



Delray Beach Community Redevelopment Agency

FY 2020-2021 CRA Budget Highlights

| INFRASTRUCTURE | | | |
|---|---|------------------------|------------------------|
| GL# | PROJECT | PROJECT MANAGER | PROPOSED BUDGET |
| 5251 | NE 3 rd Street/Avenue - Construction | City | \$1,651,298 |
| 5351 | SW 3rd Ct, 4th St, 6th St, 7th Ave - Construction (ongoing) | City | - |
| 5361 | SW Neighborhood Alleys - Construction | CRA | \$930,000 |
| 5510 | Osceola Park Neighborhood - Construction | City | \$5,173,950 |
| 5622 | NW Neighborhood - Construction (ongoing) | City | - |
| 7330 | Alleyway Clearing - Unimproved Alleys in NW/SW Neighborhoods | City | \$100,000 |
| AFFORDABLE HOUSING | | | |
| GL# | PROJECT | PROJECT MANAGER | PROPOSED BUDGET |
| 6506 | Subsidies - Corey Isle Workforce Housing Development (Up to \$85,000 available per household) | CRA | \$1,500,000 |
| 6621 | Carver Square Workforce Housing Development | CRA | \$6,170,000 |
| 6622 | Corey Isle Workforce Housing Development | CRA | \$2,300,000 |
| 6512 | Support for Affordable Housing Initiatives | CRA | \$2,000,000 |
| COMMERCIAL DEVELOPMENT FOR AFFORDABLE OFFICE SPACE | | | |
| GL# | PROJECT | PROJECT MANAGER | PROPOSED BUDGET |
| 5123 | NW 600 Block Redevelopment - Design & Construction | CRA | \$1,000,000 |
| 6208 | 98 NW 5 th Avenue Renovation - Design & Construction | CRA | \$1,580,000 |
| 6216 | 95 SW 5 th Avenue Construction - Design & Construction | CRA | \$2,130,000 |

OTHER DEVELOPMENT PROJECTS

| GL# | PROJECT | PROJECT MANAGER | PROPOSED BUDGET |
|------------|--|------------------------|------------------------|
| 5124 | NW 800 Block Redevelopment | CRA | \$300,000 |
| 5610 | Land Acquisitions | CRA | \$1,000,000 |
| 5661 | Pompey Park Master Plan - Construction Documents & General Repairs and/or Debt Service | City | \$4,000,000 |
| 6303 | 22 N. Swinton Avenue - Historic House Renovation | CRA | \$600,000 |

COMMUNITY INVOLVEMENT

| GL# | PROJECT | PROJECT MANAGER | PROPOSED BUDGET |
|------------|---|----------------------------|------------------------|
| 5230 | Connect Delray Beach - Downtown Connect & Freebee | Temporarily CRA until 2021 | \$1,400,000 |
| 5236 | Wayfinding Signage - Design & Construction | CRA | \$1,100,000 |
| 5623 | City Disparity Study (20%) | City | \$50,000 |
| 6535 | A-GUIDE Funding - DBCLT | CRA | \$229,615 |
| 7305 | Curb Appeal Assistance Program | City | \$150,000 |
| 7313 | CRA Grant Programs (Site Assistance, Business Assistance Start -Up, Paint-up & Signage, Community Sponsorship, Historical Façade Assistance, and Miscellaneous) | CRA | \$850,000 |
| 7335 | Clean & Safe Program | City | \$2,765,425 |
| 7376 | A-GUIDE Funding (Achieving Goals Using Impact Driven Evaluation) | CRA | \$1,700,139 |
| 7470 | Tennis Tournament Sponsorship | City | \$905,000 |