TASK DESCRIPTION / ACTIVITY	CLASSIFICATION AND RATES									
Payroll	Principal	Senior Engineer	Engineer II	Construction Manager	Senior Inspector	Inspector	Admin. Support	Total	Total	
Classification										
	Engineer	Project Engineer	Public Outreach	Construction Admin.	Sr. Inspector	Inspector	Clerical	Work	Labor Costs	
Contract - Hourly Rates	\$170.00	\$165.00	\$118.84	\$118.00	\$98.00	\$89.15	\$70.00	Hours		
PHASE 1 - CONSTRUCTION ADMINISTRATION	70.00	70.00	0.00	412.00	80.00	20.00	22.00	674.00	\$83,229.00	
PHASE 2 - CEI INSPECTION SERVICES	0.00	0.00	0.00	0.00	1248.00	1248.00	0.00	2496.00	\$233,563.20	
PHASE 3 - PUBLIC OUTREACH	0.00	0.00	200.00	294.00	24.00	0.00	20.00	538.00	\$62,212.00	
PHASE 4 - FPL LIGHTING /UTILITY OWNER COORDINATION	20.00	50.00	0.00	70.00	40.00	40.00	40.00	242.00	¢00 744 70	
PHASE 4 - FPL LIGHTING /UTILITY OWNER COORDINATION	38.00	56.00	0.00	70.00	40.00	18.00	18.00	240.00	\$30,744.70	
Total Workhours	108.00	126.00	200.00	776.00	1392.00	1286.00	60.00	3948.00	\$409,748.90	
Sub-Total Dollars	\$18,360	\$20,790	\$23,768	\$91,568	\$136,416	\$114,647	\$4,200	3946.00	\$409,748.90	
Consultant	\$10,500	\$20,750	φ 2 3,700	491,500	\$130,410	\$114,047	φ 4 ,200		\$409,748.90	
									ψ 403,140.30	
Survey Services (Allowance)									\$37,704.00	
Phase 2 City Controlled Contingency for FPL/Utility Owner									\$25,000.00	
Drone Flight (\$5,000.00 per Flight)									\$20,000.00	
Direct Expenses (Direct Reimbursables, Flyers, Door Hangers,	etc.)								\$3,500.00	
	,									
Total Dollars*									\$495,952.90	
*Hours of work are esimated and may not represent the actual hour										
**Allowance not included in the Toal Dollars										

TASK DESCRIPTION / ACTIVITY	CLASSIFICATION AND RATES								
Payroll	Principal	Senior Engineer	Engineer II	Construction Manager	Senior Inspector	Inspector	Admin. Support	Total	Total
Classification	Engineer	Project Engineer	Public Outreach	Construction Admin.	Sr. Inspector	Increator	Clerical	Work	Labor Costs
Contract Hours Batao	Engineer \$170.00	\$165.00	\$118.84	\$118.00	\$98.00	Inspector \$89.15	\$70.00	Hours	Labor Costs
Contract - Hourly Rates	\$170.00	\$165.00	\$118.64	\$118.00	\$90.00	\$69.15	\$70.00	Hours	
PHASE 1 - CONSTRUCTION ADMINISTRATION	70.00	70.00	0.00	412.00	80.00	20.00	22.00	674.00	\$83,229.00
									,,
PHASE 2 - CEI INSPECTION SERVICES	0.00	0.00	0.00	0.00	1512.00	1512.00	0.00	3024.00	\$282,970.80
PHASE 3 - PUBLIC OUTREACH	0.00	0.00	200.00	294.00	24.00	0.00	20.00	538.00	\$62,212.00
Total Workhours	70.00	70.00	200.00	706.00	1616.00	1532.00	42.00	4236.00	\$428,411.80
Sub-Total Dollars	\$11,900	\$11,550	\$23,768	\$83,308	\$158,368	\$136,578	\$2,940		\$428,411.80
Consultant									\$428,411.80
Allowance for FPL Lighting, Utility Owner Coordination, Survey Services									\$36,000.00
Drone Flight (\$5,000.00 per Flight)									\$20,000.00
Direct Expenses (Direct Reimbursables, Flyers, Door Hangers, etc.)									\$3,500.00
									A 407 A 44 A A
Total Dollars*									\$487,911.80
*Hours of work are esimated and may not represent the actual hours required to	complete the p	roject							
**Allowance not included in the Toal Dollars									