

RESOLUTION NO. 109-20

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF DELRAY BEACH, FLORIDA, ESTABLISHING A BUDGET FOR THE STORMWATER UTILITY SYSTEM; ESTABLISHING RATES FOR STORMWATER MANAGEMENT ASSESSMENTS FOR EACH PARCEL WITHIN THE BENEFITTED AREA, OTHER THAN NON-ASSESSED PROPERTY; PROVIDING FOR A PUBLIC HEARING; PROVIDING FOR THE CERTIFICATION AND ADOPTION OF THE STORMWATER ASSESSMENT ROLL IN ACCORDANCE WITH CHAPTER 56 OF THE CODE OF ORDINANCES OF THE CITY OF DELRAY BEACH, FLORIDA; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Commission of the City of Delray Beach, Florida, did, on July 10, 1990, adopt Ordinance No. 21-90, which provides for the creation and establishment of a City-wide Stormwater Management System; and

WHEREAS, the City Commission of the City of Delray Beach did, on April 27, 1993, adopt Ordinance No. 35-93 which amended Chapter 56 of the Code of Ordinances of the City of Delray Beach to provide for the method of establishing and collecting Stormwater Management Assessments; and

WHEREAS, the statutory authority for the creation and implementation of Ordinance No. 21-90, as amended, is predicated on Article VIII, Section 2(b) of the Florida Constitution; Chapter 166, Florida Statutes, as amended and supplemented; Section 403.0893, Florida Statutes, as amended and supplemented; Chapter 197, Florida Statutes, as amended and supplemented; the City Charter of the City of Delray Beach, Florida; and other applicable provisions of law; and

WHEREAS, the City Commission of the City of Delray Beach has found that owners, tenants and occupants of property within the geographical boundaries of the City will derive a special benefit from the effective management of stormwater and other surface water and from the operation, maintenance and expansion of the stormwater management system; and

WHEREAS, Chapter 56 of the Code of Ordinances of the City of Delray Beach establishes that the rate for stormwater management assessments for each parcel within the benefited area, other than with respect to non-assessed property, shall be established each year by resolution of the City Commission; and

WHEREAS, Chapter 56 of the Code of Ordinances of the City of Delray Beach provides that such rate resolution shall not be adopted prior to the establishment of an operational budget for the system or prior to conducting a rate hearing as required by applicable law; and

WHEREAS, Chapter 56 of the Code of Ordinances of the City of Delray Beach provides

that such budget shall include, but not be limited to, a capital element, a debt service element and an Operation and Maintenance element and further requires that the rate hearing and rate resolution shall clearly establish what portion of the stormwater management assessment reflects the capital element, the debt service element, if any, and the Operation and Maintenance element; and

WHEREAS, a budget of operation for the year ending September 30, 2021, is set forth in Exhibit "A" and is established in conformity with the requirements of Ordinance No. 21- 90, as amended, and Chapter 56 of the Code of Ordinances of the City of Delray Beach; and

WHEREAS, billing and collection of the stormwater management assessment shall be accomplished utilizing the uniform method of collection; and

WHEREAS, a public hearing on this resolution setting the rates and adopting the budget and for the purposes of adopting and certifying a stormwater assessment roll was duly noticed; and

WHEREAS, the City, upon adoption of the budget and rates, shall review the stormwater assessment roll to determine its conformity with the proposed rate resolution and, if, upon the completion of such review the City shall be satisfied that the Stormwater Management Assessment Roll has been prepared in conformity with the proposed rate resolution, it shall adopt said resolution and ratify and confirm the Stormwater Management Assessment Roll and certify that the Stormwater Management Assessment Roll is correct and proper and is to be used in collecting the stormwater management assessments. Thereafter, the City Commission, if no objections are made by persons affected by the assessment roll at the public hearing or if objections having been made are deemed insufficient by the City Commission, shall thereupon adopt the assessments as shown by the Assessment Roll; and

WHEREAS, the owner of each parcel within the benefited area for which a stormwater assessment is levied shall thereafter be responsible for payment therefor.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF DELRAY BEACH, FLORIDA, AS FOLLOWS:

Section 1. That the City Commission does hereby adopt the aforementioned preamble in its entirety.

Section 2. That the City Commission does hereby adopt, after public hearing, the budget as established in Exhibit "A" hereto which is incorporated herein.

Section 3. That the City Commission hereby adopts and certifies the Stormwater Management Assessment Roll.

Section 4. This resolution shall take effect immediately upon its adoption.

PASSED AND ADOPTED in regular session on this the _____ day of July 2020.

ATTEST:

Shelly Petrolia, Mayor

Katerri Johnson, City Clerk

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY:

Lynn Gelin, City Attorney

EXHIBIT "A" TO RESOLUTION
FISCAL YEAR 2020-2021

FUND 448 STORMWATER UTILITY FUND		
DEPT 38 STORMWATER UTILITY		
DIV 000 ADMINISTRATION		
12-10	REGULAR SALARIES/WAGES	\$ 53,265.00
21-10	EMPLOYER FICA	\$ 4,075.00
22-10	GEN'L EMP RETIREMENT	\$ 4,831.00
23-10	HEALTH INSURANCE	\$ 11,189.00
23-20	LIFE INSURANCE	\$ 198.00
23-30	DISABILITY INSURANCE	\$ 114.00
24-10	WORKERS' COMPENSATION	\$ 2,461.00
25-10	UNEMPLOYMENT COMPENSATION	\$ 35.00
27-10	EMPLOYEE ASSISTANCE PROG.	\$ 29.00
	PROFESSIONAL SERVICES	\$ 76,197.00
31-10	ENGINEERING/ARCHITECT	\$ -
31-90	OTHER PROFESS SERVICES	\$ 75,000.00
32-10	AUDIT/ACCOUNTING FEES	\$ 2,053.00
34-90	OTHER CONTRACTUAL SERVICES	\$ -
40-10	TRAVEL & TRAINING	\$ 2,000.00
41-10	COMMUNICATION SERVICES TELEPHONE	\$ 540.00
42-10	POSTAGE	\$ 800.00
43-10	ELECTRICITY	\$ 1,678.00
43-25	STORMWATER CHARGES	\$ 1,138.00
44-30	EQUIPMENT RENTAL/LEASE	\$ 3,416.00
45-10	GENERAL LIABILITY	\$ 6,167.00
47-20	REPRODUCTION SERVICES	\$ 2,000.00
49-35	SHARE OF ADMIN EXP	\$ 298,000.00
49-50	ADVERTISING	\$ 1,500.00
51-10	STATIONERY/PAPER/FORMS	\$ -
51-15	OTHER OFFICE SUPPLIES	\$ 1,500.00
51-20	OFFICE EQUIPMENT	\$ 1,000.00
52-20	GEN'L OPER SUPPLIES	\$ 600.00
52-33	UNIFORM/LINEN SERVICE	\$ 250.00
54-10	BOOKS & PUBLICATIONS	\$ 500.00
54-30	TRAINING/EDUCATION COSTS	\$ 3,000.00
	OPERATING EXPENES	\$ 401,142.00
64-11	COMPUTER EQUIPMENT	-
64-12	OFFICE EQUIPMENT	-
	<i>CAPITAL OUTLAY</i>	-
	STORMWATER ADMINISTRATION	\$ 477,339.00

FUND 448 STORMWATER UTILITY FUND		
DEPT 38 STORMWATER UTILITY		
DIV 380 STORMWATER MAINTENANCE		
12-10	REGULAR SALARIES/WAGES	\$ 232,086.00
14-10	OVERTIME / CALL-OUT PAY	\$ 20,000.00
21-10	EMPLOYER FICA	\$ 19,285.00
22-10	GEN'L EMP RETIREMENT	\$ 21,048.00
23-10	HEALTH INSURANCE	\$ 65,412.00
23-20	LIFE INSURANCE	\$ 781.00
23-30	DISABILITY INSURANCE	\$ 497.00
24-10	WORKERS' COMPENSATION	\$ 7,345.00
25-10	UNEMPLOYMENT COMPENSATION	\$ 207.00
27-10	EMPLOYEE ASSISTANCE PROG.	\$ 173.00
	PROFESSIONAL SERVICES	\$ 366,834.00
31-15	PROFESSIONAL SERVICES MEDICAL	\$ -
34-45	OTHER CONTRACTUAL SERVICES - MOWING/CLEANING	\$ 95,000.00
34-90	OTHER CONTRACTUAL SERVICES	\$ 250,000.00
40-10	TRAVEL & TRAINING	\$ 1,645.00
41-11	COMMUNICATION SERVICES TELEPHONE	\$ 3,620.00
43-10	UTILITY SERVICES ELECTRICITY	\$ 24,646.00
43-20	UTILITY SERVICES WATER	\$ 4,222.00
44-10	RENTALS & LEASES LAND RENTAL / LEASE	\$ 5,000.00
44-45	RENTALS & LEASES VEHICLE RENTAL / GARAGE	\$ 156,520.00
45-10	INSURANCE GENERAL LIABILITY	\$ 17,908.00
46-10	REPAIR AND MAINTENANCE SERVICE VEHICLE	\$ 146,520.00
46-15	REPAIR AND MAINTENANCE SERVICE EQUIPMENT	\$ 100,000.00
46-40	REPAIR AND MAINTENANCE SERVICE OTHER	\$ -
52-10	OPERATING SUPPLIES FUEL & LUBE	\$ 33,510.00
52-20	GEN'L OPER SUPPLIES	\$ 1,800.00
52-27	OPERATING SUPPLIES EQUIPMENT <\$5,000	\$ 8,000.00
52-33	UNIFORM/LINEN SERVICE	\$ 3,000.00
52-41	OPERATING SUPPLIES GARDENING SUPPLIES	\$ 5,000.00
53-10	ROAD SUPPLIES REPAIRS ROADS	\$ 10,000.00
53-11	ROAD SUPPLIES REPAIRS / DAMAGE	\$ 20,000.00
53-15	ROAD SUPPLIES REPAIRS OTHER	\$ -
54-30	BOOKS & PUBLICATIONS	\$ 1,450.00
	OPERATING EXPENSES	\$ 887,841.00
64-11	COMPUTER EQUIPMENT	-
64-12	OFFICE EQUIPMENT	-
	CAPITAL OUTLAY	-
	STORMWATER ADMINISTRATION	\$ 1,254,675.00

FUND 448 STORMWATER UTILITY FUND					
Dept 85 Debt Service					
Div 850 Debt Service					
71-16		STORMWATER NOTE			-
72-16		STORMWATER NOTE-INTEREST			-
*		<i>DEBT SERVICE</i>			-
**		DEBT SERVICE		\$	-
FUND 448 STORMWATER UTILITY FUND					
Dept 91 Transfers					
Div 910 Transfers					
91-15		TRANSFER TO GENERAL FUND			429,085
*		<i>TRANSFERS</i>			429,085
**		TRANSFERS		\$	429,085
***		STORMWATER UTILITY FUND		\$	429,085