



Cover Memorandum/Staff Report

File #: 20-182

Agenda Date: 3/3/2020

Item #: 6.Q.

TO: Mayor and Commissioners
FROM: Missie Barletto, Assistant Public Works Director
THROUGH: George Gretsas, City Manager
DATE: March 3, 2020

INTERLOCAL AGREEMENT BETWEEN THE CITY AND CRA FOR FUNDING THE NE 3RD AVENUE/STREET STREETScape PROJECT- FY 2019-2020

Recommended Action:

Approve the Interlocal Agreement (ILA) between the City of Delray Beach (City) and the Delray Beach Community Redevelopment Agency (CRA) for funding of the NE 3rd Avenue/Street Streetscape Project within the CRA District for Fiscal Year 2019-2020.

Background:

On October 1, 2019, the CRA Board approved two ILAs between the City and the CRA for funding the General Capital Improvements Projects and the NE 3rd Avenue/Street Project within the CRA District for Fiscal Year 2019-2020.

At the December 10, 2019, City Commission meeting, the NE 3rd Avenue/Street Project was discussed. During that discussion, the City stated that based on the updated cost estimates, additional funding would be needed. The CRA had previously committed funding \$1,000,000.00.

On January 28, 2020, the CRA Board revised the General Capital Improvements Projects ILA to reflect changes to the projects list and the amount of funding needed for each project. As a result of those changes, additional funding was made available to reallocate to other projects. Subsequently, the CRA Board discussed the NE 3rd Avenue/Street Project and directed staff to reallocate \$651,298.21 of the available additional funding to the NE 3rd Avenue/Street Project.

At this time, the funding for the NE 3rd Avenue/Street Project is being revised. Strikethroughs represent a change in the CRA Funding due to actual project costs. The revised funding is as follows:

NE 3rd Avenue/ Street Project Funding and Costs	
Funding Source	Funding Commitment
Revised CRA Commitment to City	\$1,651,298.21
CRA Commitment to Developer	\$250,000.00
Water/Sewer Network (City)	\$90,571.35
Stormwater Administration (City)	\$62,819.66
Total Funding	\$2,054,689.22

Attachments:

- 1) Revised ILA for NE 3rd Avenue/Street Streetscape Project
- 2) Legal Review Checklist

City Attorney Review:

City Attorney approves as to form and legal sufficiency.

Funding Source/Financial Impact:

City funding is available in both the Water/Sewer Network account # 442-36-260-537.63-12 Capital Outlay Water Mains following a budget transfer and Stormwater Administration account # 448-38-000-538.31-90 Stormwater Utility Fund, Other Professional Services.

Timing of Request:

This matter is time sensitive as developer projects currently under construction within this corridor have been permitted pending improvements provided by the construction of this project.