Delray Beach Community Redevelopment Agency Workshop Meeting Tuesday April 27, 2021 2:00 p.m.





ITEM 4A.

DELRAY BEACH
GREEN MARKET
LOCATION





Old School Square Park/ Front lawn of Cornell Art Museum





Pavilion / socially distanced dinning pods





ITEM 4B.

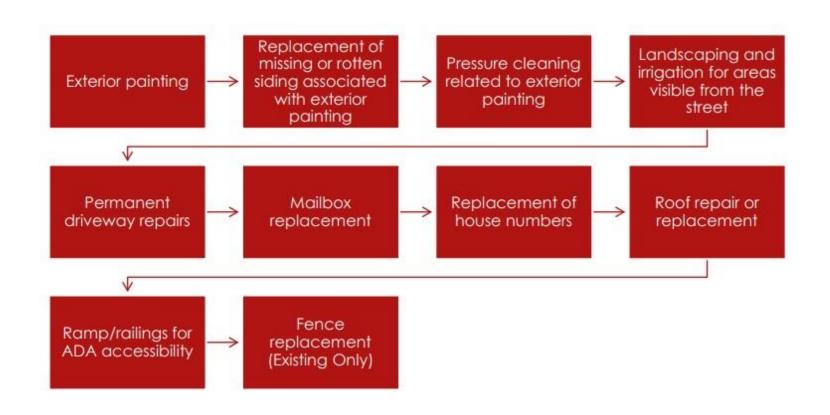


PRESENTATION -NEIGHBORHOOD & COMMUNITY SERVICES - CURB APPEAL PROGRAM UPDATE AND OTHER CITY HOUSING REHABILITATION PROGRAMS





Purpose



Process Income Eligibility

City of Delray Beach Neighborhood Services 2020 HUD Income Limits Adjusted to Family Size West Palm Beach-Boca Raton MSA (Palm Beach County) Effective April 1, 2020



Income Limit Area	Median Income \$79,100	Income Limit Category	1 Person	2 Person	3 Person	4 Person	5 Person	6 Person	7 Person	8 Person	9 Person	10 Person
West	PROGRAM TYPES	Extremely Low (0 - 30%)	18,450	21,100	23,750	26,350	30,680	35,160	39,640	44,120	Refer to HUD	Refer to HUD
Palm Beach- Boca Raton,		Very Low (31 - 50%)	30,750	35,150	39,550	43,900	47,450	50,950	54,450	57,950	61,460	64,972
FL HUD Metro FMR Area	CDBG, CDBG-CV 0-80%	Low (51 - 80%)	49,200	56,200	63,250	70,250	75,900	81,500	87,150	92,750	98,336	103,995
	CLT, SHIP, RCMP, NSP, WFH 0-120%	Moderate (81- 120%)	73,800	84,360	94,920	105,360	113,880	122,280	130,680	139,080	147,504	155,933
	CURB APPEAL, CODA, SHIP 0-140%	High Moderate (121- 140%)	86,100	98,420	110,740	122,920	132,860	142,660	152,460	162,260	172,088	181,922

Process

- Quote Process
- Document Signing
- Inspection/Monitoring



Driveway Repair



Rock The Block

Landscape and Irrigation Improvements





Landscape and Irrigation Improvements









Roof Repair



Accomplishments

Status of Projects	# of Units			
Completed	48			
Income Eligibility	2			
Write-up/Landscape Design	10			
Total Cost Expended	\$214,379.45			
Average Cost per Project	\$4,985.57			

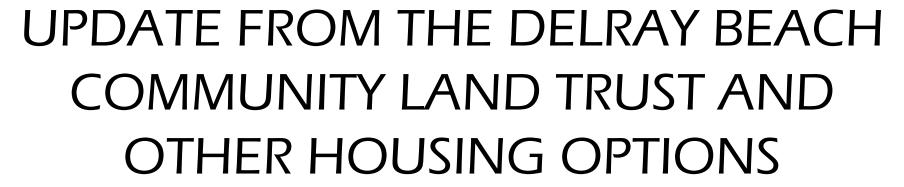
Additional Funding Sources

Strategies	Maximum Allowable
Owner-Occupied Rehab	\$60,000
Purchase Assistance	\$75,000
Rental Assistance	\$5,000
Public Service	Varies
CDBG-CV Business or Rental Assistance	Varies

Questions?

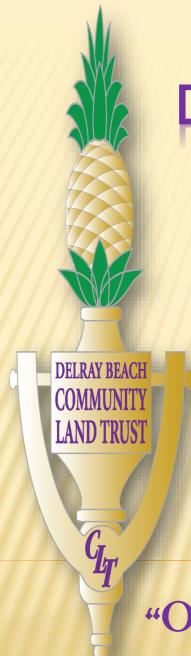


ITEM 4C.









DELRAY BEACH COMMUNITY LAND TRUST AFFORDABLE HOUSING PROGRAM SERVICES

DBCRA WORKSHOP

April 27th, 2021 2:00pm

"Opening doors to affordable housing"

www.delraylandtrust.org



PARTNERSHIPS

Joint efforts ensure that quality, affordable housing is a reality for very-low to moderate income households within the DBCRA target area and city limits



WE:

- * Provide access to quality affordable housing options
- * Leverage the use of public/private funding
- * Preserve affordability over time

HOUSING PROGRAM ACTIVITY

Total Sales-108:

- ***** Workforce Housing 14
- **♦** Lease Purchase − 3
- **❖** Eagles Nest − 2
- * NSP -13

Development:

- **❖** Corey Jones Isle − 10 single family units
- * 215 NW 8th Avenue
- * 246 NW 8th Avenue, A & B
- * 129 NW 4th Avenue

Future Development:

Vacant lots - 9

Property Management:

- Palm Manor Apartments-DBCRA owned (25 units)
- * SW 12th Ave Duplexes-DBCRA owned (12 units)
- Single Family Home Rentals-DBCLT owned (4 homes)
- 36 NW 13th Avenue Duplex-DBCLT owned (2 units)

AFFORDABLE HOUSING PROGRAM

		Income Limit by Number of Persons In Household			Household
Palm Beach County		1	2	3	4
(WPB-Boca Raton HMFA; Miami-Ft. Lauderdale-West Palm Bch) Median: \$80,200	Percentage Category				
	Extremely Low-30%	18,000.00	20,600.00	23,150.00	26,500.00
DBCLT Homeowners-31%	Very Low-50%	30,000.00	34,250.00	38,550.00	42,800.00
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DBCLT Homeowners-33%	Low-80%	47,950.00	54,800.00	61,650.00	68,500.00
DBCLT Homeowners-36%	Moderate-120%	72,000.00	82,200.00	92,520.00	102 720 00
DBCL1 Homeowners-36%	Woderate-120%	72,000.00	82,200.00	92,320.00	102,720.00
		0.4.000.00	07.000.00	40=04000	
	High Moderate-140%	84,000.00	95,900.00	107,940.00	119,840.00

COST BURDENED HOUSEHOLDS/OWNERS-REENTERS

PBC AFFORDABLE HOUSING NEEDS ASSENTMENT REPORT 2/2021-The level of affordable housing demand is largely determined by job growth and retention. The affordability component of housing demand, however, is based on local wages and salaries that are then translated into household incomes. This level of analysis takes on added importance in the post-COVID economy where massive job loss has reduced or eliminated worker household incomes. Affordable housing demand will be significantly shaped by the economic impacts of COVID. Prolonged job loss and diminished household income will certainly lead to severe housing distress conditions including evictions, foreclosures, and homelessness.

Municipality	Total Owner- Occupied Housing Units	Total Owner Cost Burdened Households		Total Renter- Occupied Housing Units	Total Renter Cost Burdened Households	%
Boca Raton	29,107	9,029	31.60%	11,327	6,407	59.80%
Boynton Beach	17,230	5,168	30.40%	11,468	7,040	64.00%
Delray Beach	16,578	5,209	31.90%	11,031	6,069	58.30%
Greenacres	8,705	2,898	33.60%	5,128	3,208	64.70%
Jupiter	19,034	5,797	30.90%	6,876	3,413	51.80%
Lake Worth Beach	5,830	1,770	30.80%	7,314	4,639	65.50%
Palm Beach Gardens	17,243	4,395	25.90%	6,847	3,369	51.10%
Palm Springs	3,606	1,003	27.90%	4,630	2,967	66.00%
Riviera Beach	6,161	1,991	32.60%	5,291	3,160	63.20%
Royal Palm Beach	9,282	2,711	29.40%	2,414	1,342	59.00%
Wellington	15,799	4,422	28.40%	4,760	2,556	56.70%
West Palm Beach	20,087	6,860	34.50%	21,604	11,706	57.40%
Palm Beach County	376,139	114,838	30.50%	162,392	97,368	56.60%

AFFORDABLE HOUSING SUPPLY AND DEMAND

The "Current Market Affordable Housing Supply and Demand Analysis" considers rapid appreciation in the existing single-family home market and increasing asking rents. The November 2020 Florida Association of Realtors (FAR) Market Report showed the median single-family sales price in Palm Beach County had increased to \$418,000, up 19.4 percent year-over-year. The November report also showed a \$220,000 median sales price for townhomes, up 16.9 percent year-over-year. For the affordable rent calculation, the 2Q2020 monthly average rent of \$1,890 for a two-bedroom apartment reported by Reinhold Wolff Economic Research was applied.

The Current Market Affordable Housing Supply and Demand Analysis found substantial affordability gaps in Palm Beach County's owner and renter housing. Applying the current median sales price for existing single-family homes and condos/townhomes found only minimal levels of affordability. The affordability gap based on the current \$418,000 median sales price of an existing single-family home is substantial and would preclude all buyers in the low- to moderate-income range (50-120 percent of MHI) ranges.

The largest affordability gaps are found in the low- to moderate-income (50-120 percent of MHI) ranges. The current monthly average rent more than doubles the affordable rent of households in the low-income (50-80 percent of MHI) range.

PBC OWNER AFFORDABILITY BY HOUSEHOLD INCOME CATEGORIES

Income Range	Median HH Income Palm Beach County	Income @	,	Family/ Condo Home		Single Family Affordability Gap/ Surplus
Low Income:						
50% < 80%		\$47,954	\$3,996	\$143,863		\$274,137
Moderate Income	e: \$59,943	\$71,932	\$5,994	\$215,795	\$418,000	\$202,205
Middle Income: <140%		\$83,920	\$6,993	\$251,761		\$166,239

AFFORDABLE HOUSING PROGRAM



The donation of surplus properties is a key component in stabilizing neighborhoods and successfully repurpose vacant lots, blighted and abandoned properties

WORKFORCE HOUSING

OFFSITE DEVELOPMENT









WORKFORCE HOUSING

OFFSITE DEVELOPMENT



Purchase Price\$190,000

Purchase Price\$195,000



WORKFORCE HOUSING-COREY JONES ISLE



INFILL/SCATTERED SITE











RENTALS_OWNED/NON_OWNED



DREAMS COMETRUE













DREAMS COMETRUE



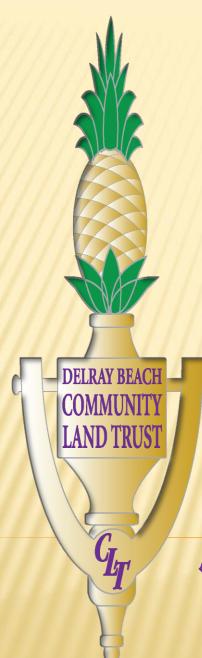
"One of the things about the Land Trust is that they make sure you're in a home you can afford. Having a home gives you that feeling of progress."



"It's the first time we've owned a home. You have more freedom when you own a home."



"I love the home itself and I love the neighborhood, It's peaceful and quiet."



Thank you for your attention!

"Opening doors to affordable housing"

www.delraylandtrust.org



ITEM 4D.

CRA PROJECT UPDATES



Hatcher Construction & Development, Inc.
Ground Lease Agreement for
20 and 26 NW 6th Avenue

Project Status



Ground Lease Agreement was approved by CRA Board on 6-11-19

First Amendment to Ground Lease Agreement was approved by CRA Board on 11-12-20

Conditional Use Application was approved by C.C. on 1-5-21 Class V Site Plan Application approved by S.P.R.A.B. on 2-10-21 General Utility and Pedestrian Clear Zone Easements, Right-of-Way Deed, and Landscape Maintenance Agreement are scheduled for C.C. approval on 4-6-21 Building Permit Application to be submitted in April 2021

















Rev. JWH Thomas Jr. Park Solid Waste Authority (SWA) Grant 2020 Blighted and Distressed Properties Clean- Up and Beautification Grant Award: \$52,800; Park Allocation: \$22,800

Park Renovation/Restoration

- Dead trees removed and replaced (12)
- Landscaping and shrubs replaced
- Ornamental flowers installed
- Grass and mulch installed
- Landscaping maintenance and fertilization performed
- Irrigation repair
- Entry sign restored







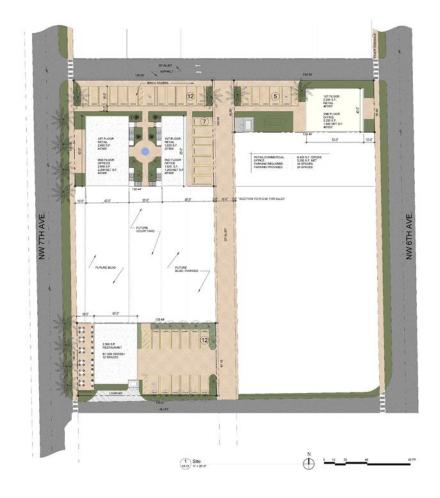












NW 600 Block

RFQ Issued	Monday, March 8, 2021
Pre-Proposal Meeting Date and Location	March 18, 2021 10:00AM - 11:00AM EST
Attendance is VOLUNTARY. Attendance is recommended but is not mandatory. If attending, CDC social distancing guidelines will be followed, and masks will be mandatory. Question Submittal Deadline	In person at: Arts Warehouse 313 NE 3 rd Street Delray Beach, FL 33444 Friday, March 26, 2021 5:00PM EST Questions must be submitted in writing via email to: Tara Toto, Redevelopment Manager
Proposal Submission Due Date and Location	toto@mydelraybeach.com Thursday, April 22, 2021 2:00PM EST Drop-Off or Mail Proposals to:
	Arts Warehouse Attention: Tara Toto 313 NE 3 rd Street Delray Beach, FL 33444
Evaluation Committee	TBD
CRA Board Meeting	TBD

Request for Qualifications Issued: March 8th Voluntary Pre-Proposal Meeting: March 18th at 10AM Proposals Due: April 22nd











Wellbrock House Historic Preservation

Local Historic Designation - Approved Certified Site Plan - Approved

Building Permit: Plans Approved: Pending Contractor/Applications

Invitation to Bid Issued: March 29th

Bid Submittal Due Date: Monday, May, 10th at 2:00PM



98 NW 5th Avenue

- Site Plan and Waivers Approved
- Certified Site Plan In Review: Pending Approval
- Building Permit Submitted: March 25th
- Invitation to Bid Issued: March 29th
- Bid Submittal Due Date: Monday, May, 10th at 3:00PM



95 SW 5th Avenue



- Waiver(s): Site Plan Review & Appearance Board April 28th
- Waiver(s): City Commission: TBD
- Site Plan: Site Plan Review & Appearance Board TBD
- Construction Drawings: Anticipated Completion Date: Sept 2021
- Invitation to Bid: TBD





Public Notice

<u>Last Call for Proposals – Friday, May, 7, 2021 by 5:00PM</u>

Request for Proposals to Lease Commercial Space

182 NW 5th Ave

186 NW 5th Ave

CRA Commercial Space/Storefront Signage Design

800 W Atlantic Avenue











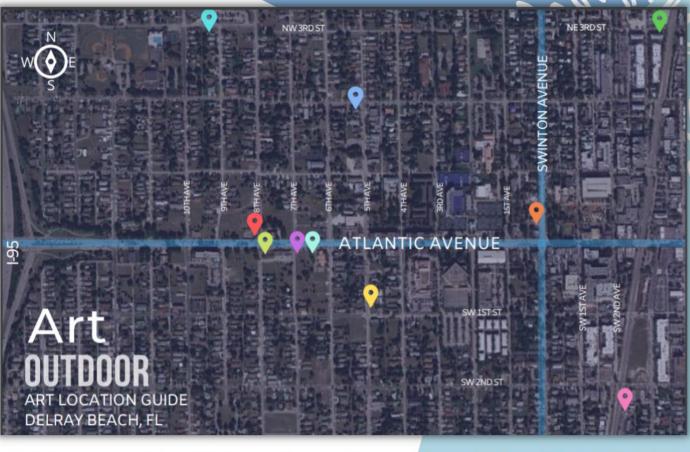
Arts WAREHOUSE











Art installed in 10 locations throughout the CRA District.

















SW Neighborhood Improvement Project

CRA Funding \$6,236,201

CEI \$ 587,416 Construction \$5,648,785

Substantial Completion: May 2021 Final Completion: Mid-July 2021





Osceola Park Neighborhood Improvement Project (Phase I)

CRA Funding \$4,552,280

CEI \$ 495,953

Construction \$4,056,327

Substantial Completion: May 2021

Final Completion: Mid-July 2021





Videos

Osceola Park Project:

SE 2nd Ave https://vimeo.com/536936098

SW 4th Project:

SW 7th Ave https://vimeo.com/536934767 SW 6th St https://vimeo.com/536932602