13,164.55	\$3,414.58	\$13,164.55
Total	Total			\$13,164.55	\$3,414.58	\$13,164.55

Proposed Accomplishments

People (General): 450

Actual Accomplishments

Number assisted:	Owner		Rent	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0		0	
Black/African American:	0	0	0	0	0	0	22	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	62	18	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	

PR03 - DELRAY BEACH Page: 29 of 56



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System

Time: 15:19

Page: 30

Date: 12-Nov-2019

CDBG Activity Summary Report (GPR) for Program Year 2018
DELRAY BEACH

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	84	18
Female-headed Households:	0		0		0			

Income Category:				
3.7	Owner	Renter	Total	Person
Extremely Low	0	0	0	60
Low Mod	0	0	0	21
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	84
Percent Low/Mod				100.0%

Annual Accomplishments

2017

Years Accomplishment Narrative #Benefitting

MILAGRO CENTER ASSISTED APPROXIMATELY AN AVERAGE OF 59 CHILDREN CHILDREN ON A MONTHLY BASIS THRU THE STARS AND MIDDLE SCHOOL PROGRAMS AND AN AVERAGE OF 17 PER MONTH (FROM APRIL-SEPT) THRU THE TEEN LEADERSHIP PROGRAM.

Page: 30 of 56



Date: 12-Nov-2019

Time: 15:19 Page: 31

PGM Year:

2017

Project:

0003 - PUBLIC SERVICE

IDIS Activity:

420 - LEGAL AID SOCIETY OF PALM BEACH COUNTY, INC.

Status:

Completed 9/30/2018 12:00:00 AM

Objective: Outcome: Create economic opportunities

Location:

423 Fern St Ste 200 FL West Palm Beach, FL 33401-5839

Matrix Code:

Availability/accessibility

Legal Services (05C)

National Objective: LMA

Initial Funding Date:

06/26/2018

Description:

Project provides funding assistance in support of the Legal Aid Society to provide fair housing education and outreach events for eligible residents in Delray Beach.

Conduct a minimum of two (2) Housing Industry ProviderCommunity Education Sessions and provide a minimum of seven (7) units of unduplicated fair housing enforcement, landlord tenant counseling and foreclosure representation services.

Ongoing media and public information campaign.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC120033	\$4,750.00	\$3,250.00	\$4,750.00
Total	Total			\$4,750.00	\$3,250.00	\$4,750.00

Proposed Accomplishments

People (General): 10

Total Population in Service Area: 12,705 Census Tract Percent Low / Mod: 71.04

Annual Accomplishments

Years Accomplishment Narrative #Benefitting
2017 LEGAL AID SOCIETY HELD THREE (3) WORKSHOPS REACHING OUT TO ELEVEN HOUSEHOLDS AND INDIVIDUAL ASSISTANCE TO

NINE (9) PERSONS UNDER THE FAIR HOUSING OUTREACH INITIATIVES.

PR03 - DELRAY BEACH Page: 31 of 56



Date: 12-Nov-2019

Time: 15:19 Page: 32

PGM Year:

2017

Project:

0003 - PUBLIC SERVICE

IDIS Activity:

421 - URBAN LEAGUE OF PALM BEACH COUNTY

Status: Location: Completed 9/30/2018 12:00:00 AM

1700 N Australian Ave West Palm Beach, FL 33407-5623

Objective: Outcome: Create suitable living environments

Matrix Code:

Sustainability

Tenant/Landlord Counseling (05K)

National Objective: LMC

Initial Funding Date:

07/18/2018

Description:

PROVIDES FUNDING FOR THE COMPREHENSIVE HOUSING COUNSELING PROGRAM INCLUDING FIRST-TIME HOMEBUYERS EDUCATION, PRE-PURCHASE COUNSELING AND FORECLOSURE MITIGATION COUNSELING

FUNDS TO ASSIST LOW AND MODERATE INCOME INCOME RESIDENTS MAINTAIN STABLE HOUSING, ACQUIRE FINANCIAL LITERACY SKILLS AND AVOID HOUSING CRISIS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year	
CDBG	EN	2017	B17MC120033	\$5,000.00	\$4,000.00	\$5,000.00	
Total	Total			\$5,000.00	\$4,000.00	\$5,000.00	

Proposed Accomplishments

People (General): 21

Actual Accomplishments

Number excipted:	Owner		Rent	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	1	0	
Black/African American:	0	0	0	0	0	0	17	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	18	0	

Page: 32 of 56 PR03 - DELRAY BEACH



Date: 12-Nov-2019

Time: 15:19 Page: 33

0 Female-headed Households: Income Category: Owner Renter Total Person Extremely Low 2 0 0 0 0 0 5 Low Mod 0 Moderate 0 0 11 0 0 Non Low Moderate 0 0 Total 18 Percent Low/Mod 100.0%

Annual Accomplishments

2017

Years Accomplishment Narrative #Benefitting

PROGRAM FUNDS HAVE BEEN EXPENDED IN THE AMOUNT OF \$5,000. AGENCY PROVIDED THREE (3) WORKSHOPS TO EIGHTY-EIGHT (88) INDIVIDUALS AND INDIVIDUAL FINANCIAL LITERACY TO APPROX. EIGHTEEN (18) PERSONS.

Page: 33 of 56



Date: 12-Nov-2019

Time: 15:19 Page: 34

PGM Year:

2017

Project:

0003 - PUBLIC SERVICE

IDIS Activity:

422 - KNIGHTS OF PYTHAGORAS MENTORING NETWORK

Status: Location: Completed 10/17/2018 12:00:00 AM

401 W Atlantic Ave Suite 09 Delray Beach, FL 33444-3689

Objective:

Create economic opportunities

Outcome:

Availability/accessibility

Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date:

10/16/2018

Description:

PROVIDING MENTORING, GANG PREVENTION AND HEALTHY LIFESTYLES PROGRAM DESIGNED TO FOSTER LEADERSHIP, ACADEMIC SUCCESS AND CIVIC-MINDEDNESS IN YOUTH AGES 7-17.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year		
CDBG	EN	2017	B17MC120033	\$21,000.00	\$21,000.00	\$21,000.00		
Total	Total			\$21,000.00	\$21,000.00	\$21,000.00		

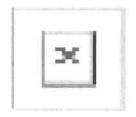
Proposed Accomplishments

People (General): 600

Actual Accomplishments

Almahanaalakad	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	21	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	39	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	64	4
Female-headed Households:	0		0		0			

Page: 34 of 56 PR03 - DELRAY BEACH



31

28

5

0

64

100.0%

Date: 12-Nov-2019

Time: 15:19 Page: 35

Income Category: Owner Renter Total Person Extremely Low 0 0 0 Low Mod 0 0 0 Moderate 0 0 Non Low Moderate 0 0 0

0

0

0

Annual Accomplishments

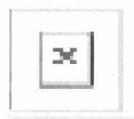
Percent Low/Mod

Total

Benefitting Years **Accomplishment Narrative** 2017

PROGRAM FUNDS HAVE BEEN EXPENDED. AN AVERAGE OF SIXTY-FOUR(64) HOUSEHOLDS ASSISTED DURING THE TERM PERIOD.

Page: 35 of 56 PR03 - DELRAY BEACH



Date: 12-Nov-2019

Time: 15:19 Page: 36

PGM Year:

2017

Project:

0002 - HOUSING REHABILITATION

IDIS Activity:

423 - HUNT/ 18-775

Status: Location: Open

625 SW 8th Ave Delray Beach, FL 33444-2461

Objective:

Create suitable living environments

Outcome:

Sustainability

Matrix Code:

Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date:

10/16/2018

Description:

SINGLE UNIT RESIDENTIAL REHABILITATION

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG		Pre-2015		\$475.00	\$0.00	\$0.00
	EN	2014	B14MC120033		\$475.00	\$475.00
		2017	B17MC120033	\$12,754.10	\$19.10	\$19.10
Total	Total			\$13,229.10	\$494.10	\$494.10

Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

N. C. Carlos and A. C.	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	. 0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Page: 36 of 56 PR03 - DELRAY BEACH



Date: 12-Nov-2019

Time: 15:19

Page: 37

Female-headed Household	s:			0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low Mod	0	0	0	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	0	0	0	0		

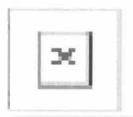
Annual Accomplishments

Percent Low/Mod

Years Accomplishment Narrative # Benefitting

2017 PROJECT IN PERMITTING; TO BEGIN ONCE APPROVED.

Page: 37 of 56



Date: 12-Nov-2019

Time: 15:19

Page: 38

PGM Year: 2014

Project: 0002 - HOUSING REHABILITATION

IDIS Activity: 424 - STEPHENS/17-700

Status:

Open

255 SW 1st Ave Delray Beach, FL 33444-3633

Objective:

Create suitable living environments

Outcome:

Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date:

10/16/2018

Description:

SINGLE UNIT RESIDENTIAL REHABILITATION.

Financing

Location:

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	G EN	Pre-2015		\$43,214.57	\$0.00	\$0.00
CDBG		2014	B14MC120033		\$43,214.57	\$43,214.57
Total	Total			\$43,214.57	\$43,214.57	\$43,214.57

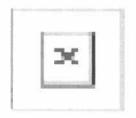
Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted:		Owner Renter		er	Total		Pe	Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0		0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	0	0	
Female-headed Households:	0		0		0				

Page: 38 of 56 PR03 - DELRAY BEACH



Date: 12-Nov-2019

Time: 15:19

Page: 39

Income Category:				
3 - 7	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2017 PROJECT HAS BEGUN AND AT 95% COMPLETION. PREPARING TO REVIEW PUNCHLIST.

Page: 39 of 56



Date: 12-Nov-2019

Time: 15:19 Page: 40

PGM Year: 2017

Project: 0002 - HOUSING REHABILITATION

IDIS Activity: 425 - DOBSON/17-746

Status: Open

116 NW 3rd Ave Delray Beach, FL 33444-2624

Create suitable living environments Objective:

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date:

10/26/2018

Description:

SINGLE UNIT RESIDENTIAL REHABILITATION.

Financing

Location:

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBC	EN	Pre-2015		\$43,529.10	\$0.00	\$0.00
CDBG	EN	2014	B14MC120033		\$43,529.10	\$43,529.10
Total	Total			\$43,529.10	\$43,529.10	\$43,529.10

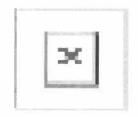
Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Number assisted:		Owner	Renter		Total		Person		
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispar	nic
White:	0	0	0	0	0	0			0
Black/African American:	1	0	0	0	1	0	0		0
Asian:	0	0	0	0	0	0	0		0
American Indian/Alaskan Native:	0	0	0	0	0	0	0		0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0		0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0		0
Asian White:	0	0	0	0	0	0	0		0
Black/African American & White:	0	0	0	0	0	0	0		0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0		0
Other multi-racial:	0	0	0	0	0	0	0		0
Asian/Pacific Islander:	0	0	0	0	0	0	0		0
Hispanic:	0	0	0	0	0	0	0		0
Total:	1	0	0	0	1	0	0	8	0
Female-headed Households:	0		0		0				

Page: 40 of 56 PR03 - DELRAY BEACH



Date: 12-Nov-2019

Time: 15:19 Page: 41

Page: 41 of 56

Income Category:

meeme Category.	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative # Benefitting Years

2017 FINAL PAY REQUEST TO BE SUBMITTED. PROJECT NEAR COMPLETION.

PR03 - DELRAY BEACH



Date: 12-Nov-2019

Time: 15:19 Page: 42

PGM Year:

2018

Project:

0001 - PROGRAM ADMINISTRATION

IDIS Activity:

426 - PROGRAM ADMINISTRATION

Status:

Open

Objective:

Outcome:

Location:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date:

12/04/2018

Description:

THIS PROJECT PROVIDES FOR THE ELIGIBLE COSTS ASSOCIATED WITH THE ADMINISTRATION OF THE CITY'S CDBG PROGRAM AND NEIGHBORHOOD SERVICES DIVISION.

ELIGIBLE PROGRAM ADMINISTRATION COSTS INCLUDE STAFF AND RELATED COSTS REQUIRED FOR PROGRAM MANAGEMENT, COORDINATION, MONITORING, REPORTING, EVALUATION AND OVERSIGHT

THESE COSTS ARE SUBJECT TO A STATUTORY LIMITATION OF NOT MORE THAN 20% OF THE ANNUAL GRANT FUNDS PLUS PROGRAM INCOME.

Financing

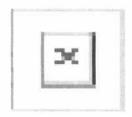
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC120033	\$88,880.79	\$81,341.33	\$81,341.33
Total	Total			\$88,880.79	\$81,341.33	\$81,341.33

Proposed Accomplishments

Actual Accomplishments

Number assisted:		Owner	Re	nter		Total		Person	
Number assisted.	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:					0	0			
Black/African American:					0	0			
Asian:					0	0			
American Indian/Alaskan Native:					0	0			
Native Hawaiian/Other Pacific Islander:					0	0			
American Indian/Alaskan Native & White:					0	0			
Asian White:					0	0			
Black/African American & White:					0	0			
American Indian/Alaskan Native & Black/African American:					0	0			
Other multi-racial:					0	0			
Asian/Pacific Islander:					0	0			
Hispanic:					0	0			
Total:	0	0		0 0	0	0	(0	

Page: 42 of 56 PR03 - DELRAY BEACH



Date: 12-Nov-2019

Time: 15:19 Page: 43

0

Female-headed Households:

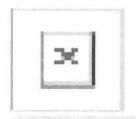
Income Category:				
0 17	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	O _.	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Page: 43 of 56

PR03 - DELRAY BEACH



Date: 12-Nov-2019

Time: 15:19 Page: 44

PGM Year:

2018

Project:

0002 - HOUSING REHABILITATION

IDIS Activity:

427 - HOUSING REHABILITATION ADMINISTRATION

Status: Location:

Open

100 NW 1st Ave Delray Beach, FL 33444-2612

Objective: Outcome:

Create suitable living environments

Matrix Code:

Sustainability
Rehabilitation Administration (14H)

National Objective: LMA

Initial Funding Date:

12/04/2018

Description:

THIS PROJECT PROVIDES FOR STAFF COSTS AND RELATED EXPENSES REQUIRED FOR OUTREACH EFFORTS FOR MARKETING THE PROGRAM, REHABILITATION COUNSELING, SCREENING POTENTIAL APPLICANT HOUSEHOLDS AND STRUCTURES, PREPARING WORK SPECIFICATIONS AND BID PACKAGES, INSPECTIONS, ELIGIBILITY DETERMINATIONS AND OTHER SERVICES RELATED TO ASSISTING OWNERS, CONTRACTORS AND OTHER ENTITIES WHO ARE PARTICIPATING IN ELIGIBLE REHABILITATION ACTIVITIES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC120033	\$102,446.78	\$93,702.80	\$93,702.80
Total	Total			\$102,446.78	\$93,702.80	\$93,702.80

Proposed Accomplishments

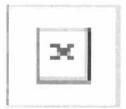
Housing Units: 10

Total Population in Service Area: 12,705 Census Tract Percent Low / Mod: 71.04

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	PROJECT PROVIDES FOR DIRECT OVERSIGHT TO REHABILITATION ACTIVITIES UNDER CURRENT FISCAL YEAR. Activity is	
	associated to several housing rehabilitation projects identified as # 388, 398, 399, 410, 413, 424, 426, and 427. All projects are underway.	

PR03 - DELRAY BEACH Page: 44 of 56



Date: 12-Nov-2019

Time: 15:19 Page: 45

PGM Year:

2017

Project:

0002 - HOUSING REHABILITATION

IDIS Activity:

428 - GREGORY/18-927

Status: Location: Open

428 SW 9th St 428 SW 9th St Delray Beach, FL 33444-

Objective:

Create suitable living environments

Outcome:

Sustainability

Matrix Code:

Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date:

04/17/2019

Description:

SINGLE UNIT RESIDENTIAL REHABILITATION.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC120033	\$538.10	\$538.10	\$538.10
Total	Total			\$538.10	\$538.10	\$538.10

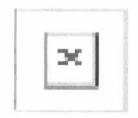
Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Alumbar aggisted	(Owner	Rent	er		Total	Pe	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Page: 45 of 56 PR03 - DELRAY BEACH



Date: 12-Nov-2019

Time: 15:19 Page: 46

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years Accomplishment Narrative # Benefitting
2019 FILE WAS REMOVED FROM PROGRAM DUE TO SUDDEN DEATH OF HOMEOWNER. SECOND OWNER TO REAPPLY ONCE SHE

FILE WAS REMOVED FROM PROGRAM DUE TO SUDDEN DEATH OF HOMEOWNER. SECOND OWNER TO REAPPLY ONCE SHE OCCUPIES AND MEETS PROGRAM REQUIREMENTS.

PR03 - DELRAY BEACH Page: 46 of 56



Date: 12-Nov-2019

Time: 15:19 Page: 47

PGM Year:

2015

Project:

0002 - HOUSING REHABILITATION

IDIS Activity:

429 - MOBLEY/17-708

Status: Location: Open

1418 NW 2nd St Delray Beach, FL 33444-1623

Objective:

Create suitable living environments

Outcome:

Sustainability

Matrix Code:

Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date:

04/17/2019

Description:

SINGLE UNIT RESIDENTIAL REHABILITATION.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC120033	\$19.10	\$19.10	\$19.10
Total	Total			\$19.10	\$19.10	\$19.10

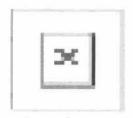
Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Alumbar assistadi	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	. 0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Page: 47 of 56 PR03 - DELRAY BEACH



Date: 12-Nov-2019

Time: 15:19 Page: 48

Income Category:	
------------------	--

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Page: 48 of 56



Date: 12-Nov-2019

Time: 15:19 Page: 49

PGM Year:

2018

Project:

0003 - PUBLIC SERVICE

IDIS Activity:

430 - LEGAL AID SOCIETY OF PALM BEACH COUNTY, INC.

Status: Location: Open

423 Fern St Ste 200 423 Fern St Ste 200 West Palm

Beach, FL 33401-5839

Objective:

Create economic opportunities

Outcome:

Availability/accessibility

Matrix Code:

Fair Housing Activities (if CDBG, then

National Objective: LMA

subject to 15% cap) (05J)

Initial Funding Date:

04/18/2019

Description:

Project provides funding assistance in support of the Legal Aid Society to provide fair housing education and outreach events for eligible residents in Delray Beach.

Conduct a minimum of two (2) Housing Industry ProviderCommunity Education Sessions and provide a minimum of seven (7) units of unduplicated fair housing enforcement, landlord tenant counseling and foreclosure representation services.

Ongoing media and public information campaign.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC120033	\$4,250.00	\$3,500.00	\$3,500.00
Total	Total			\$4,250.00	\$3,500.00	\$3,500.00

Proposed Accomplishments

People (General): 250

Total Population in Service Area: 14,420 Census Tract Percent Low / Mod: 68.45

Annual Accomplishments

Years	Accomplishment Narrative		# Benefitting
2018	PUBLIC SERVICE ACTIVITY COMPLETED		

PR03 - DELRAY BEACH Page: 49 of 56



Date: 12-Nov-2019

Time: 15:19 Page: 50

PGM Year:

2018

Project:

0002 - HOUSING REHABILITATION

IDIS Activity:

431 - ALEXANDER.D/18-944

Status:

Open

Location: 601

601 SW 9th St Delray Beach, FL 33444-2355

Objective:

Create suitable living environments

Outcome:

Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date:

05/20/2019

Description:

SINGLE-UNIT RESIDENTIAL REHABILITATION

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC120033	\$533.40	\$533.40	\$533.40
Total	Total			\$533.40	\$533.40	\$533.40

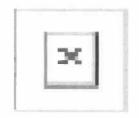
Proposed Accomplishments

Housing Units: 1

Actual Accomplishments

Alumbarassistade	(Owner	Rent	er		Total	Pe	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

PR03 - DELRAY BEACH Page: 50 of 56



Date: 12-Nov-2019

Time: 15:19

Page: 51

Income Category:

maama aatagarji	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

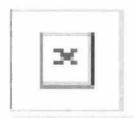
Percent Low/Mod

Annual Accomplishments

Years Accomplishment Narrative #Benefitting

2018 PROJECT CURRENTLY ON HOLD PENDING LEGAL REVIEW. TO PROCEED ONCE APPROVED FOR QUOTE PROCESS.

Page: 51 of 56



Date: 12-Nov-2019

Time: 15:19 Page: 52

PGM Year: 2018

Project:

Location:

0003 - PUBLIC SERVICE

IDIS Activity: 432 - MILAGRO FOUNDATION DBA MILAGRO CENTER

Status:

Open

695 Auburn Ave Delray Beach, FL 33444-4416

Objective: Outcome:

Create economic opportunities

Availability/accessibility

Youth Services (05D) Matrix Code:

National Objective: LMC

Initial Funding Date:

07/24/2019

Description:

THE MAJOR FOCUS OF THE MILAGRO CENTER UNDER THIS AGREEMENT WILL BE PROVIDING YEAR-ROUND CULTURAL ARTS AND EDUCATION-BASED OUT-OF-SCHOOL TIME PROGRAMSTO ELIGIBLE CHILDREN

THE MAJOR TASKS WHICH THE MILAGRO CENTER WILL PERFORM IN CONNECTION WITH THE PROVISION OF THE AFTERSCHOOL, SUMMER CAMP, STARS PROGRAM, TEEN LEADERSHIP PROGRAM FOR MIDDLE AND HIGH SCHOOLS, ARTREACH PROGRAM, MENTORING MIRACLES AND FAMILY STRENGTHENING SERVICES TO ELIGIBLE CHILDREN AGES 12 MONTHS THROUGH FIVE YEARS AND AFTEROUT OF SCHOOL CARE FOR ELIGIBLE CHILDREN KINDERGARTEN - 12TH GRADE. CDBG FUNDS WILL BE USED TO PROVIDE DIRECT SUPPORT TO THE CHILDREN AND FAMILIES FOR ALL ASPECTS OF DELIVERY OF SERVICE.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC120033	\$19,728.50	\$17,755.65	\$17,755.65
Total	Total			\$19,728.50	\$17,755.65	\$17,755.65

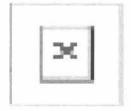
Proposed Accomplishments

People (General): 177

Actual Accomplishments

C)wner	Rent	er		Total	P	erson
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
0	0	0	0	0	0		0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
		0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total Hispanic Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total Hispanic Total Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total Hispanic Total Hispanic Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total Hispanic Total Hispanic Total Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total Hispanic Total Hispanic Total Hispanic Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Page: 52 of 56 PR03 - DELRAY BEACH



Date: 12-Nov-2019

Time: 15:19

Page: 53

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

DELRAY BEACH

Income Category: Owner Renter Total Person Extremely Low 0 0 0 0 Low Mod 0 0 0 0 Moderate 0 0 0 0 Non Low Moderate 0 0 0 0 Total 0 0

Percent Low/Mod

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2018

PUBLIC SERVICE AGREEMENT EXECUTED JAN. 16, 2019.

Page: 53 of 56



Date: 12-Nov-2019

Time: 15:19 Page: 54

PGM Year:

2018

Project:

0003 - PUBLIC SERVICE

IDIS Activity:

433 - URBAN LEAGUE OF PALM BEACH COUNTY

Status: Location:

Open

1700 N Australian Ave West Palm Beach, FL 33407-5623

Objective: Outcome:

Create economic opportunities

Sustainability

Matrix Code: Tenant/Landlord Counseling (05K) National Objective: LMC

Initial Funding Date:

07/29/2019

Description:

PROVIDES FUNDING FOR THE COMPREHENSIVE HOUSING COUNSELING PROGRAM INCLUDING FIRST-TIME HOMEBUYERS EDUCATION, PRE-PURCHASE COUNSELING AND FORECLOSURE MITIGATION COUNSELING

FUNDS TO ASSIST LOW AND MODERATE INCOME INCOME RESIDENTS MAINTAIN STABLE HOUSING, ACQUIRE FINANCIAL LITERACY SKILLS AND AVOID HOUSING CRISIS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC120033	\$5,700.00	\$4,250.00	\$4,250.00
Total	Total			\$5,700.00	\$4,250.00	\$4,250.00

Proposed Accomplishments

People (General): 42

Actual Accomplishments

Alumbananistado	Owner		Rent	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0		0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	0	0	

Page: 54 of 56 PR03 - DELRAY BEACH



0

Date: 12-Nov-2019

Time: 15:19 Page: 55

Income Category:

Female-headed Households:

Owner Renter Total Person 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Percent Low/Mod

Non Low Moderate

Extremely Low

Low Mod

Moderate

Total

Annual Accomplishments

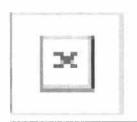
Years Accomplishment Narrative # Benefitting

0

0

2018 PUBLIC SERVICE AGREEMENT EXECUTED FEB. 11, 2019.

Page: 55 of 56



Date: 12-Nov-2019

Time: 15:19 Page: 56

Total Funded Amount:

\$865,225.52

Total Drawn Thru Program Year:

\$830,822.82

Total Drawn In Program Year:

\$568,043.41

Page: 56 of 56



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Summary of Accomplishments

DATE: TIME: 11-14-19 11:58

PAGE:

DELRAY BEACH

Program Year: 2018

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	2	\$475.00	0	\$0.00	2	\$475.00
	Total Acquisition	2	\$475.00	0	\$0.00	2	\$475.00
Economic Development	ED Direct Financial Assistance to For- Profits (18A)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Economic Development	1	\$0.00	0	\$0.00	1	\$0.00
Housing	Rehab; Single-Unit Residential (14A)	13	\$221,729.96	2	\$69,211.22	15	\$290,941.18
	Acquisition for Rehabilitation (14G)	0	\$0.00	1	\$22,710.73	1	\$22,710.73
	Rehabilitation Administration (14H)	1	\$93,702.80	0	\$0.00	1	\$93,702.80
	Total Housing	14	\$315,432.76	3	\$91,921.95	17	\$407,354.71
Public Services	Legal Services (05C)	0	\$0.00	1	\$3,250.00	1	\$3,250.00
	Youth Services (05D)	1	\$17,755.65	3	\$30,664.61	4	\$48,420.26
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	1	\$3,500.00	0	\$0.00	1	\$3,500.00
	Tenant/Landlord Counseling (05K)	1	\$4,250.00	1	\$4,000.00	2	\$8,250.00
	Total Public Services	3	\$25,505.65	5	\$37,914.61	8	\$63,420.26
General Administration and	General Program Administration (21A)	1	\$81,341.33	1	\$15,452.11	2	\$96,793.44
Planning	Total General Administration and Planning	1	\$81,341.33	1	\$15,452.11	2	\$96,793.44
Grand Total		21	\$422,754.74	9	\$145,288.67	30	\$568,043.41



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Summary of Accomplishments

DATE: 11-14-19 TIME: 11:58 PAGE: 2

Program Year: 2018

DELRAY BEACH

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count Com	Program Year Totals	
Acquisition	Clearance and Demolition (04)	Housing Units	25,410	0	25,410
	Total Acquisition		25,410	0	25,410
Economic Development	ED Direct Financial Assistance to For-Profits (18A) Jobs	0	0	0
	Total Economic Development		0	0	0
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	7	2	9
	Acquisition for Rehabilitation (14G)	Housing Units	0	0	0
	Rehabilitation Administration (14H)	Housing Units	12,705	0	12,705
	Total Housing		12,712	2	12,714
Public Services	Legal Services (05C)	Persons	0	12,705	12,705
	Youth Services (05D)	Persons	0	239	239
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	Persons	14,420	0	14,420
	Tenant/Landlord Counseling (05K)	Persons	0	18	18
	Total Public Services		14,420	12,962	27,382
Grand Total			52,542	12,964	65,506



U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Summary of Accomplishments

DATE: 11-14-19 TIME: 11:58 PAGE: 3

Program Year: 2018

DELRAY BEACH

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race		Total Hispanic				
		Total Persons		Total Households	Total Hispanic Households		
Housing	Black/African American	0	0	8	0		
	Other multi-racial	0	0	1	1		
	Total Housing	0	0	9	1		
Non Housing	White	6	0	0	0		
	Black/African American	140	0	0	0		
	Native Hawaiian/Other Pacific Islander	1	0	0	0		
	Asian & White	1	0	0	0		
	Amer. Indian/Alaskan Native & Black/African Amer.	1	0	0	0		
	Other multi-racial	108	29	0	0		
	Total Non Housing	257	29	0	0		
Grand Total	White	6	0	0	0		
	Black/African American	140	0	8	0		
	Native Hawaiian/Other Pacific Islander	1	0	0	0		
	Asian & White	1	0	0	0		
	Amer. Indian/Alaskan Native & Black/African Amer.	1	0	0	0		
	Other multi-racial	108	29	1	1		
	Total Grand Total	257	29	9	1		



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Summary of Accomplishments
Program Year: 2018

DATE: 11-14-19 TIME: 11:58 PAGE: 4

DELRAY BEACH

CDBG Beneficiaries by Income Category

No data returned for this view. This might be because the applied filter excludes all data.



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report

TIME: PAGE:

DATE:

11-15-19 13:55

Program Year 2018 DELRAY BEACH , FL

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	162,820.35
02 ENTITLEMENT GRANT	511,162.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	8,379.54
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	682,361.89
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	471,249.97
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	471,249.97
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	96,793.44
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	568,043.41
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	114,318.48
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	471,249.97
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	471,249.97
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS 22. DDOCDAM YEARS/DVA COVERED IN CERTIFICATION	DV. DV. DV.
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	PY: PY: PY:
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00 0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	0.00 /6
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	63,420.26
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	63,420.26
32 ENTITLEMENT GRANT	511,162.00
33 PRIOR YEAR PROGRAM INCOME	7,735.26
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	518,897.26
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.22%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	96,793.44
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	. 0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	96,793.44
42 ENTITLEMENT GRANT	511,162.00
43 CURRENT YEAR PROGRAM INCOME	8,379.54
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	519,541.54
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.63%



Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System

DATE:

TIME:

PAGE:

11-15-19

13:55

2

PR26 - CDBG Financial Summary Report

Program Year 2018 DELRAY BEACH , FL

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	5	417	6269391	DEMO - 125 SW 13TH AVENUE	04	LMA	\$475.00
					04	Matrix Code	\$475.00
2017	3	420	6209506	LEGAL AID SOCIETY OF PALM BEACH COUNTY, INC.	05C	LMA	\$3,250.00
					05C	Matrix Code	\$3,250.00
2017	3	418	6201256	ACHIEVEMENT CENTERS FOR CHILDREN AND FAMILIES	05D	LMC	\$2,083.33
2017	3	418	6209506	ACHIEVEMENT CENTERS FOR CHILDREN AND FAMILIES	05D	LMC	\$4,166.70
2017	3	419	6201256	MILAGRO FOUNDATION DBA MILAGRO CENTER	05D	LMC	\$1,083.33
2017	3	419	6209506	MILAGRO FOUNDATION DBA MILAGRO CENTER	05D	LMC	\$2,331.25
2017	3	422	6201256	KNIGHTS OF PYTHAGORAS MENTORING NETWORK	05D	LMC	\$21,000.00
2018	3	432	6291422	MILAGRO FOUNDATION DBA MILAGRO CENTER	05D	LMC	\$1,972.85
2018	3	432	6293738	MILAGRO FOUNDATION DBA MILAGRO CENTER	05D	LMC	\$13,809.95
2018	3	432	6299842	MILAGRO FOUNDATION DBA MILAGRO CENTER	05D	LMC	\$1,972.85
					05D	Matrix Code	\$48,420.26
2018	3	430	6259842	LEGAL AID SOCIETY OF PALM BEACH COUNTY, INC.	05)	LMA	\$2,000.00
2018	3	430	6293738	LEGAL AID SOCIETY OF PALM BEACH COUNTY, INC.	053	LMA	\$1,500.00
2020	9	.50	0233730	econe no society of their sent country inc.	053	Matrix Code	\$3,500.00
2017	3	421	6209506	URBAN LEAGUE OF PALM BEACH COUNTY	05K	LMC	\$4,000.00
2018	3	433	6291422	URBAN LEAGUE OF PALM BEACH COUNTY	05K	LMC	\$4,250.00
2010	,	133	0291722	ONDAIN EEROOF OF TALL BEACTI COUNTY	05K	Matrix Code	\$8,250.00
2014	2	398	6209506	GARZA/16-537	14A	LMH	\$26,235.00
2014	2	398	6253688	GARZA/16-537	14A	LMH	\$10,004.10
2014	2	398	6253695			LMH	\$705.02
2014	2	399		GARZA/16-537	14A	LMH	
2014	2	399	6217291 6259788	GAINER/16-543 GAINER/16-543	14A	LMH	\$19.10
2014	2	399	6259842	•	14A	LMH	\$16,290.00
2014	2	399	6269391	GAINER/16-543 GAINER/16-543	14A 14A	LMH	\$23,002.91 \$4,365.88
2014	2	400	6259788		14A	LMH	\$10.60
2014	2	424	6201256	HANKERSON/16-686	14A	LMH	\$19.10
2014	2	424	6209506	STEPHENS/17-700 STEPHENS/17-700	14A	LMH	\$17,815.50
2014	2	424	6253688	STEPHENS/17-700	14A	LMH	\$20,430.42
2014	2	424	6253695	STEPHENS/17-700	14A	LMH	\$4,949.55
2014	2	429	6259842	MOBLEY/17-708	14A	LMH	\$19.10
2015	2	413	6201256	FASHAW/17-726	14A	LMH	\$19.10
2016	2	413	6253688	FASHAW/17-726	14A	LMH	\$25,828.20
2016	2	413	6259796	FASHAW/17-726	14A	LMH	\$6,419.80
2017	2	402	6259842	OWENS/16-514	14A	LMH	\$19.10
2017	2	402	6291422	OWENS/16-514	14A	LMH	\$22,620.00
2017	2	410	6253695	GRAHAM/18-763	14A	LMH	\$22,820.00
2017	2	410	6259796	GRAHAM/18-763	14A	LMH	\$14,679.00
2017	2	410	6293738	GRAHAM/18-763	14A	LMH	\$10,701.00
2017	2	415	6259788				
2017	2	415		TRICE/17-739	14A	LMH LMH	\$19.10
2017	2	415	6259842 6291422	TRICE/17-739 TRICE/17-739	14A	LMH	\$37,015.20 \$527.80
2017		415	6293738		14A		
2017	2	423	6201256	TRICE/17-739 HUNT/ 18-775	14A	LMH LMH	\$4,112.80 \$475.00
2017	2	423	6259842	HUNT/ 18-7/5	14A	LMH	\$19.10
	de la companya della companya della companya de la companya della	723	0233047	HON1/ T0-//2	14A	LITITI	\$19.10



Office of U.S. Depar Integrate

PR26

Program Year 2018 DELRAY BEACH , FL

of Community Planning and Development	DATE:	11-15-19	
rtment of Housing and Urban Development	TIME:	13:55	
ed Disbursement and Information System	PAGE:	3	
26 - CDBG Financial Summary Report			

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	2	425	6259788	DOBSON/17-746	14A	LMH	\$10,980.00
2017	2	425	6259796	DOBSON/17-746	14A	LMH	\$8,334.00
2017	2	425	6259842	DOBSON/17-746	14A	LMH	\$17,730.00
2017	2	425	6293738	DOBSON/17-746	14A	LMH	\$6,466.00
2017	2	428	6259796	GREGORY/18-927	14A	LMH	\$475.00
2017	2	428	6259842	GREGORY/18-927	14A	LMH	\$63.10
2018	2	431	6269391	ALEXANDER.D/18-944	14A	LMH	\$475.00
2018	2	431	6293738	ALEXANDER.D/18-944	14A	LMH	\$58.40
					14A	Matrix Code	\$290,941.18
2017	2	412	6201256	HOUSING REHABILITATION ADMINISTRATION	14G	LMH	\$4,507.69
2017	2	412	6209506	HOUSING REHABILITATION ADMINISTRATION	14G	LMH	\$18,203.04
					14G	Matrix Code	\$22,710.73
2018	2	427	6217291	HOUSING REHABILITATION ADMINISTRATION	14H	LMA	\$2,659.50
2018	2	427	6253688	HOUSING REHABILITATION ADMINISTRATION	14H	LMA	\$12,878.01
2018	2	427	6253695	HOUSING REHABILITATION ADMINISTRATION	14H	LMA	\$9,740.41
2018	2	427	6259788	HOUSING REHABILITATION ADMINISTRATION	14H	LMA	\$8,721.40
2018	2	427	6259796	HOUSING REHABILITATION ADMINISTRATION	14H	LMA	\$8,368.52
2018	2	427	6259842	HOUSING REHABILITATION ADMINISTRATION	14H	LMA	\$8,453.09
2018	2	427	6269391	HOUSING REHABILITATION ADMINISTRATION	14H	LMA	\$9,527.46
2018	2	427	6291422	HOUSING REHABILITATION ADMINISTRATION	14H	LMA	\$8,790.29
2018	2	427	6293738	HOUSING REHABILITATION ADMINISTRATION	14H	LMA	\$14,772.10
2018	2	427	6299842	HOUSING REHABILITATION ADMINISTRATION	14H	LMA	\$9,792.02
					14H	Matrix Code	\$93,702.80
Total						_	\$471,249.97

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher	Activity Name	Matrix	National	
			Number		Code	Objective	Drawn Amount
2017	3	420	6209506	LEGAL AID SOCIETY OF PALM BEACH COUNTY, INC.	05C	LMA	\$3,250.00
					05C	Matrix Code	\$3,250.00
2017	3	418	6201256	ACHIEVEMENT CENTERS FOR CHILDREN AND FAMILIES	05D	LMC	\$2,083.33
2017	3	418	6209506	ACHIEVEMENT CENTERS FOR CHILDREN AND FAMILIES	05D	LMC	\$4,166.70
2017	3	419	6201256	MILAGRO FOUNDATION DBA MILAGRO CENTER	05D	LMC	\$1,083.33
2017	3	419	6209506	MILAGRO FOUNDATION DBA MILAGRO CENTER	05D	LMC	\$2,331.25
2017	3	422	6201256	KNIGHTS OF PYTHAGORAS MENTORING NETWORK	05D	LMC	\$21,000.00
2018	3	432	6291422	MILAGRO FOUNDATION DBA MILAGRO CENTER	05D	LMC	\$1,972.85
2018	3	432	6293738	MILAGRO FOUNDATION DBA MILAGRO CENTER	05D	LMC	\$13,809.95
2018	3	432	6299842	MILAGRO FOUNDATION DBA MILAGRO CENTER	05D	LMC	\$1,972.85
					05D	Matrix Code	\$48,420.26
2018	3	430	6259842	LEGAL AID SOCIETY OF PALM BEACH COUNTY, INC.	053	LMA	\$2,000.00
2018	3	430	6293738	LEGAL AID SOCIETY OF PALM BEACH COUNTY, INC.	053	LMA	\$1,500.00
					053	Matrix Code	\$3,500.00
2017	3	421	6209506	URBAN LEAGUE OF PALM BEACH COUNTY	05K	LMC	\$4,000.00
2018	3	433	6291422	URBAN LEAGUE OF PALM BEACH COUNTY	05K	LMC	\$4,250.00
					05K	Matrix Code	\$8,250.00
Total						_	\$63,420.26

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	1	411	6201256	PROGRAM ADMINISTRATION	21A		\$6,287.26
2017	1	411	6209506	PROGRAM ADMINISTRATION	21A		\$9,164.85
2018	1	426	6217291	PROGRAM ADMINISTRATION	21A		\$3,666.10



Office U.S. Dep Integra

PR26 - CDBG Financial Summary Report

Program Year 2018 DELRAY BEACH , FL

te of Community Planning and Development	DATE:	11-15-19	
epartment of Housing and Urban Development	TIME:	13:55	
rated Disbursement and Information System	PAGE:	4	
DP26 - CDRG Financial Summany Penort			

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	1	426	6253688	PROGRAM ADMINISTRATION	21A		\$10,463.30
2018	1	426	6253695	PROGRAM ADMINISTRATION	21A		\$7,525.81
2018	1	426	6259788	PROGRAM ADMINISTRATION	21A		\$7,138.14
2018	1	426	6259796	PROGRAM ADMINISTRATION	21A		\$7,310.81
2018	1	426	6259842	PROGRAM ADMINISTRATION	21A		\$7,076.66
2018	1	426	6269391	PROGRAM ADMINISTRATION	21A		\$7,038.26
2018	1	426	6291422	PROGRAM ADMINISTRATION	21A		\$5,729.26
2018	1	426	6293738	PROGRAM ADMINISTRATION	21A		\$17,927.85
2018	1	426	6299842	PROGRAM ADMINISTRATION	21A		\$7,465.14
					21A	Matrix Code	\$96,793.44
Total							\$96,793.44

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Performance Measures Report Program Year 2018 DELRAY BEACH,FL

DATE: 11-15-19 TIME: 14:08 PAGE: 1

Public Facilities and Infrastructure

	Create Suitable Living			Prov	Provide Decent Housing			Create Economic Opportunities		
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new access to a facility										
	0	0	0	0	0	0	0	0	0	0
with improved access to a facility										
	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer sul	bstandard									
	0	0	0	0	0	0	0	0	0	0
Totals:	0	0	0	0	0	0	0	0	0	0
Number of Households Assisted										
with new access to a facility										
with new access to a facility	Ω	Ω	Λ	0	n	0	Ω	0	Ω	Ω
with improved access to a facility	Ŭ	Ü	Ŭ	Ü	0	Ü	Ŭ	Ü	•	· ·
,,	0	0	0		0	0	0	0	0	0
with access to a facility that is no longer sul	bstandard									
	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	. 0	0	0	0

Public Services

	Create Suitable Living			Prov	Provide Decent Housing			Create Economic Opportunities		
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new (or continuing) access to a service										
	0	0	0	0	0	0	148	0	21	169
with improved (or continuing) access to a serv	/ice									
	0	0	0	0	0	0	90	0	0	90
with new access to a service that is no longer	substandard									
	0	0	0	0	0	0	0	0	0	0
Totals ·	0	0	0	Ω	0	0	238	0	21	259

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Performance Measures Report Program Year 2018 DELRAY BEACH,FL

DATE: 11-15-19 TIME: 14:08 PAGE: 2

Public Services (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Households Assisted										
with new (or continuing) access to a service										
	0	0	0	0	0	0	0	0	0	0
with improved (or continuing) access to a service	ce									
	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer s	ubstandard									
	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Economic Development

	Crea	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities		
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Number of Businesses Assisted										
	0	0	0	0	0	0	0	0	0	0
Of Total										
New businesses assisted										
	0	0	0	0	0	0	0	0	0	0
Existing businesses assisted										
	0	0	0	0	0	0	0	0	0	0
Number of business facades/buildings rehal	bilitated									
	0	0	0	0	0	0	0	0	0	0
Assisted businesses that provide a good or	service to service ar	ea/neighborho	od/community						_	
	0	0	0	0	0	0	0	0	0	0
Total Number of Jobs Created						_	_	_		
	0	0	0	0	0	0	0	0	0	0
Types of Jobs Created										
Officials and Managers	0	0	0	0	0	0	0	0	0	0
	U	0	U	U	U	U	U	U	U	U

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Performance Measures Report
Program Year 2018 DELRAY BEACH,FL

DATE: 11-15-19 TIME: 14:08 PAGE: 3

Economic Development (continued)

	Create Suitable Living			Pro	Provide Decent Housing			Create Economic Opportunities		
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Professional										
	0	0	0	0	0	0	0	0	0	0
Technicians	0	0	0	0	0	0	0	0	0	0
Sales	U	0	0	U	0	U	U	U	U	0
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical										
	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	O	U	O	0	Ü	0	· ·	O	V	Ü
operatives (seriii skilied)	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)										
	0	0	0	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0	0	0	0
Of jobs created, number with employer sponso	U rad baalth cara b	9	U	U	U	U	U	U	U	0
Of Jobs Created, Humber with employer sponso	0	0	0	0	Ō	0	0	0	0	0
Number unemployed prior to taking jobs										
	0	0	0	0	0	0	0	0	0	0
Total Number of Jobs Retained	0	0	0	0	0	0	0	0	0	0
Types of Jobs Retained	0	0	U	U	U	U	U	U	U	U
Officials and Managers										
	0	0	0	0	0	0	0	0	0	0
Professional										
	0	0.	0	0	0	0	0	0	0	0

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Performance Measures Report
Program Year 2018 DELRAY BEACH,FL

DATE: 11-15-19 TIME: 14:08 PAGE: 4

Economic Development (continued)

	Create Suitable Living			Prov	Provide Decent Housing			Create Economic Opportunities		
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Technicians										
	0	0	0	0	0	0	0	0	0	0
Sales										
	0	0	0	0	0	0	0	0	0	0
Office and Clerical				2	0	0				
	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0		0	0	0	0	0	0	0
On south and Control of the d	U	U	U	U	U	U	U	U	U	U
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	O	O	O	0	O	O	O	O	0	U
Edborers (driskined)	0	0	0	0	0	0	0	0	0	0
Service Workers										
	0	0	0	0	0	0	0	0	0	0
Of jobs retained, number with employer spons	ored health care b	enefits								
	0	0	0	0	0	0	0	0	0	0
Acres of Brownfields Remediated										
	0	0	0	0	0	0	0	0	0	0

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Performance Measures Report
Program Year 2018 DELRAY BEACH,FL

DATE: 11-15-19 TIME: 14:10 PAGE: 1

Rehabilitation of Rental Housing

	Cre	eate Suitable Liv	/ing	Pro	vide Decent Hou	ısing	Create	Economic Oppo	rtunities	Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units										
	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units										
	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units										
Made 504 accessible										
	0	0	0	0	0	0	0	0	0	0
Brought from substandard to standard con-	dition								_	
	0	0	0	0	0	0	0	0	0	0
Created through conversion of non-residen	tial to residential b									
	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star							^	0	0	
D	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Affordable	0	U	U	U	U	U	O	0	O	0
Arrordable	0	0	0	0	0	0	0	0	0	0
Of Affordable Units	O	O	O	0	O	V	O	O	O	U
Number subsidized by another federa	al state local progr	ram								
Namber subsidized by another redere	n, state, local progr	0	0	0	0	0	0	0	0	0
Number occupied by elderly	· ·	· ·	ŭ			-			_	_
realiser occupies by elacity	0	0	0	0	0	0	0	0	0	0
Number of years of affordability	-									
,	0	0	0	0	0	0	0	0	0	0
Average number of years of affordab	ility per unit									
	0	0	0	0	0	0	0	0	0	0
Number designated for persons with	HIV/AIDS									
	0	0	0	0	0	0	0	0	0	0

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Performance Measures Report Program Year 2018 DELRAY BEACH,FL

DATE: 11-15-19 TIME: 14:10

PAGE: 2

Rehabilitation of Rental Housing (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Of those, number for the chronically ho	omeless									
	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for he	omeless persons a	ind families								
	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically ho	omeless									
	0	0	0	0	0	0	0	0	0	0

Construction of Rental Housing

	Cre	ate Suitable Livi	ng	Prov	ide Decent Hous	ing	Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units										
	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units										
	0	0	0	0	0	0	0	0	0	0
Of Total, Number of 504 accessible units										
	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0 =
Affordable units										
	0	0	0	0	0	0	0	0	0	0
Of Affordable Units Number occupied by elderly										
	0	0	0	0	0	0	0	0	0	0
Years of affordability										
	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability										
	0	0	0	0	0	0	0	0	0	0

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Performance Measures Report Program Year 2018 DELRAY BEACH,FL

DATE: 11-15-19 TIME: 14:10

PAGE:

3

Construction of Rental Housing (continued)

	Crea	ate Suitable Livi	ng	Prov	ide Decent Hous	sing	Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number subsidized with project based rea	ntal assistance b	y another federa	al, state, or local	program						
	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV,	'AIDS									
	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronical	ly homeless									
	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for h	omeless persons	and families								
	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronical	ly homeless									
	0	0	0	0	0	0	0	0	0	0

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Performance Measures Report Program Year 2018 DELRAY BEACH,FL

DATE: 11-15-19 TIME: 14:12 PAGE: 1

Owner Occupied Housing Rehabilitation

	Cre	ate Suitable Liv	ing	Pro	vide Decent Hou	sing	Create	Economic Oppor	rtunities	Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units										
	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units										
	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units Occupied by elderly										
	0	0	0	0	0	0	0	0	0	0
Brought from substandard to standard condition										
	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	2							•		
Our right to load and the convolings	0	0	0	0	Ü	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Made accessible										
	0	0	0	0	0	0	0	0	0	0

Homebuyer Assistance

	Create Suitable Living			Provi	Provide Decent Housing			Create Economic Opportunities		
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Households Assisted										
	0	0	0	0	0	0	0	0	0	0
Of Total:										
Number of first-time homebuyers										
	0	0	0	0	0	0	0	0	0	0
Of those, number receiving housing counseli	ng									
	0	0	0	0	0	0	0	0	0	0
Number of households receiving downpayment,	closing costs	essistance								
	0	0	0	0	0	0	0	0	0	0

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Performance Measures Report
Program Year 2018 DELRAY BEACH,FL

DATE: 11-15-19 TIME: 14:12 PAGE: 2

Development of Homeowner Housing

	Cre	eate Suitable Liv	ving	Prov	vide Decent Hou	ısing	Create	Economic Oppo	rtunities	Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units										
	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units										
	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Affordable units										
	0	0	0	0	0	0	0	0	0	0
Years of affordability									9	
	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per uni			_			_	-			
	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
E04 aggagaible units	0	0	0	0	U	0	0	0	0	Ü
504 accessible units	0	0	0	0	0	0	0	0	0	0
Units occupied by households previously living in	o cubaidizad b	· ·	U	O	O	0	O	O	O	Ü
offics occupied by flousefloids previously living if	n subsidized ii	0	0	0	0	0	0	0	0	0
Of Affordable Units	· ·	o o	0	v	0		ŭ	•	v	
Number occupied by elderly										
Number decapted by elderly	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	_			v						
	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeles	s O	0	0	0	0	0	0	0	0	0
N	0	U	U	O	U	U	0	U	U	U
Number of housing units for homeless persons a	nu ramilies N	0	0	0	0	Ō	0	0	Ω	0
Of those, number for the chronically homeles	0	U	U	U	U	V	O	U	O .	U
or those, number for the chronically notheres.		Ω	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Performance Measures Report
Program Year 2018 DELRAY BEACH,FL

DATE: 11-15-19 TIME: 14:12 PAGE: 3

Housing Subsidies

	Cre	ate Suitable Livi	ng	Prov	Provide Decent Housing			Create Economic Opportunities		
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Number of Households										
	0	0	0	0	0	0	0	0	0	0
Of Total:										
Number of households receiving short-term re	ental assistance (< = 3 months								
	0	0	0	0	0	0	0	0	0	0
Number of households assisted that were pre	viously homeless									
	0	0	0	0	0	0	0	0	0	0
Of those, number of chronically homeless	households									
	0	0	0	0	0	0	0	0	0	0

Shelter for Homeless Persons

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of beds created in overnight shelter/oth	er emergency ho	ousing								
	0	0	0	0	0	0	0	0	0	0
Number of homeless persons given overnight sh	elter									
	0	0	0	0	0	0	0	0	0	0

Homeless Prevention

	Cre	ate Suitable Liv	ing	Prov	Provide Decent Housing			Create Economic Opportunities		
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
that received emergency financial assistan	ice to prevent home	lessness								
	0	0	0	0	0	0	0	0	0	0
that received emergency legal assistance	to prevent homeless	ness								
	0	0	0	0	0	0	0	0	0	0

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Strategy Area, CFDI, and Local Target Area Report
DELRAY BEACH.FL

DATE: TIME: 11-19-19 10:40

PAGE:

1

DELKAT BEACH, FE
Program Year 2018

Local Target area Name CDBG TARGET AREA - Type: Housing	Total
Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	211,500
Number of LMI persons assisted	
By direct benefit activities	251
By area benefit activities	45,970
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0
Ontional indicators	
Optional indicators % Crime rates reduced	0
	0
% Property values increased	0
% Housing code violations reduced	0
% Business occupancy rates increased	0
% Employment rates increased	0
% Homeownership rates increased	0
Totals for all Local Target areas	
Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	211,500
Number of LMI persons assisted	
By direct benefit activities	251
By area benefit activities	45,970
Number of LMI households assisted	0
Number of acres of brownfields remediated	. 0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Strategy Area, CFDI, and Local Target Area Report DELRAY BEACH,FL Program Year 2018

DATE:

11-19-19

TIME:

10:40

2

PAGE:

Totals for all Areas

Number of new businesses assisted	0	
Number of existing businesses assisted	0	
Number of jobs created or retained in area	0	
Amount of funds leveraged	211,500	
Number of LMI persons assisted		
By direct benefit activities	251	
By area benefit activities	45,970	
Number of LMI households assisted	0	
Number of acres of brownfields remediated	0	
Number with new access to public facilities/improvements	0	
Number of business facades/buildings rehabilitated	0	
Slum/blight demolition	0	

PR85

			Outco						# of Total Units Brought to Property	th	the Total Units e # occupied b	ру
Objectives	Availability	/ Accessibility	Afforda	ability	Sust	tainability	Total by	Objective	Standard	House	holds <= 80%	AMI
	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	1	43,214.57	0	0.00	3	94,548.60	4	137,763.17	0	***	4	***
Decent Housing	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Economic Opportunity	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total by Outcome	1	43 214 57	0	0.00	3	94.548.60	4	137.763.17	0	***	4	137.763.17

Race and Ethnic Data Reporting Form

U.S. Department of Housing and Urban Development Office of Administration

OMB Approval No. 2535-0113 (exp. 10/31/2009)

Program Title:	
Affordable Housing Programs	
Grantee/Recipient Name:	
City of Delray Beach, FL	
Grantee Reporting Organization:	
City of Delray Beach, FL	
Reporting Period From (mm/dd/yyyy): 10/01/2018	To (mm/dd/yyyy): 09/30/2019

Racial Categories	Total Number of Race Responses	Total Number of Hispanic or Latino Responses
American Indian or Alaska Native		
Asian		
Black or African American	233	
Native Hawaiian or Other Pacific Islander		
White	18	
American Indian or Alaska Native and White		
Asian and White		
Black or African American and White		
American Indian or Alaska Native and Black or African American		
* Other multiple race combinations greater than one percent: [Per the form instructions, write in a description using the box on the right]	35	35
Balance of individuals reporting more than one race		
Total:	286	35

^{*} If the aggregate count of any reported multiple race combination that is not listed above exceeds 1% of the total population being reported, you should separately indicate the combination. See detailed instructions under "Other multiple race combinations."

Public reporting burden for this collection is estimated to average 1.15 hours per response, including the time for reviewing instructions, searching existing data sources, gathering the data needed, and completing and reviewing the information collection instrument. HUD may not collect this information, and you are not required to complete this form unless it displays a currently valid OMB control number.