



Cover Memorandum/Staff Report

File #: 20-171

Agenda Date: 3/3/2020

Item #: 6.F.

TO: Mayor and Commissioners
FROM: Neal de Jesus, Fire Chief
THROUGH: George Gretsas, City Manager
DATE: March 3, 2020

APPROVAL TO SUBMIT FOR SEVERAL DIFFERENT GRANTS UNDER THE FY 2019 ASSISTANCE TO FIREFIGHTERS GRANT (AFG) IN THE ESTIMATED TOTAL AMOUNT OF \$ 1,585,300 FOR THE FIRE-RESCUE DEPARTMENT.

Recommended Action:

Staff recommends the approval to submit for several different grants under the FY 2019 Assistance to Firefighters Grant (AFG).

Background:

The Fire-Rescue Department is seeking permission to submit for several different grants under the FY 2019 Assistance to Firefighters Grant. The FY 2019 AFG grant requires the City to contribute 10 percent of the grant award. The Fire Rescue Department is submitting for several different grants in the estimated amount of \$ 1,585,300. The City's responsibility if all grants were awarded will be \$167,890. Below are the different grants the Fire Rescue Department is seeking to submit along with the FY 2019 AFG Funding, the City's funding and the total cost of the purchase. Please note they are not in any priority order.

1. Liberty II Tandem-Axle Breathing Air and Light System Trailer
 - a. Total funding \$138,000
 - b. AFG funding \$124,200
 - c. City funding \$ 13,800
2. Training Classes and Courses
 - a. Tower Rescue Technician Course
 - i. Total funding \$29,000
 - ii. AFG funding \$26,100
 - iii. City funding \$ 2,900
 - b. Dive Rescue Specialist training
 - i. Total funding \$16,000
 - ii. AFG funding \$14,400
 - iii. City funding \$ 1,400
 - c. HazMat Technician Course
 - i. Total funding \$18,000
 - ii. AFG funding \$16,200
 - iii. City funding \$ 1,600
 - d. O2X Human Performance Training

- i. Total funding \$385,000
 - ii. AFG funding \$346,500
 - iii. City funding \$ 38,500
- e. Handtevy Training
 - i. Total funding \$12,000
 - ii. AFG funding \$10,800
 - iii. City funding \$ 1,200
- f. Custom Trauma Training
 - i. Total funding \$4,900
 - ii. AFG funding \$4,410
 - iii. City funding \$ 490
- g. 12 Lead Refresher Training
 - i. Total funding \$2,400
 - ii. AFG funding \$2,160
 - iii. City funding \$ 240
- h. Airway Management and Skills Lab
 - i. Total funding \$4,900
 - ii. AFG Funding \$4,410
 - iii. City funding \$ 490
- 3. Fire Training Trailer and Tow Vehicle
 - i. Total funding \$822,000
 - ii. AFG funding \$739,800
 - iii. City funding \$ 82,200
- 4. Traffic Pre-Emption
 - i. Total funding \$150,000
 - ii. AFG funding \$135,000
 - iii. City funding \$ 15,000

If all grants were awarded the total estimated amount of AFG grant funding would be \$1,417,410 and the total estimated amount of City funding is \$167,890 for a total amount purchased of \$1,585,300.

City Attorney Review:

Approved as to form and legal sufficiency.

Funding Source/Financial Impact:

This is a 90/10 matching grant of federal funds from the Department of Homeland Security/FEMA. The Financial impact to the City of Delray Beach if all grant submittals are awarded is limited to \$167,890 (10%).

Timing of Request:

The FY 2019 AFG grant anticipated award date is April 30, 2020.