



Cover Memorandum/Staff Report

File #: 20-579

Agenda Date: 8/11/2020

Item #: WS.1.

TO: Mayor and Commissioners
FROM: Marie Kalka, Finance Director
THROUGH: Jennifer Alvarez, Interim City Manager
DATE: August 11, 2020

FISCAL YEAR 2020-2021 PROPOSED BUDGET AND CAPITAL IMPROVEMENT PLAN (CIP) WORKSHOP

Background:

Each year the City of Delray Beach's City Manager and their Budget Team meet with all City departments and divisions to gather information in preparation of the next fiscal year's budget and Capital Improvement Plan (CIP). Attached is the proposed Preliminary Budget and CIP for Fiscal Year 2020-2021. This is a Workshop for discussion of the proposed budget and CIP. First reading of the budget has been scheduled for September 10, 2020 and second reading and adoption for September 22, 2020.