



Cover Memorandum/Staff Report

File #: 18-0523 CRA

Agenda Date: 1/28/2020

Item #: 6F.

TO: CRA Board of Commissioners
FROM: Christine Tibbs, Assistant Director
THROUGH: Renée A. Jadusingh Esq., Executive Director
DATE: January 28, 2020

REVISED INTERLOCAL AGREEMENT BETWEEN THE CITY AND CRA FOR FUNDING GENERAL CAPITAL IMPROVEMENT PROJECTS - FY 2019-2020

Recommended Action:

Approve the revised Interlocal Agreement (ILA) between the City and CRA for funding for General Capital Improvement Projects within the CRA District for Fiscal Year 2019-2020.

Background:

The implementation of many of the projects contained in the Community Redevelopment Plan, particularly the public infrastructure projects resulting from the adopted Neighborhood and Redevelopment Plans, require a joint City/CRA effort. The typical arrangement involves the CRA funding all or a portion of a project, and the City's Engineering or other staff overseeing the bidding and construction processes.

Each year the City and CRA enter into an Interlocal Agreement to formalize the CRA's commitment to fund specific projects.

On October 1, 2019, the CRA Board approved an ILA between the City and the CRA for funding General Capital Improvement Projects within the CRA District for Fiscal Year 2019-2020. At that time, the projects list contained within the ILA was as follows:

Funding for General Capital Improvement Projects

Project Name	CRA Funding
SW 3 rd Ct/SW 4 th St/SW 6 th St/SW 7 th Ave/Alleys - Construction	\$9,000,000.00
OSS Campus/Park Improvements - Design	\$200,000.00
Osceola Park Neighborhood - Construction	\$6,700,000.00
Pompey Park Master Plan - Design	\$2,500,000.00
CRA Sidewalk Project	\$95,000.00
Swinton/Atlantic Intersection - Design	\$200,000.00
Meritt Park Playground - Poured-in-Place Surfacing - Construction	\$200,000.00
NW Neighborhood Design	\$1,590,860.00
Osceola Park Neighborhood Construction	\$80,500.00
Alleyway Clearing	\$50,000.00

However, the ILA has not yet been presented to the City Commission and, therefore, the ILA has not been

approved or executed. Additionally, after Fiscal Year 2018-2019 was reconciled and closed out with the City, the following projects were paid out by the CRA to the City in Fiscal Year 2018-2019:

Project Name	CRA Funding
Swinton/Atlantic Intersection - Design	\$200,000.00
Meritt Park Playground - Poured-in-Place Surfacing - Construction	\$200,000.00
NW Neighborhood Design	\$1,590,860.00
Osceola Park Neighborhood Construction	\$80,500.00

At this time, the General Capital Improvement Projects list contained within the ILA, previously approved by the CRA Board, is being revised. Strikethroughs represent the removal of a project from the previously approved projects list and/or a change in the CRA Funding for a project due to actual project costs. The revised projects list is as follows:

Project Name	CRA Funding	
SW 3 rd Ct/SW 4 th St/SW 6 th St/SW 7 th Ave/Alleys - Construction	\$6,600,000.00	-\$9,000,000.00
OSS Campus/Park Improvements - Design	\$162,000.00	\$200,000.00
Osceola Park Neighborhood - Construction	\$6,200,000.00	\$6,700,000.00
Pompey Park Master Plan - Design	\$2,500,000.00	
CRA Sidewalk Project	\$95,000.00	
Swinton/Atlantic Intersection - Design	\$200,000.00	
Meritt Park Playground - Poured-in-Place Surfacing - Construction	\$200,000.00	
NW Neighborhood Design	\$1,590,860.00	
Osceola Park Neighborhood Construction	\$80,500.00	
Alleyway Clearing	\$100,000.00	\$50,000.00

Funds will be transferred to the City at the time that a contract is awarded or service authorization (consultant agreement) is approved for each project.

CRA staff is bringing this item before the CRA Board for approval. After which, the ILA will be brought before the City Commission.

Attachment(s): Exhibit A - Revised ILA for FY 2019-2020 for General Capital Improvement Projects

CRA Attorney Review:

The CRA Attorney has reviewed the Funding Agreement to form and determined it to be acceptable.

Funding Source/Financial Impact:

Funding allocated in General Ledger #'s identified above in the FY 2019-2020 CRA Budget.