



## Cover Memorandum/Staff Report

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**File #:** 18-0667 CRA

**Agenda Date:** 9/29/2020

**Item #:**

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**TO:** CRA Board of Commissioners  
**FROM:** Lori Hayward, Finance & Operations Director  
**THROUGH:** Renée A. Jadusingh, Esq., Executive Director  
**DATE:** September 29, 2020

RESOLUTION NO. 2020-03 - ADOPTION OF FISCAL YEAR 2020-2021 - CRA BUDGET

**Recommended Action:**

Approve CRA Resolution No. 2020-03 adopting CRA FY 2020-2021 Budget for the Delray Beach Community Redevelopment Agency.

**Background:**

Attached please find the CRA Budget for FY 2020- 2021 as well as Resolution No. 2020-03 adopting the CRA's FY 2020-2021 Budget. The Budget include projects and programs that emphasize the elimination or redevelopment of blighted structures, street beautification, parking improvements, community policing, affordable housing, historical preservation, economic development initiatives and support of cultural facilities that help to achieve the CRA's mission for a revitalized district.

This year's budget process involved discussion of the various revenues, expenditures, and funding requests at three (3) CRA Workshop Meetings [June 23<sup>rd</sup>, July 28<sup>th</sup> and September 14<sup>th</sup>] and one (1) Board Meeting (August 25<sup>th</sup>).

Attachment(s): Exhibit A - Resolution No. 2020-03; Exhibit B - FY 2020-2021 CRA Budget; Exhibit C - Budget Highlights