



Delray Beach Community Redevelopment Agency

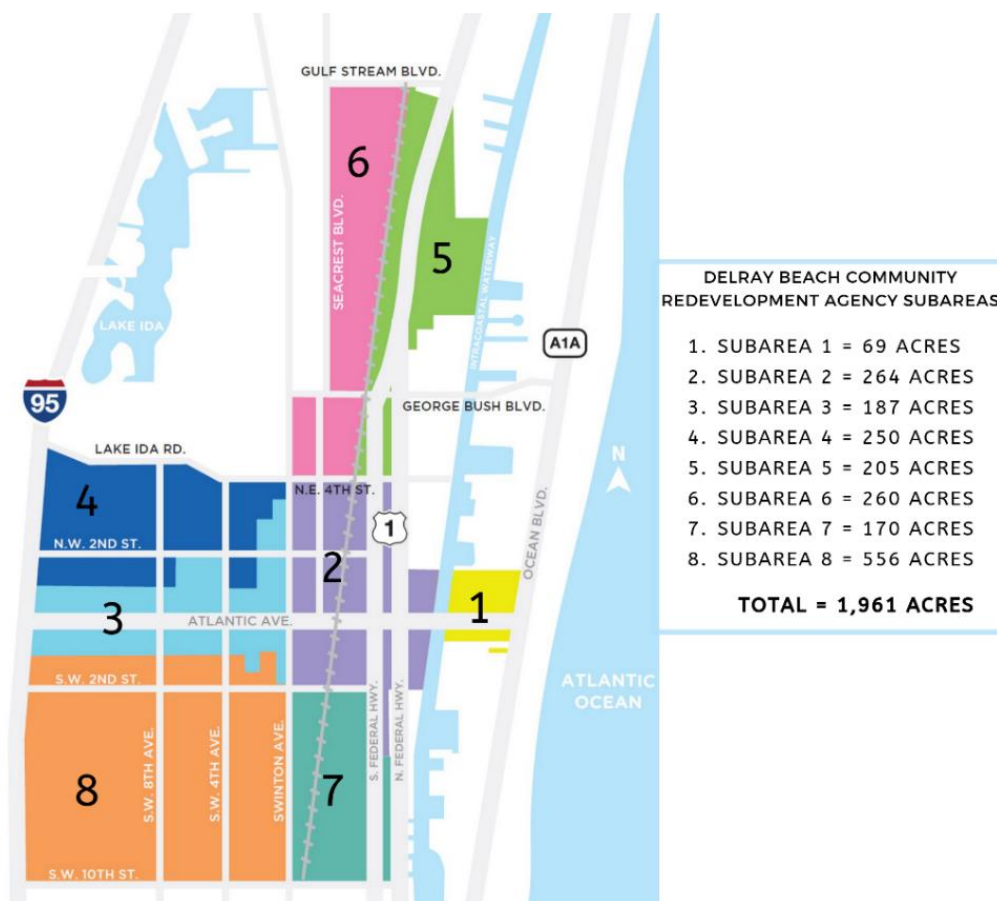
December 2019/January 2020 Monthly Work Plan

Report

OVERVIEW

On October 1, 2019, the CRA Board of Commissioners adopted the Work Plan and Budget for Fiscal Year 2019-2020. The Work Plan and Budget include projects and programs that emphasize the elimination of slum and blight through street beautification, improved mobility, preservation and development of affordable housing, commercial development, planning initiatives, historic preservation, and economic development initiatives within the CRA District which is divided into 8 Sub-Areas.

This report provides an overview of the status of the projects and programs in the Work Plan and other CRA activities within the CRA District Sub-Areas.



Overview of Projects by CRA Sub-Area

<u>Sub-Area 1</u> N/A	<u>Sub-Area 5</u> N/A
<u>Sub-Area 2</u> <ul style="list-style-type: none"> NE 3rd Street/NE 3rd Avenue Improvements 	<u>Sub-Area 6</u> N/A
<u>Sub-Area 3</u> <ul style="list-style-type: none"> SW 600-800 W. Atlantic Avenue Development NW 600 Block Redevelopment 98 NW 5th Avenue Rehabilitation 95 SW 5th Avenue Development 	<u>Sub-Area 7</u> <ul style="list-style-type: none"> Osceola Park Neighborhood Imp. (CIP)
<u>Sub-Area 4</u> <ul style="list-style-type: none"> Pompey Park Master Plan (CIP) NW Neighborhood Improvements (CIP) 	<u>Sub-Area 8</u> <ul style="list-style-type: none"> SW 3rd Court, SW 4th Street, SW 6th Street, and SW 7th Avenue (CIP) SW Neighborhood Alleys (CIP) Merritt Park Playground (CIP) Corey Isle Workforce Housing Carver Square Workforce Housing
<u>Projects in Multiple Sub-Areas</u>	
<u>Sub-Areas 1-3</u> <ul style="list-style-type: none"> Connect Delray Beach – Downtown Connect 	<u>Sub-Areas 1-8</u> <ul style="list-style-type: none"> Connect Delray Beach - Freebee Wayfinding Signage CRA Redevelopment Plan

Redevelopment Projects/Improvements

Project Name	Phase	CRA Sub-Area	Update
Request for Proposals 600-800 Blocks of W. Atlantic Avenue	N/A	3	<u>Small Scale Land Use Map Amendment and Rezoning</u> : Request from Residential to Commercial: Approved on 10-15-19 by City Commission. The City transmitted the application to the State and the State had no objection. A 60 day extension was requested for additional time to obtain governmental approvals and was approved by the CRA Board on 11-19-19. Deadline to submit application: 1-17-20.
98 NW 5 th Avenue Renovation <u>CRA GL #: 6208</u>	Design	3	<u>Site Plan Approval</u> : Addressing Delray Beach Development Services Technical Advisory Committee (TAC) comments. Ongoing coordination with Architect and sub-consultants to obtain required documents for resubmittal. TAC resubmittal in January 2020. Architect to provide update at the 1-28-20 CRA Board meeting.
95 SW 5 th Avenue Design <u>CRA GL #: 6214</u>	Design	3	<u>Site Plan Approval</u> : Ongoing coordination with Architect and sub-consultants to obtain required documents for Site Plan submittal. Anticipating initial submittal in January 2020. Architect to provide update at the 1-28-20 CRA Board meeting.
Carver Square <u>CRA GL #: 6621</u>	Design	8	<u>Building Permits</u> : Construction documents to be complete and submit for permit in February/March 2020. ROW Dedications required. Sketch and Legal documents being prepared in January 2020. Process will require City Commission approval. Anticipate February submittal and March/April approval. Building Permit for vertical construction review to be submitted in March 2020.
Corey Isle CRA GL#: 6621	Design	8	<u>Development Agreement</u> : Agreements with the CLT were Approved at the 11-19-19 CRA Board Meeting. <u>Re-Platting</u> : Approved by Planning and Zoning Board on 10-21-2019 and City Commission on 11-19-19. Plat recorded on 11-27-19 OR BK129/PG142. All addresses assigned. <u>Construction Documents</u> : Surveys 100% complete. Master permit for vertical construction is approved. Individual permits pending submittal. Ongoing coordination with City related to infrastructure improvements and to discuss scheduling and coordination of construction. <u>Site</u> : Temporary Fence installed to prevent illegal dumping. Coordination of Site Work preparation. Site Work to commence in February/March 2020.

215 NE 7 th Avenue House Relocation <u>CRA GL #: 8405</u>	N/A	3	<p><u>Historic Structure Relocation:</u> Relocated on 11-17-19.</p> <p><u>Site Work:</u> Permit Closed Out (C/O): Closed 1-14-20.</p> <p><u>Foundation:</u> Permit issued: 11-21-19. House placed on foundation: 1-15-20.</p> <p><u>Entitlements:</u> Historic Preservation Board approved Relocation: 7-3-19. City Commission approved: 8-20-19. Historic Designation Application and Report submittal scheduled for January 2020. Preparing to submit COA Class III Site Plan in February/March 2020. Estimate 2-3 Months for review and approval.</p> <p><u>Renovation:</u> Design - Work Assignment: Synalovski, Romanik, Saye prepared. Executed 1-13-20. Documents Due: 3-6-20.</p> <p><u>Construction:</u> Permits and RFP for Renovation: TBD.</p>
NW 600 Block Redevelopment <u>CRA GL #: 5120</u>	Conceptual Design	3	<p><u>Entitlements:</u></p> <p><u>Future Land Use Map Amendment (FLUM) and Rezoning (RZ):</u> Continued from the December Planning and Zoning Board meeting to the 1-27-2020 Planning and Zoning Board Meeting.</p> <p><u>Conditional Use:</u> Proposed use beyond 150 feet from Atlantic Avenue requires a Conditional Use. Cannot submit for review until FLUM and Rezoning are approved.</p> <p><u>CRA Conceptual Design:</u> Architect completed conceptual design and presented at the 11-19-19 CRA Board meeting. Received positive feedback.</p> <p><u>Hatcher Construction-Ground Lease Conceptual Design:</u> Architect provided proposed elevations to the CRA for review on 11-19-19. Comments received to reduce proposed square footage and height of building. Architect redesigning and preparing to present revised elevations at the 12-10-19 CRA Board meeting. Received positive feedback. Architect finalizing elevations.</p>

Capital Improvement Projects

CRA Managed

Project Name	Phase	CRA Sub-Area	Percentage Complete	Update
CRA Redevelopment Plan Amendment CRA GL #: 8409	N/A	1-8	N/A	Consultant will be providing an update at the CRA Board meeting on 1-28-20.
Wayfinding Signage CRA GL #: 5236	Design & Implementation	1-3	N/A	This project is anticipated to be discussed at the 1-28-20 CRA Board Meeting.
Fixed-Route Transportation Services CRA GL #: 5320	N/A	1-3	N/A	CRA staff will present a contract amendment to continue using the current E85 vehicles at the CRA Board meeting on 1-28-20.
Point-to-Point Transportation Services CRA GL #: 5320	N/A	1-8	N/A	CRA staff will present an extended service area for Board's consideration at the CRA Board meeting on 1-28-20.
SW Neighborhood Alleys City Project #: 17-103 CRA GL #: 5361 CIP Proj. Map #: 7	3 Alleys – Design	8	N/A	3 Alleys – FPL will resubmit two alley permits that needed modifications. One alley permit has been approved by City staff.
NE 3rd Street/NE 3rd Ave. Improvements City Project #: 11-024 CRA GL #: 5251 CIP Proj. Map #: 2	Design & Procurement	2	100%	This project will be managed by the City.

Capital Improvement Projects

City Managed

Project Name	Phase	CRA Sub-Area	Percentage Complete	Update
Block 63 Alley <u>City Project #: 15-001</u> <u>CRA GL #: 5360</u> <u>CIP Proj. Map #: 6</u> NW 5th Avenue Alleys Block 17 <u>City Project #: 15-040</u> <u>CRA GL #: 6206</u> <u>CIP Proj. Map #: 12</u>	Purchasing	8	Construction - Near Completion	City Commission adopted City Resolution No. 75-19 and awarded an agreement to Continental Construction USA for alley construction in Block 63 and Block 17 (NW 5 th Ave) in the amount of \$519,442. Construction is 90% done. Pending Completion: Pave block 17, swales needs to be done, bollards and stripping Block 63 they need to put the first lift and asphalt, bollards, swales and stripping. Second lift of asphalt anticipated by the 3 rd week of January. Final walk 1-24-20. Contractor is working on punch list items. Contract will be final when all punch list items completed.
SW Neighborhood Alleys <u>City Project #: 17-103</u> <u>CRA GL #: 5361</u> <u>CIP Proj. Map #: 7</u>	2 Alleys – Construction	8	2 Alleys – Construction – 100%	Construction is 100% complete. Last pay application sent to City on 12-3-19. City needs to pay to the contractor and closeout the project. Last payment went to finance on 1-6-20. Sent purchasing all documentation for closeout. City needs to reimburse CRA with amount \$48,438.64 regarding the SW Neighborhood Alley Project(PN 17-103).
NW Neighborhood Improvements <u>City Project #: 17-020</u> <u>CRA GL #: 5622</u> <u>CIP Proj. Map #: 9</u>	Design	4	N/A	At the 8-20-19 City Commission Meeting, Craig A. Smith & Associates (CAS) was awarded an agreement for the design of the NW Neighborhood Improvements for \$1,590,860. This project consists of improvements to the roads, alleys, sidewalks, street lighting, and sanitary and stormwater sewers, as well as, implementation of traffic calming and beautification. Kick off meeting: 9-10-19. PM waiting for schedule from CAS. CAS working on Survey, and subconsultant is cleaning drainage pipes.
SW 3rd Court, SW 4th Street, SW 6th Street, and SW 7th Avenue <u>City Project #: 17-108</u> <u>CRA GL #: 5351</u> <u>CIP Proj. Map #: 4</u>	Purchasing	8	Designs – 100%	The solicitations for both the Construction Engineering Inspector Services and Construction were advertised for Construction Engineering Inspector (CEI) and Construction bid. RFQ for CEI and Invitation to Bid Construction (ITBC) advertised on 8-16-19 CEI, RFQ due date: 10-19-19. Construction ITBC due date 10-20-19. PM waiting for PO to pay FPL for design and construction of LED cobra lighting and alleys. Interviews/Presentations/Final Ranking: RFQ 2019-045 - SW 4 St, SW 6 St, SW 7 Ave, SW 3 Ct, Project CEI Services on 10-25-19. RFQ for CEI and ITBC closed. CEI RFQ and ITBC is going to City Commission recommended for award of the project that will be presented to City Commission on 2-11-20. First payment for design of FPL lights went to FPL on January.

Osceola Park Neighborhood Imp. <u>City Project #: 16-095</u> <u>CRA GL #: 5510</u> <u>CIP Proj. Map #: 8</u>	Purchasing	7	Designs – 100%	Consultant provided the city with 100% set the end of August 2019. Planning and Zoning Board approved on 10-21-19. Project Manager sent plans to Purchasing for advertise ITBC. Construction Engineering Inspector (CEI) RFQ advertised on 9-24-19, due: 10-23-19. ITBC bid opening on 11-26-19. Purchasing sent to consultant and PM: All bid tabulations and submittal from bidders to check and give recommendation. FPL is still in the design phase for the relocation work and design phase for the decorative lighting. FPL agenda for design and construction for the money is going to City Commission after City Attorney review and approve agenda. CEI RFQ was advertise on September 23, 19. RFQ closing date is 10-23-19. Technical Evaluation on 11-26-19. City and CEI had negotiation meeting on 1-10-20, Still negotiation with CEI. After City will go with CEI and ITBC to City Commission recommended for award of the project. FPL agenda for the design and construction of the LED lighting and alley lighting is going to City Commission in January.
Swinton & Atlantic Intersection <u>City Project #:</u> <u>CRA GL #: 5253</u> <u>CIP Proj. Map #: 3</u>	N/A	2 & 3	N/A	Consultant (TY Lin) is working on the design. T.Y. Linn designed four (4) conceptual drawings for the improvements. Staff and T.Y. Linn submitted the conceptual drawings to FDOT for initial approvals in July 2019. T.Y. Linn presented proposals to the City Commission (individually) and is creating a new conceptual drawing based on their input. T.Y. Linn met with individual City Commissioners to get their ideas of what the intersection should look like and is modifying the drawings accordingly. City PM have a scheduled progress meeting to discuss the final conceptual design with Staff on 10-30-19. Staff is planning to present the final design concept after the new year to the new City Manager and Assistant City Manager. Upon approval from the CM, public outreach support will begin.
Old School Square Building Maintenance <u>City Project #: 17-010</u> <u>CRA GL #: 5201</u> <u>CIP Proj. Map #: 1</u>	Construction	2	N/A	A requisition has been entered into Tyler for the 3 phase electrical upgrade work. Shiff Construction received the permit from the City Building Dept. to install the 3 phase electrical upgrades, commencement tentatively scheduled for November 2019. Shiff Construction received the building permit. Shiff installed temporary 3 phase service to the carousel for this holiday season. Shiff will install the permanent 3 phase upgrades in January 2020.

Parks & Recreation Projects

City Managed

Project Name	Phase	CRA Sub-Area	Percentage Complete	Update
Merritt Park Playground <u>City Project #:</u> <u>CRA GL #: 5355</u> <u>CIP Proj. Map #: 5</u>	N/A	8	N/A	Resolution No. 125-19 to award an agreement with Topline Recreation, Inc. for playground equipment utilizing St. Johns County School District contract with Topline Recreation, Inc. was approved at the July 2019 City Commission Meeting. The PO was approved and rolled over to the 2019/2020 budget year. Permits are in planning and the equipment is scheduled to be delivered in early December 2019. The new playground is anticipated to be completed by the end of January.
Pompey Park Master Plan <u>City Project #: 16-102</u> <u>CRA GL #: 5661</u> <u>CIP Proj. Map #: 10</u>	Design	4	Schematic Designs – 100%	Schematic Designs 100%. The anticipated construction start date for this project is Mid-2021. An RFQ for Design Services to prepare the Construction Documents will be advertised later this year. The anticipated construction start date for this project is Mid-2021. The proposals for the final design were received on 10-11-19. An RFQ for Design Services was advertised on 9-11-19. The solicitation date ended on 10-11-19. Four (4) proposals were received. The Technical Evaluations of the proposals were conducted on 11-20-19, with the Proposer's interviews/presentation scheduled for 12-9-19. The anticipated construction start date for this project is Mid-2021. Pompey Park is with the Purchasing Department.

Development Services Projects

City Managed

Project Name	Phase	CRA Sub-Area	Percentage Complete	Update
Osceola Park Master Plan	N/A	7	N/A	Draft Plan Update in progress. Planning received final draft from consultant second week of July. The last community meeting is scheduled for 8-26-19. The Osceola Park 2019 Redevelopment Plan Update was approved by Planning and Zoning Board 10-21-19. Consultant will present plan to City Commission 12-10-19.