

Task Description / Activity	Classification and Rates								
Payroll	Principal	Senior Engineer	Engineer II	Construction Manager	Senior Inspector	Inspector	Admin. Support	Total	Total
Classification									
Contract - Hourly Rates	Engineer	Project Engineer	Public Outreach	Construction Admin.	Sr. Inspector	Inspector	Clerical	Work	Labor Costs
	\$170.00	\$165.00	\$118.84	\$118.00	\$98.00	\$89.15	\$70.00	Hours	
PHASE 1 - CONSTRUCTION ADMINISTRATION	70.00	70.00	0.00	412.00	80.00	20.00	22.00	674.00	\$83,229.00
PHASE 2 - CEI INSPECTION SERVICES	0.00	0.00	0.00	0.00	1248.00	1248.00	0.00	2496.00	\$233,563.20
PHASE 3 - PUBLIC OUTREACH	0.00	0.00	200.00	294.00	24.00	0.00	20.00	538.00	\$62,212.00
PHASE 4 - FPL LIGHTING /UTILITY OWNER COORDINATION	38.00	56.00	0.00	70.00	40.00	18.00	18.00	240.00	\$30,744.70
Total Workhours	108.00	126.00	200.00	776.00	1392.00	1286.00	60.00	3948.00	\$409,748.90
Sub-Total Dollars	\$18,360	\$20,790	\$23,768	\$91,568	\$136,416	\$114,647	\$4,200		\$409,748.90
Consultant									\$409,748.90
Survey Services (Allowance)									\$37,704.00
Phase 2 City Controlled Contingency for FPL/Utility Owner									\$25,000.00
Drone Flight (\$5,000.00 per Flight)									\$20,000.00
Direct Expenses (Direct Reimbursables, Flyers, Door Hangers, etc.)									\$3,500.00
Total Dollars*									\$495,952.90
*Hours of work are esimated and may not represent the actual hours required to complete the project									
**Allowance not included in the Toal Dollars									

[illegible]