

AGTLAND, P.A. (132 NORTH SWINTON AVENUE)

Site Development Assistance Program

| Improvement INTERIOR | Estimated Eligible Expense |
|--|--|
| Rough Carpentry (includes drywall, trim) | \$17,500.00 |
| Floor Repair1 | \$250.00 |
| Carpeting & Tile Removal | \$2,400.00 |
| Cabinetry / Shelving | \$7,848.00 |
| New Flooring | \$9,600.00 |
| Plumbing | \$4,750.00 |
| Electrical (interior) | \$1,500.00 |
| EXTERIOR | |
| Landscaping | \$20,148.00 |
| Irrigation | \$6,334.00 |
| Landscape Lighting | \$2,000.00 |
| Paver | \$1,250.00 |
| Regrade | \$2,250.00 |
| Trex edging | \$2,160.00 |
| Concrete repairs (driveway and steps) | \$1,250.00 |
| Windows & Installation | \$23,328.02 |
| Doors & Installation (main building only) | \$3,585.09 |
| Stucco | \$21,957.00 |
| Exterior Waterproofing | \$2,500.00 |
| Painting (main building and storage only) | \$4,250.00 |
| Change Tile at Landing (main building only |) \$550.00 |
| Awnings (main building and storage only) | \$6,465.00 |
| Crawl Space Cover (main building only) | \$1,050.00 |
| Electrical (exterior) | \$6,500.00 |
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| Total Est. Eligible Expenses | \$149,425.11 |
| Reimbursement Rate | 100% of first \$10,000; 75% of additional costs, with a total maximum award amount of \$75,000 |
| Maritania Curat Arrand | \$114,568.83 |
| Maximum Grant Award | \$75,000.00 |
| CRA Sub-Area Square Footage | 3 |
| Jobs Impact Capital Investment | \$203,210.99 |

<u>Application Packet Checklist</u>

Completed Application Form \checkmark

Executed Lease ✓

Photos of Existing Conditions ✓

Project Narrative ✓

Plans/Renderings ✓

Detailed Quotes/Budget ✓ Site Plan Approval Letter ✓

Business Plan ✓

Financial Projections ✓

Proof of Financial Ability ✓

CRA Agenda Date 1/28/2020