



Delray Beach Community Redevelopment Agency

FY 2020-2021 CRA Budget Highlights

INFRASTRUCTURE			
GL#	PROJECT	PROJECT MANAGER	PROPOSED BUDGET
5251	NE 3 rd Street/Avenue - Construction	City	\$1,651,298
5351	SW 3rd Ct, 4th St, 6th St, 7th Ave - Construction (ongoing)	City	-
5361	SW Neighborhood Alleys - Construction	CRA	\$930,000
5510	Osceola Park Neighborhood - Construction	City	\$5,173,950
5622	NW Neighborhood - Construction (ongoing)	City	-
7330	Alleyway Clearing - Unimproved Alleys in NW/SW Neighborhoods	City	\$100,000
AFFORDABLE HOUSING			
GL#	PROJECT	PROJECT MANAGER	PROPOSED BUDGET
6506	Subsidies - Corey Isle Workforce Housing Development (Up to \$85,000 available per household)	CRA	\$1,500,000
6621	Carver Square Workforce Housing Development	CRA	\$6,170,000
6622	Corey Isle Workforce Housing Development	CRA	\$2,900,000
6512	Support for Affordable Housing Initiatives	CRA	\$2,000,000
COMMERCIAL DEVELOPMENT FOR AFFORDABLE OFFICE SPACE			
GL#	PROJECT	PROJECT MANAGER	PROPOSED BUDGET
5123	NW 600 Block Redevelopment - Design & Construction	CRA	\$1,000,000
6208	98 NW 5 th Avenue Renovation - Design & Construction	CRA	\$1,580,000
6216	95 SW 5 th Avenue Construction - Design & Construction	CRA	\$2,130,000
OTHER DEVELOPMENT PROJECTS			

GL#	PROJECT	PROJECT MANAGER	PROPOSED BUDGET
5124	NW 800 Block Redevelopment	CRA	\$300,000
5610	Land Acquisitions	CRA	\$1,000,000
5661	Pompey Park Master Plan - Construction Documents & General Repairs and/or Debt Service	City	\$4,000,000
6303	22 N. Swinton Avenue - Historic House Renovation	CRA	\$600,000
COMMUNITY INVOLVEMENT			
GL#	PROJECT	PROJECT MANAGER	PROPOSED BUDGET
5230	Connect Delray Beach - Downtown Connect & Freebee	Temporarily CRA until 2021	\$1,400,000
5236	Wayfinding Signage - Design & Construction	CRA	\$1,100,000
5623	City Disparity Study (20%)	City	\$50,000
6535	A-GUIDE Funding - DBCLT	CRA	\$229,615
7305	Curb Appeal Assistance Program	City	\$150,000
7313	CRA Grant Programs (Site Assistance, Business Assistance Start -Up, Paint-up & Signage, Community Sponsorship, Historical Façade Assistance, and Miscellaneous)	CRA	\$850,000
7335	Clean & Safe Program	City	\$2,765,425
7376	A-GUIDE Funding (Achieving Goals Using Impact Driven Evaluation)	CRA	\$1,689,000
7470	Tennis Tournament Sponsorship	City	\$905,000