Prior Year Suplus   Required to fund the 10% match first lease payment 58,545   Grants 8   Required to account for FEMA grants 585,455   Net Change from amended plus encumbrances 644,000   General Construction Fund Revenues Amended 26,767,49   Percentage change 2.5%   General Construction Fund Expenses FY 20/21 Approved 26,123,491   Encumbrances /Amendments 0   Amended plus Encumbrances 26,123,491   Other Financing Sources - Transfers-Out 0   Debt Service to pay the first lease payment 644,000   General Fund Expense Requests 644,000	General Construction FY 20/21 Approved	26,123,491
Prior Year Suplus   Required to fund the 10% match first lease payment 58,545   Grants 8   Required to account for FEMA grants 585,455   Net Change from amended plus encumbrances 644,000   General Construction Fund Revenues Amended 26,767,49   Percentage change 2.5%   General Construction Fund Expenses FY 20/21 Approved 26,123,491   Encumbrances /Amendments 0   Amended plus Encumbrances 26,123,491   Other Financing Sources - Transfers-Out 644,000   General Fund Expense Requests 644,000   General Fund Expense Requests 644,000	Encumbrances - Amendments - Transfers from Contingency	0
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General Fund Expenses Amended