

FUNDING ASSISTANCE UPDATE

April 2020

2019-2020 FUNDING INCENTIVE PROGRAMS SUMMARY

To date, the Delray Beach Community Redevelopment Agency has awarded a total of \$283,185.56 in funding assistance. Of the \$450,000 budgeted for funding assistance programs, \$166,814.44 is still available to be awarded.

CRA FUNDING	BUDGETED	AWARDED	AVAILABLE FUNDING
Economic Development Funding	\$300,000	\$ 247,064.56	\$ 52,935.44
Curb Appeal Funding	\$150,000	\$ 36,121.00	\$ 113,879.00
Total Funding	\$450,000	\$ 283,185.56	\$ 166,814.44

UPDATES ON PREVIOUS FUNDING ASSISTANCE AWARDS

To support small businesses and residents during this time, the Delray Beach CRA compiled a list of assistance and resources currently being offered. The list is meant to serve only as a resource and is not all encompassing. The list can be found by visiting the [CRA website](#).

Site Development Assistance Funding Program

- **APEX Insurance & Investment Group, LLC (702 NE 3rd Avenue, CRA Sub-Area #6, within the Del-Ida Historic District)**

A \$29,406.60 award was approved at the February 25, 2020 CRA Board Meeting and the funding agreement has since been executed. One reimbursement made to-date for \$4,465.17. As of 4/24/2020, a balance of \$24,941.43 is remaining (\$7,351.65 is withheld and can be disbursed following project completion). Grantee is reporting delays due to COVID-19.

FUNDING DETAILS	AMOUNT
Total Paid Out To-Date	\$ 4,465.17
Funds remaining before withheld amount	\$17,589.78
Withheld amount (25%)	\$ 7,351.65
MAX FUNDING AWARD	\$29,406.60
AWARD BALANCE	\$24,941.43

- **AGT LAND, P.A. (132 N. Swinton Avenue, CRA Sub-Area #3)**

A \$75,000 award was approved at the January 28, 2020 CRA Board Meeting and the funding agreement has since been executed. No funding disbursed to date. Grantee is stating construction work on hold due to COVID-19.

UNDING DETAILS	AMOUNT
Total Paid Out To-Date <i>(Pending Approval)</i>	\$0
Funds remaining before withheld amount	\$56,250.00
Withheld amount (25%)	\$18,750.00
MAX FUNDING AWARD	\$75,000.00
AWARD BALANCE	\$75,000.00

▪ **Studio 404 (404 W. Atlantic Avenue)**

Status Update: Since the funding agreement has been fully executed five disbursements have been made, totaling \$48,561.25. Latest updates include the complete hood vent installation and HVAC work currently in progress. Inspections are pending. As of 4/24/2020, a balance of \$17,596.00 is remaining; \$16,539.31 is withheld and can be disbursed following project completion. Grantee is stating there are some delays due to COVID-19, but work is continuing.

FUNDING DETAILS	AMOUNT
Total Paid Out To-Date <i>(Pending Approval)</i>	\$48,561.25
Funds remaining before withheld amount	\$1,056.69
Withheld amount (25%)	\$16,539.31
MAX FUNDING AWARD	\$66,157.25
AWARD BALANCE	\$17,596.00

▪ **Ceasar's BBQ – 2nd Amendment (37 SW 5th Avenue)**

Status Update: Since the 2nd amendment was executed, several disbursements have been made, totaling \$25,570.50. Latest updates include hood vent installation, electrical rewiring of building, and lighting upgrades. As of 4/24/2020, a balance of \$9,042.41 is remaining (\$8,653.23 is withheld and can be disbursed following project completion). **A 3rd amendment was drafted to extend the agreement termination date to December 31, 2020 and is pending final execution.** Grantee stated that all construction work is on hold due to COVID-19.

FUNDING DETAILS	AMOUNT
Total Paid Out To-Date <i>(Pending Approval)</i>	\$25,570.50
Funds remaining before withheld amount	\$389.18
Withheld amount (25%)	\$8,653.23
MAX FUNDING AWARD	\$34,612.91
AWARD BALANCE	\$9,042.41

A-GUIDE NONPROFIT PARTNERS MID-YEAR UPDATES (1ST & 2ND QUARTERS)

For fiscal year 2019-2020, the CRA awarded a total of \$1,973,834.00 in A-GUIDE Grants to seven Delray Beach nonprofit partners. Below are midyear highlights from the 1st and 2nd Quarters of FY 2019-2020 (from A-GUIDE Reports ending March 31, 2020). Complete quarterly report packages are available upon request.

Arts Garage

The CRA awarded the Arts Garage a \$275,000 A-GUIDE grant, which represents 20% of Art Garage's \$1,392,000 proposed budget. The grant was awarded to support the *Community Building Through Music and Program*, which provides equitable access to music performances and art exhibitions for Delray Beach residents and the regional community. Overall, most of the outputs and outcomes are on target to date.

Funds disbursed for Q1 & Q2: \$137,500

Outcome Highlights:

- 108 performances, events, and exhibits
- 11,460 attendees to performances, events, and exhibits
- \$274,479 in performance/exhibit revenue
- 116 volunteers engaged
- 204 artists/performers engaged

Delray Beach Historical Society

The CRA awarded the Delray Beach Historical Society (DBHS) a \$75,000 A-GUIDE grant, which represents 25% of DBHS's proposed \$300,000 budget. The grant was awarded to support the *Cultural Heritage Exhibit, Museum & Learning Center* to expand archival collection, service capacity, and knowledge to continue to share history and narrative with the community in unique, engaging ways. Platform includes education, exhibitions, celebratory events, tours, presentations, storytelling, lectures, workshops, and partnerships.

Funds disbursed for Q1 & Q2: \$37,500

Outcome Highlights:

- 1,789 attendees to exhibits, educational programs, events and celebrations
- \$7,856 in event and exhibit ticket sales, image orders, and gift sales
- 16 new members (across all programs)
- 141 historical research projects and orders
- 1 new history recording request

Delray Beach Public Library

The CRA awarded the Delray Beach Public Library a total of \$468,000 in A-GUIDE funding. The A-GUIDE grant was awarded to support two programs:

Program A1 - CRA Sundays & Mondays was awarded a \$418,000 A-GUIDE grant, which represents 17% of Library's proposed \$2,403,226 budget. Program A1 provides unrestricted access to educational, cultural, recreational, and business information, materials, programs and services for Delray Beach and surrounding communities. Overall, the Library is exceeding outputs and outcomes to date for Program A1.

Funds disbursed for Q1 & Q2: \$209,000

Outcome Highlights:

- 45 Sundays/Mondays open for business
- 55,743 patron visits
- 680 new cards issued
- 24,827 utilization services (print, audio visual, digital, and database materials)
- Exceeding number of programs presented with 503 offerings (224%)
- 3,503 attendees to program offerings
- 9,964 patrons received professional research assistance
- 169 volunteers engaged (exceeding goal of 100)
- 537 volunteer hours recorded

Program A2 - Technology, Training & Innovation Lab was awarded a \$50,000 A-GUIDE grant (contingent on a \$50,000 match requirement), which represents 2% of the Library's proposed \$2,403,226 budget. Program A2 provides free and equitable access to opportunities to gain marketable technology skills. Due to a late start, the Library is below target on most of the outputs and outcomes for Program A2.

Funds disbursed for Q1 & Q2: *No funds have been disbursed to date. Disbursement release contingent on receipt of \$50,000 match funding documentation from grantee.*

Outcome Highlights:

- 33 new computer classes offered
- 66 one-on-one instructions sessions provided to jobseekers, entrepreneurs, and businesses
- 81 participants
- \$12,2000 in value of computer classes offered

Expanding and Preserving Our Culture & Heritage – Spady Museum

The CRA awarded Expanding and Preserving Our Culture & Heritage (EPOCH) – Spady Museum a \$92,139 A-GUIDE grant, which represents 25% of EPOCH's proposed \$371,785 budget. The grant was awarded to support Museum Programming, helping the agency position itself as a center for cultural and historical understanding and awareness. Overall, most of the outputs and outcomes are on target to date.

Funds disbursed for Q1 & Q2: \$69,104.25

Outcome Highlights:

- 1 of 3 exhibits hosted to-date
- 17 (of 18) ride & remember tours conducted
- 1,536 attendees to exhibits, tours, and programs
 - 201 out-of-area visitors
 - 260 ride and remember bus tour attendees
- \$10,400 in program revenues (exhibits, tours, gifts)

Old School Square

The CRA awarded Old School Square (OSS) a \$750,000 A-GUIDE grant, which represents 24% of OSS's proposed \$3,168,500 budget. The grant was awarded to support the Cultural Arts Program, which provides cultural arts activities for the Delray community through Crest Theatre, Cornell Art Museum, and the Pavilion. Overall, OSS is exceeding outputs and outcomes to date.

Funds disbursed for Q1 & Q2: \$375,000

Outcome Highlights:

- 53 performances and exhibits
- 56,027 attendees to performances and exhibits
- \$619,838 in performance/exhibit revenue
- 595 volunteers engaged