

ATTACHMENT 1

City of Delray Beach
Owner's Representative Services
Service Authorization No. 1 - Fire Station No. 113
Compensation Documentation

1/6/2020 (Revised 1/9/2020, 1/20/2020, 01/23/2020, 08/21/20 and 09/21/20)

Task Description	Labor Classification									CDM Smith Total Labor Hours	CDM Smith Total Labor Dollars and Direct Costs
	Principal-in-Charge/ Officer/ Quality Control	Project Administrator/ Associate	Senior Engineer/ Architect	Construction Senior Professional	Project Controls Specialist	Construction Field (RPR)/ Compliance Specialist	Professional II	Project Coordinator/ Document Control	Professional I		
TASK 1 - PROJECT MANAGEMENT	4	4	79	0	30	134	280	282	8	821	\$114,540.00
Task 1.1 Management	4	4	79	0	30	0	0	70	0	187	\$29,900.00
Task 1.2 Document Control System	0	0	0	0	0	134	280	212	8	634	\$84,640.00
System Set-up and Training	0	0	0	0	0	0	0	96	4	100	\$11,520.00
System Maintenance and Data Management	0	0	0	0	0	134	280	116	4	534	\$73,120.00
TASK 2 - MEETINGS DURING DESIGN AND CONSTRUCTION	18	73	154	0	0	106	124	14	0	489	\$83,235.00
Task 2.1 Meetings During Project Initiation and Design	12	33	84	0	0	51	34	14	0	228	\$39,505.00
Kickoff Meeting/ Project Quality Meeting	4	8	12	0	0	8	4	2	0	38	\$6,830.00
Design-Build Contract Negotiation Meeting	8	8	16	0	0	8	0	4	0	44	\$8,180.00
Monthly Progress Design Meetings (9)	0	9	36	0	0	27	18	4	0	94	\$15,715.00
Speciality Meetings (3)	0	4	16	0	0	4	8	2	0	34	\$5,810.00
Final Guaranteed Maximum Price (GMP) Informational Meeting	0	4	4	0	0	4	4	2	0	18	\$2,970.00
Task 2.2 Meetings During Construction	0	36	64	0	0	55	78	0	0	233	\$38,710.00
Pre-Construction Meeting (1)	0	8	8	0	0	8	8	0	0	32	\$5,480.00
Bi-weekly Construction Progress Meetings (26)	0	26	52	0	0	39	62	0	0	179	\$29,740.00
Substantial Completion	0	2	4	0	0	8	8	0	0	22	\$3,490.00
Task 2.3 Public Information Commission Meetings	6	4	6	0	0	0	12	0	0	28	\$5,020.00
City Commission and Board Meetings (6)	6	4	6	0	0	0	12	0	0	28	\$5,020.00
TASK 3 - ENGINEERING SERVICES DURING DESIGN AND CONSTRUCTION	12	44	216	74	155	62	174	18	8	763	\$129,550.00
Task 3.1 Design Documents Review	12	38	212	64	55	52	106	8	8	555	\$96,540.00
30-Percent Design Phase Reviews and GMP Review	4	8	48	16	0	16	26	2	2	122	\$21,150.00
60-Percent Design Phase Technical and Cost Development Review and Negotiations	4	12	50	24	0	16	32	2	2	142	\$24,670.00
90-Percent Design Phase Reviews and GMP Validation Review	4	10	58	16	0	12	26	2	2	130	\$22,860.00
100-Percent Design Phase Reviews and GMP Validation Review	0	8	56	8	0	8	22	2	2	106	\$18,510.00
Progress Schedule and Sequencing Review	0	0	0	0	55	0	0	0	0	55	\$9,350.00
Task 3.2 Request for Clarifications of Intent (RCI) and Request for Deviation (RFD)	0	6	4	10	100	10	68	10	0	208	\$33,010.00
TASK 4 - ADMINISTRATION OF CONSTRUCTION CONTRACT	0	62	216	22	136	2,464	269	0	0	3,169	\$488,200.00
Task 4.1 Full-Time Resident Project Representative (RPR)	0	0	0	0	0	2,176	0	0	0	2,176	\$326,400.00
Task 4.2 Construction Engineering Inspection	0	0	24	0	0	20	16	0	0	60	\$9,800.00
Task 4.3 Review and Respond to Submittals	0	22	160	0	120	210	149	0	0	661	\$107,670.00
Submittal Reviews, Sampling and Testing, Schedule Reviews	0	22	156	0	0	210	131	0	0	519	\$83,990.00
Progress Schedule and Sequencing Review	0	0	4	0	120	0	18	0	0	142	\$23,680.00
Task 4.4 Request for Change Proposals (4)	0	24	32	22	16	22	56	0	0	172	\$28,930.00
Task 4.5 Certification of Final Estimate, As-Built Plans and Closeout	0	16	0	0	0	36	48	0	0	100	\$15,400.00
Total Labor Hours	34	183	665	96	321	2,766	847	314	16	5,242	
Subtotal Consultant Cost	\$7,820	\$37,515	\$126,350	\$17,760	\$54,570	\$414,900	\$118,580	\$36,110	\$1,920		\$815,525
Subconsultant and Direct Expenses											
Task 5.1 Survey (Optional)											\$5,000
Task 5.2 Sampling and Testing (Optional)											\$30,000
Direct Expenses (Reimbursables)											\$10,600
Subtotal Subconsultant and Direct Expenses Cost											\$45,600.00
TOTAL DOLLARS (NTE)											\$861,125
Agreement Billing Rates 2020 (Proposed)	\$230.00	\$205.00	\$190.00	\$185.00	\$170.00	\$150.00	\$140.00	\$115.00	\$120.00		