

# **Consolidated Annual Performance and Evaluation Report**

**"CAPER"**

Fiscal Year 2019-2020



## **Community Development Block Grant**

**Sammie L. Walthour, Interim Director, Neighborhood and Community Services Department**  
**Ferline F. Mesidort, Neighborhood Services Administrator**

**City of Delray Beach**  
**Neighborhood and Community Services Department**  
**Neighborhood Services Division**  
**100 NW 1<sup>st</sup> Avenue**  
**Delray Beach, Florida 33444**  
**(561) 243-7280**

**June 8, 2021**

## CR-05 - Goals and Outcomes

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Delray Beach has been an “entitlement city” since 1986 and receiving Community Development Block Grant (CDBG) funds from the U.S. Department of Housing and Urban Development (HUD). In order for the City to receive this allocation, a Consolidated Plan is developed which sets forth program goals, specific objectives, annual goals and benchmarks for measuring progress.

### **Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Demolition and Clearance	Other Real Property Improvements	CDBG: \$	Buildings Demolished	Buildings	10	0	0.00%			
Economic Development	Non-Housing Community Development	CDBG: \$ / Community Redevelopment Agency: \$	Businesses assisted	Businesses Assisted	150	0	0.00%			

Owner-Occupied Rehabilitation	Owner-Occupied Rehabilitation	CDBG: \$ / City General Funds (UDAG): \$3840000 / Community Redevelopment Agency: \$ / Residential Construction Mitigation Program: \$ / State Housing Initiatives Partnership: \$	Homeowner Housing Rehabilitated	Household Housing Unit	50	0	0.00%	5	0	0.00%
Program Administration	Program Administration	CDBG: \$ / Community Redevelopment Agency: \$ / Residential Construction Mitigation Program: \$ / State Housing Initiatives Partnership: \$	Other	Other	1	0	0.00%	1	0	0.00%

Public Facilities	Public Facilities	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	5	0	0.00%			
Public Service	Non-Housing Community Development	CDBG: \$ / Community Redevelopment Agency: \$ / Residential Construction Mitigation Program: \$ / State Housing Initiatives Partnership: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	200	0	0.00%	200	0	0.00%

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

In order to achieve the goals set for neighborhood revitalization that directly benefit in the form of housing and other various identified needs, the City made funding available from the Community Development Block Grant (CDBG) Program \$336,736 CRA funded Curb Appeal Program (\$150,000), Residential Construction Mitigation Program repayments (RCMP) \$5.951, State Housing Initiative Program (SHIP) \$91,734 and Solid Waste Authority (\$130,446.26). A total of \$714,867.26 was made available to provide community identified priority needs benefiting very low,

low and moderate-income residents during the 2019-2020 Fiscal Year.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	0
Black or African American	0
Asian	0
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
<b>Total</b>	<b>0</b>
Hispanic	0
Not Hispanic	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

## Narrative

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	518,054	365,545
Other	public - local	4,037,306	0
Other	public - state	4,037,306	0

**Table 3 - Resources Made Available**

### Narrative

In order to achieve the goals set for neighborhood revitalization that directly benefit in the form of housing and other various identified needs, the City made funding available from the Community Development Block Grant (CDBG) Program \$336,736 CRA funded Curb Appeal Program (\$150,000), Residential Construction Mitigation Program repayments (RCMP) \$5.951, State Housing Initiative Program (SHIP) \$91,734 and Solid Waste Authority (\$130,446.26). A total of \$714,867.26 was made available to provide community identified priority needs benefiting very low, low and moderate-income residents during the 2019-2020 Fiscal Year.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG TARGET AREA	100	100	

**Table 4 – Identify the geographic distribution and location of investments**

### Narrative

All activities undertaken during the program year were carried out within the Community Development Block Grant (CDBG) Target Area (see attached map) consisting of census tracts 65.02, 67.00, 68.01 and 68.02. Census income data reveals these census tracts are the areas of lowest per capita income, lowest median household income and lowest family income in the City.

## **Leveraging**

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

The City of Delray Beach was very successful in leveraging CDBG funds with other public and private resources. The City's successful housing programs have enabled the direct leveraging of substantial match dollars in the form of first mortgages through private lending institutions, the State and other local funding providers. Also, Public Service agencies are encouraged to seek other funding sources for the purpose of leveraging CDBG dollars.

The City and Delray Beach Community Redevelopment Agency (CRA) have partnered to fund and leverage various housing rehabilitation programs to address the elimination of slum and blight conditions within the City's CDBG and CRA target area. The City and CRA have agreed to share each 50% of the salary and benefits of the Housing Rehab Inspector position in order to insure timely and professional services related to the review of plans and bids for specific housing rehabilitation projects. The City and CRA have collaborated in order to fund and implement the Curb Appeal Residential Improvement Program to enhance the appearance and aesthetics of the exterior of single-family residential properties within the CDBG target area. The program assists homeowners with the cost of minor structural and cosmetic property improvements; roof repair on properties with/without homeowner's insurance and enhance aesthetics that eliminates slum and blight. In FY 19-20 the CRA increased its allocation to \$150,000 towards the exterior improvements.

The City of Delray Beach, Neighborhood Service Division will continue to apply for additional funds to beautify properties and eliminate slum and light in those same areas. The City continues to use remaining funds from the Residential Construction Mitigation Program used to harden income eligible and qualified single-family homes within the community that are in need of hurricane retrofitting. The City was able to address thirty-one (31) properties through leveraging.

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	15	4
Number of Special-Needs households to be provided affordable housing units	1	2
<b>Total</b>	<b>16</b>	<b>6</b>

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	15	8
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>15</b>	<b>8</b>

Table 6 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The annual goal is to rehabilitate up to fifteen homes per year leveraging other funding sources to increase the number of properties that can be assisted. This is often a challenge dependent on the location of the property and the necessary repairs required to bring the property up to current code. During this fiscal year, and due to COVID-19 delays, we assisted seventeen (17) additional properties through various sources.

**Discuss how these outcomes will impact future annual action plans.**

Leveraging other funding sources allows the City to be able to allocate additional funds towards strategies which need to be reinvigorated based on the economic demands of the community.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	5	0
Low-income	3	0
Moderate-income	0	0
<b>Total</b>	<b>8</b>	<b>0</b>

**Table 7 – Number of Households Served**

**Narrative Information**

This program provides housing rehabilitation assistance of owner-occupied homes of low to moderate income persons. A total of \$302,575.93 was expended. Accomplishments: During FY2019-2020 a total of twenty-six (26) homes were deemed eligible. Eight (8) were completed using CDBG funds on ELI to Low-Income households.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The Palm Beach County Continuum of Care is the county-wide strategy (inclusive of Delray Beach) for meeting the needs of individuals and families who are homeless or at risk of becoming homeless. The Palm Beach County Continuum of Care is known as the Homeless and Housing Alliance (HHA) of Palm Beach County, which delivers a comprehensive and coordinated continuum of services for homeless individuals and families and those at risk of becoming homeless, inclusive of Delray Beach. The Palm Beach County Division of Human Services (The Division) is the lead entity for the HHA. As lead entity, the Division coordinated the efforts to develop a strategic plan to end homelessness. The City will continue to partner with agencies like CROS Ministries to assist in furthering its mission to serve the hungry in Palm Beach County through community collaborations. The City continues to provide office and pantry space to CROS Ministries to provide the services referenced above. Through this partnership, an increase in service is anticipated.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

This year the City continues its partnership with several members within the Housing Task force across the spectrum to propose activities that are both short and long-term to assist the homeless population. Currently, the City refers persons requiring emergency shelter and transitional housing to the Senator Philip D. Lewis Center. To assist individuals who are homeless in Palm Beach County through outreach, assessment, and housing. Services are prioritized to the most vulnerable homeless persons. Palm Beach County is transitioning services towards a Housing First philosophy in its practices.

### **Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

Through the various partnerships the City has, the avoidance of becoming homeless has decreased. The City will continue to refer persons requiring assistance to the proper housing agencies specialized that are able to assist.

### **Helping homeless persons (especially chronically homeless individuals and families, families**

**with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

There are currently several organizations within Palm Beach County that can assist in varying degrees to help homeless persons transition to permanent housing. The City will continue to refer persons requiring assistance to these agencies i.e, Senator Phillip D. Lewis Center, 211, The Lord's Place, Family Promise, Adopt-a-Family, etc.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The Delray Beach Housing Authority (DBHA) is an organization dedicated to improving the quality of life for very low and moderate income families by providing the opportunity for self-sufficiency, by providing a drug free, decent, safe, and quality housing that incorporates a green building approach to create a service enriched, eco-friendly residence for the benefit of our families.

The Delray Beach Housing Authority will continue to plan the development of the Phase 3 Village Square-Island Cove workforce housing units. DHG plans to acquire the Property Management contract of the Villas at Village Square that consist of 144 Multi-Family LIHTC units by March 31, 2020. DBHA plans to submit to HUD for approval the reposition/conversion of its 13 Public Housing units to Section 22 Tenant Based Vouchers Program by end of the fiscal year.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

Housing Authority residents are treated with dignity and respect and DBHA staff will strive to ensure consideration of their issues and concerns in our operation. DBHA will continue to promote affordable housing opportunities for Families and the Elderly in throughout the Community. DBHA will continue to strengthen opportunities for the Section 8 Family Self-Sufficiency (FSS) Program by its continued involvement in network practices with Private Businesses, Corporations, Financial Institutions and Local Agencies to promote Education, homeownership and employment opportunities. The DBHA currently has 45 Section 8 participants under the Family Self-Sufficiency Program with homeownership goals and one Section 8 Voucher Homeownership Assistance.

DBHA will expand the homeownership program with voucher residents and with linkages to FSS participation and livable wage jobs.

### **Actions taken to provide assistance to troubled PHAs**

Delray Beach Housing Authority does not have a troubled agency.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The Affordable Housing Advisory Committee's (AHAC) intent is to review the incentives that are included in the City's local Housing Assistance Plan (LHAP). The Action Plan is carried out through a network of public, private, and non-profit organizations, many of which participated in the public participation process. The City's Neighborhood Services Division continues to work with these agencies to construct affordable housing, improve neighborhoods, and establish services for all segments of the City's population.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The City of Delray Beach will continue providing funding for a variety of housing and community development projects and programs designed to meet the diverse needs of its citizens. On an on-going basis the City is involved with numerous initiatives and has forged successful partnerships with key agencies to provide a wide array of services to residents in need.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The City of Delray Beach continues to address lead-based paint hazards by testing all units participating in the housing rehabilitation program that are built prior to 1978 and abating if there is a positive lead result.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The City of Delray Beach's anti-poverty strategy will assist in reducing the number of poverty level families by increasing access to the following services and programs: 1) Programs supporting and encouraging community and neighborhood maintenance 2) Affordable housing in perpetuity to special needs, low/moderate income, and below poverty level families with the help of various nonprofit organizations. 3) Employment and training programs to improve the academic, basic, and technical skills of low/moderate income persons to aid in obtaining or improving their earning capacity through the financial empowerment program under Urban League of Palm Beach County 4) Educational outreach for low/moderate income families, particularly those with special needs by working with banks, insurance companies regarding credit worthiness, and property protection.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

Measurable strengths of the delivery system of housing and community development programs include

the number of lenders and financial institutions participating in the Community Land Trust and/or Purchase Assistance Program, as well as the number of foundations and non-profit agencies in the community actively participating in a variety of activities benefiting the community.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The Neighborhood Resource Center continues to uphold its mission by enriching the quality of life of City residents and promoting a sense of community through the delivery and connection of services that educate, develop financial management skills, and promote productive lifestyles. During program year 2019-20 the NRC office space continued to serve as home to agencies such as the Delray Beach Community Land Trust, CROS Ministries, Legal Aid of Palm Beach County and Urban League of Palm Beach County. The City always seeks to expand the NRC to provide additional services within the CDBG target area to the community residents. The City will continue to utilize its unique network of neighborhood associations and community members to foster communication between the City and the neighborhoods at the resident level. In doing so the Neighborhood Services Division can gain important feedback and citizen input from the residents themselves and overcome obstacles as they present themselves.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

As part of the needs assessment conducted each year and additional community outreach meetings, the City's objective is to identify impediments and how best to solve those through the programs and partnership we develop.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

City staff annually monitors files for income and program compliance. The City will continue its working relationship with Legal Aid Society of Palm Beach County to strengthen the City's ability to monitor fair housing concerns and issues throughout Palm Beach County and the City of Delray Beach. The City will also ensure training updates are included for staff on current topics of concern. Economic development represents the third facet of the city's approach to anti-poverty. The City of Delray Beach and the Delray Beach Community Redevelopment Agency continue to increase its efforts to expand, create and retain employment and business opportunities for city residents. Specific activities include job creation for target area residents, promoting downtown revitalization, and promoting neighborhood revitalization through commercial redevelopment. The Delray Beach Office of Economic Development (OED) is a joint office of the City of Delray Beach and Delray Community Redevelopment Agency working with businesses of all sizes, developers and investors seeking to locate, expand, stay and create new commercial places and spaces in Delray Beach, Florida. They offer assistance with site selection, development incentives or agreements, funding assistance programs, navigating City processes, market research, business intelligence, community introductions, workforce development or technical business assistance, with a team committed to serving your needs.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

At the close of each program year, the City provides this report to the citizens that detail the year's activities, expenditures and progress in implementing its federal programs. A complete draft of this report was made available for a five (5) day public review and comment period beginning May 22, 2021 through May 27, 2021. Copies were placed at the City of Delray Beach's Neighborhood and Community Services Department, Neighborhood Services Division office, located at 100 NW 1st Avenue, Delray Beach, FL 33444. The plan was also made available online at [www.delraybeachfl.gov](http://www.delraybeachfl.gov) through the Neighborhood Services Division grantee reports page. The report was approved by City Commission on June 8, 2021.

## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The City will continue to review its program objectives and make necessary changes as it benefits the community residents at large. The primary focus for the 2020 program year is to effectively spend CDBG resources on eligible projects in order to comply with CDBG timeliness spending regulations. Due to the COVID-19 pandemic, measures were made to modify program strategies in a way that was beneficial to the residents within the City using available resources. Marketing efforts will be expanded to incorporate areas identified under the census tract review. Actions were used to ensure the City will continue increasing staff capacity and fostering relationships with various agencies in the delivery of necessary programs to increase economic opportunity and to provide low-to-moderate income homeowners and prospective buyers with tools and assistance in accessing homeownership while protecting the public health, safety, welfare of the residents.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The City will continue to review its program objectives and make necessary changes as it benefits the community residents at large. The primary focus for the 2020 program year is to effectively spend CDBG resources on eligible projects in order to comply with CDBG timeliness spending regulations. Due to the COVID-19 pandemic, measures were made to modify program strategies in a way that was beneficial to the residents within the City using available resources. Marketing efforts will be expanded to incorporate areas identified under the census tract review. Actions were used to ensure the City will continue increasing staff capacity and fostering relationships with various agencies in the delivery of necessary programs to increase economic opportunity and to provide low-to-moderate income homeowners and prospective buyers with tools and assistance in accessing homeownership while protecting the public health, safety, welfare of the residents.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2019  
DELRAY BEACH

Date: 19-May-2021

Time: 17:02

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**GM Year:** 2006  
**Project:** 0005 - ECONOMIC DEVELOPMENT  
**IS Activity:** 264 - BLACKTIP REEF RESTAURANT  
**Status:** Open  
**Location:** 343 NE 3rd Ave Delray Beach, FL 33444-3811

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)

**National Objective:** LMJ

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 07/27/2007

**Description:**

FINANCIAL ASSISTANCE TO FOR-PROFIT BUSINESS

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$44,695.29	\$0.00	\$0.00
		2005	B05MC120033		\$0.00	\$44,695.29
<b>Total</b>	<b>Total</b>			<b>\$44,695.29</b>	<b>\$0.00</b>	<b>\$44,695.29</b>

**Proposed Accomplishments**

Jobs : 2

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2006	Project completed in 8/2008.	



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**GM Year:** 2014  
**Project:** 0002 - HOUSING REHABILITATION  
**HS Activity:** 399 - GAINER/16-543

**Status:** Completed 9/30/2019 12:00:00 AM  
**Location:** 238 SW 11th Ave Delray Beach, FL 33444-1530

**Objective:** Create suitable living environments

**Outcome:** Sustainability

**Matrix Code:** Rehab; Single-Unit Residential (14A)

**National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 02/28/2017

**Description:**

SINGLE UNIT RESIDENTIAL REHABILITATION

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$44,559.12	\$0.00	\$0.00
		2014	B14MC120033		\$456.23	\$44,559.12
<b>Total</b>	<b>Total</b>			<b>\$44,559.12</b>	<b>\$456.23</b>	<b>\$44,559.12</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households: 1 0 1

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2016	RESIDENTIAL REHABILITATION COMPLETED ON 3/29/19. TOTAL OF \$44,561.56 EXPENDED; \$43,829.79 PAID TO ONEL CONSTRUCTION, LLC. FOR REHABILITATION, \$425.00 FOR LEAD, \$456.23 FOR TERMITE TREATMENT, \$21.54 FOR COURIER/RECORDING FEES.	



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GM Year: 2014

Project: 0002 - HOUSING REHABILITATION

HS Activity: 400 - HANKERSON/16-686

Status: Open

Location: 314 SW 10th Ave Delray Beach, FL 33444-4429

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/28/2017

Description:

SINGLE UNIT RESIDENTIAL REHABILITATION

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$454.70	\$0.00	\$0.00
		2014	B14MC120033		\$0.00	\$435.60
		2016	B16MC120033	\$31,680.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$32,134.70</b>	<b>\$0.00</b>	<b>\$435.60</b>

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:** 1 0 0 0 1 0 0 0

Female-headed Households: 1 0 1

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2016	WRITE UP COMPLETED. SHPO APPROVED BY PLANNING AND ZONING. PENDING TERMITE TREATMENT. BID TO FOLLOW.	



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**GM Year:** 2017  
**Project:** 0002 - HOUSING REHABILITATION  
**IS Activity:** 402 - OWENS/16-514

**Status:** Completed 9/30/2019 12:00:00 AM  
**Location:** 124 SW 8th St Delray Beach, FL 33444-2310

**Objective:** Create suitable living environments

**Outcome:** Sustainability

**Matrix Code:** Rehab; Single-Unit Residential (14A)

**National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/29/2017

**Description:**

INGLE-FAMILY RESIDENTIAL REHABILITATION

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$19.10	\$0.00	\$0.00
		2014	B14MC120033		\$0.00	\$19.10
		2017	B17MC120033	\$23,077.23	\$438.13	\$23,077.23
<b>Total</b>	<b>Total</b>			<b>\$23,096.33</b>	<b>\$438.13</b>	<b>\$23,096.33</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

**Number assisted:**

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:** 1 0 0 0 1 0 0 0

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2017	PROJECT WAS APPROVED HOWEVER HOMEOWNER INSURANCE LAPSED AND THEREFORE WAS REFERRED TO ANOTHER PROGRAM SOURCE (CRA CURB APPEAL FOR ROOF REPAIRS). IN LATE 2018 HOMEOWNER WAS ABLE TO REINSTATE INSURANCE. RESIDENTIAL REHABILITATION COMPLETED ON 5/30/19. TOTAL OF \$23,096.33 EXPENDED; \$22,620 PAID TO CORDOBA CONSTRUCTION CO, INC. FOR REHABILITATION, \$438.13 FOR TERMITE FUMIGATION AND \$38.20 FOR RECORDING FEES.	



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**GM Year:** 2016  
**Project:** 0002 - HOUSING REHABILITATION  
**HS Activity:** 406 - MARCEL/16-538

**Status:** Completed 9/30/2019 12:00:00 AM  
**Location:** 513 SW 15th Ave Delray Beach, FL 33444-1439

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)

**National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/07/2017

**Description:**  
SINGLE UNIT RESIDENTIAL REHABILITATION  
**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC120033	\$24,487.38	\$773.28	\$24,487.38
<b>Total</b>	<b>Total</b>			<b>\$24,487.38</b>	<b>\$773.28</b>	<b>\$24,487.38</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households:

1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	RESIDENTIAL REHABILITATION COMPLETED ON 1/19/2018. TOTAL OF \$24,487.38 EXPENDED; \$23,695.00 PAID TO LEONARD GRAHAM INC. FOR REHABILITATION, \$773.28 FOR TERMITE TREATMENT AND \$19.10 FOR RECORDING FEES.	



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**GM Year:** 2017  
**Project:** 0002 - HOUSING REHABILITATION

**IS Activity:** 414 - WALKER/17-744

**Status:** Completed 9/30/2020 12:00:00 AM  
**Location:** 417 SW 15th Ave Delray Beach, FL 33444-1437

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)

**National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 05/16/2018

**Description:**

SINGLE UNIT RESIDENTIAL REHABILITATION.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$425.00	\$0.00	\$0.00
		2014	B14MC120033		\$0.00	\$425.00
<b>Total</b>	<b>Total</b>			<b>\$425.00</b>	<b>\$0.00</b>	<b>\$425.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

**Number assisted:**

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	PROJECT BEGAN AS A CDBG PROJECT HOWEVER WAS TRANSFERRED TO STATE PROGRAM DUE TO INCOME CATEGORY AND SPECIAL NEED. RESIDENTIAL REHABILITATION COMPLETED ON 7/16/19. TOTAL OF \$38,304.10 EXPENDED; \$37,860.00 PAID TO CJ CONTRACTING LLC. FOR REHABILITATION, \$425.00 ASSOCIATED CONSULTING PROFESSIONALS, AND \$19.10 FOR RECORDING FEES.	



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**GM Year:** 2017  
**Project:** 0002 - HOUSING REHABILITATION  
**IS Activity:** 415 - V.TRICE/17-739

**Status:** Completed 9/30/2019 12:00:00 AM  
**Location:** 120 NW 14th Ave Delray Beach, FL 33444-1657

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)

**National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 05/16/2018

**Description:**  
SINGLE UNIT RESIDENTIAL REHABILITATION.  
**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$425.00	\$0.00	\$0.00
		2014	B14MC120033		\$0.00	\$425.00
		2017	B17MC120033	\$42,149.90	\$475.00	\$42,149.90
<b>Total</b>	<b>Total</b>			<b>\$42,574.90</b>	<b>\$475.00</b>	<b>\$42,574.90</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

**Number assisted:**

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
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Female-headed Households:	1		0		1			
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*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2017	RESIDENTIAL REHABILITATION COMPLETED ON 4/4/19. TOTAL OF \$42,099.90 EXPENDED; \$41,128 PAID TO ONEL CONSTRUCTION LLC. FOR REHABILITATION, \$527.80 FOR TERMITE FUMIGATION, \$425.00 FOR LEAD AND \$19.10 FOR RECORDING FEES. \$475 INADVERTENTLY APPLIED TO THIS PROJECT SHOULD BE FOR L.TRICE ACTIVITY #435.	



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**GM Year:** 2014  
**Project:** 0005 - DEMOLITION AND CLEARANCE

**IIS Activity:** 417 - DEMO - 125 SW 13TH AVENUE

**Status:** Completed 9/30/2020 12:00:00 AM  
**Location:** 125 SW 13th Ave Delray Beach, FL 33444-1539

**Objective:** Create suitable living environments

**Outcome:** Sustainability

**Matrix Code:** Clearance and Demolition (04)

**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 05/16/2018

**Description:**

ELIMINATION OF SLUM AND BLIGHT

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$12,067.63	\$0.00	\$0.00
		2014	B14MC120033		\$0.00	\$1,075.00
		2015	B15MC120033	\$6,926.37	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$18,994.00</b>	<b>\$0.00</b>	<b>\$1,075.00</b>

**Proposed Accomplishments**

Housing Units : 1

Total Population in Service Area: 12,705

Census Tract Percent Low / Mod: 71.04

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2014	DEMOLITION HAS BEEN COMPLETED ON 12/5/2019. \$18,994 EXPENDED, \$17,919 TO BG GROUP, \$475 FOR LEAD TESTING, \$200 FOR TITLE SEARCH AND \$400 TO ARS ENVIRONMENTAL FOR ASBESTOS TESTING.	



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**GM Year:** 2017  
**Project:** 0002 - HOUSING REHABILITATION  
**IIS Activity:** 423 - HUNT/ 18-775  
**Status:** Completed 9/30/2019 12:00:00 AM  
**Location:** 625 SW 8th Ave Delray Beach, FL 33444-2461

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/16/2018

**Description:**  
SINGLE UNIT RESIDENTIAL REHABILITATION  
**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$475.00	\$0.00	\$0.00
		2014	B14MC120033		\$0.00	\$475.00
		2017	B17MC120033	\$38,668.50	\$38,649.40	\$38,668.50
<b>Total</b>	<b>Total</b>			<b>\$39,143.50</b>	<b>\$38,649.40</b>	<b>\$39,143.50</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:** 1 0 0 0 1 0 0 0

Female-headed Households: 1 0 1

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2017	RESIDENTIAL REHABILITATION COMPLETED ON 9/30/19. TOTAL OF \$39,154.10 EXPENDED; \$38,660 PAID TO CJ CONTRACTING, LLC. FOR REHABILITATION, \$475.00 FOR LEAD AND \$19.10 FOR RECORDING FEES. TERMITE RECOMMENDATION DECLINED BY HOMEOWNER. ADJUSTMENT OF \$10.60 MADE FOR ACTIVITY (HANKERSON APPLIED TOWARDS ADMIN) FROM PREVIOUS YEARS.	



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**GM Year:** 2018  
**Project:** 0001 - PROGRAM ADMINISTRATION  
**IS Activity:** 426 - PROGRAM ADMINISTRATION

**Status:** Completed 9/30/2019 12:00:00 AM  
**Location:** ,

**Objective:**

**Outcome:**

**Matrix Code:** General Program Administration (21A)

**National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/04/2018

**Description:**

THIS PROJECT PROVIDES FOR THE ELIGIBLE COSTS ASSOCIATED WITH THE ADMINISTRATION OF THE CITY'S CDBG PROGRAM AND NEIGHBORHOOD SERVICES DIVISION.

ELIGIBLE PROGRAM ADMINISTRATION COSTS INCLUDE STAFF AND RELATED COSTS REQUIRED FOR PROGRAM MANAGEMENT, COORDINATION, MONITORING, REPORTING, EVALUATION AND OVERSIGHT.

THESE COSTS ARE SUBJECT TO A STATUTORY LIMITATION OF NOT MORE THAN 20% OF THE ANNUAL GRANT FUNDS PLUS PROGRAM INCOME.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC120033	\$99,832.28	\$18,490.95	\$99,832.28
<b>Total</b>	<b>Total</b>			<b>\$99,832.28</b>	<b>\$18,490.95</b>	<b>\$99,832.28</b>

**Proposed Accomplishments**

**Actual Accomplishments**

**Number assisted:**

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



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**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**GM Year:** 2018  
**Project:** 0002 - HOUSING REHABILITATION  
**Activity:** 427 - HOUSING REHABILITATION ADMINISTRATION

**Status:** Completed 9/30/2019 12:00:00 AM  
**Location:** 100 NW 1st Ave Delray Beach, FL 33444-2612

**Objective:** Create suitable living environments

**Outcome:** Sustainability

**Matrix Code:** Rehabilitation Administration (14H)

**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/04/2018

**Description:**

THIS PROJECT PROVIDES FOR STAFF COSTS AND RELATED EXPENSES REQUIRED FOR OUTREACH EFFORTS FOR MARKETING THE PROGRAM, REHABILITATION COUNSELING, SCREENING POTENTIAL APPLICANT HOUSEHOLDS AND STRUCTURES, PREPARING WORK SPECIFICATIONS AND BID PACKAGES, INSPECTIONS, ELIGIBILITY DETERMINATIONS AND OTHER SERVICES RELATED TO ASSISTING OWNERS, CONTRACTORS AND OTHER ENTITIES WHO ARE PARTICIPATING IN ELIGIBLE REHABILITATION ACTIVITIES.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC120033	\$116,833.71	\$23,130.91	\$116,833.71
<b>Total</b>	<b>Total</b>			<b>\$116,833.71</b>	<b>\$23,130.91</b>	<b>\$116,833.71</b>

**Proposed Accomplishments**

Housing Units : 10

Total Population in Service Area: 12,705

Census Tract Percent Low / Mod: 71.04

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2018	PROJECT PROVIDES FOR DIRECT OVERSIGHT TO REHABILITATION ACTIVITIES UNDER CURRENT FISCAL YEAR. Activity is associated to several housing rehabilitation projects identified as # 388, 398,399,410,413,424,426, and 427. All projects are underway.	



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**GM Year:** 2017  
**Project:** 0002 - HOUSING REHABILITATION  
**IS Activity:** 428 - GREGORY/18-927  
**Status:** Completed 9/30/2020 12:00:00 AM  
**Location:** 428 SW 9th St Delray Beach, FL 33444-2332

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)

**National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/17/2019

**Description:**

SINGLE UNIT RESIDENTIAL REHABILITATION.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC120033	\$538.10	\$0.00	\$538.10
<b>Total</b>	<b>Total</b>			<b>\$538.10</b>	<b>\$0.00</b>	<b>\$538.10</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households:

1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	FILE WAS REMOVED FROM PROGRAM DUE TO SUDDEN DEATH OF HOMEOWNER. RESIDENTIAL REHABILITATION WAS NOT COMPLETED. TOTAL OF \$538.10 EXPENDED; \$475.00 FOR LEAD TESTING AND \$63.10 FOR CONFLICT OF WAIVER ADVERTISEMENT.	



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**GM Year:** 2015  
**project:** 0002 - HOUSING REHABILITATION  
**IS Activity:** 429 - MOBLEY/17-708

**Status:** Completed 9/30/2020 12:00:00 AM  
**Location:** 1418 NW 2nd St Delray Beach, FL 33444-1623

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)

**National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/17/2019

**Description:**  
SINGLE UNIT RESIDENTIAL REHABILITATION.  
**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC120033	\$40,102.25	\$0.00	\$19.10
		2016	B16MC120033	\$1,746.85	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$41,849.10</b>	<b>\$0.00</b>	<b>\$19.10</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households:

1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	RESIDENTIAL REHABILITATION COMPLETED ON 1/14/20. TOTAL OF \$41,849.10 EXPENDED; \$42,010 PAID TO CJ CONTRACTING, LLC. FOR REHABILITATION AND \$19.10 FOR RECORDING FEES.	



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**GM Year:** 2018  
**Project:** 0003 - PUBLIC SERVICE  
**IIS Activity:** 430 - LEGAL AID SOCIETY OF PALM BEACH COUNTY, INC.

**Status:** Completed 9/30/2020 12:00:00 AM  
**Location:** 423 Fern St Ste 200 423 Fern St Ste 200 West Palm Beach, FL 33401-5839

**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)

**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/18/2019

**Description:**

Project provides funding assistance in support of the Legal Aid Society to provide fair housing education and outreach events for eligible residents in Delray Beach. Conduct a minimum of two (2) Housing Industry ProviderCommunity Education Sessions and provide a minimum of seven (7) units of unduplicated fair housing enforcement, landlord tenant counseling and foreclosure representation services. Ongoing media and public information campaign.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC120033	\$7,000.00	\$750.00	\$4,250.00
<b>Total</b>	<b>Total</b>			<b>\$7,000.00</b>	<b>\$750.00</b>	<b>\$4,250.00</b>

**Proposed Accomplishments**

People (General) : 250  
Total Population in Service Area: 14,420  
Census Tract Percent Low / Mod: 68.45

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2018	LEGAL AID SOCIETY HELD THREE (3) WORKSHOPS AND INDIVIDUAL ASSISTANCE TO EIGHT (8) PERSONS UNDER THE FAIR HOUSING OUTREACH INITIATIVES.	



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**GM Year:** 2018  
**Project:** 0002 - HOUSING REHABILITATION  
**IS Activity:** 431 - ALEXANDER.D/18-944

**Status:** Open  
**Location:** 601 SW 9th St Delray Beach, FL 33444-2355

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)

**National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 05/20/2019

**Description:**

SINGLE-UNIT RESIDENTIAL REHABILITATION

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC120033	\$47,463.00	\$0.00	\$533.40
<b>Total</b>	<b>Total</b>			<b>\$47,463.00</b>	<b>\$0.00</b>	<b>\$533.40</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

**Number assisted:**

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households:

0

0

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	PROJECT APPROVED NOV. 1ST. PENDING PERMIT APPROVAL TO COMMENCE.	



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**GM Year:** 2018  
**Project:** 0003 - PUBLIC SERVICE  
**IS Activity:** 432 - MILAGRO FOUNDATION DBA MILAGRO CENTER

**Status:** Completed 9/30/2019 12:00:00 AM  
**Location:** 695 Auburn Ave Delray Beach, FL 33444-4416

**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D)

**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 07/24/2019

**Description:**

THE MAJOR FOCUS OF THE MILAGRO CENTER UNDER THIS AGREEMENT WILL BE PROVIDING YEAR-ROUND CULTURAL ARTS AND EDUCATION-BASED OUT-OF-SCHOOL TIME PROGRAMS TO ELIGIBLE CHILDREN.  
THE MAJOR TASKS WHICH THE MILAGRO CENTER WILL PERFORM IN CONNECTION WITH THE PROVISION OF THE AFTERSCHOOL, SUMMER CAMP, STARS PROGRAM, LEADERSHIP PROGRAM FOR MIDDLE AND HIGH SCHOOLS, ARTREACH PROGRAM, MENTORING MIRACLES AND FAMILY STRENGTHENING SERVICES TO ELIGIBLE CHILDREN AGES 12 MONTHS THROUGH FIVE YEARS AND AFTER-SCHOOL CARE FOR ELIGIBLE CHILDREN KINDERGARTEN - 12TH GRADE.  
CDBG FUNDS WILL BE USED TO PROVIDE DIRECT SUPPORT TO THE CHILDREN AND FAMILIES FOR ALL ASPECTS OF DELIVERY OF SERVICE.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC120033	\$23,674.30	\$5,918.65	\$23,674.30
<b>Total</b>	<b>Total</b>			<b>\$23,674.30</b>	<b>\$5,918.65</b>	<b>\$23,674.30</b>

**Proposed Accomplishments**

People (General) : 177

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	115	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	25	25



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>140</b>	<b>25</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	103
Low Mod	0	0	0	31
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	140
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	MILAGRO CENTER ASSISTED APPROXIMATELY A TOTAL OF 140 CHILDREN THRU THE STARS, MIDDLE SCHOOL, TEEN AND ARTREACH PROGRAMS.	



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**GM Year:** 2018  
**Project:** 0003 - PUBLIC SERVICE  
**IIS Activity:** 433 - URBAN LEAGUE OF PALM BEACH COUNTY

**Status:** Completed 9/30/2019 12:00:00 AM  
**Location:** 1700 N Australian Ave West Palm Beach, FL 33407-5623

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Tenant/Landlord Counseling (05K)

**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 07/29/2019

**Description:**

PROVIDES FUNDING FOR THE COMPREHENSIVE HOUSING COUNSELING PROGRAM INCLUDING FIRST-TIME HOMEBUYERS EDUCATION, PRE-PURCHASE COUNSELING AND FORECLOSURE MITIGATION COUNSELING.  
FUNDS TO ASSIST LOW AND MODERATE INCOME RESIDENTS MAINTAIN STABLE HOUSING, ACQUIRE FINANCIAL LITERACY SKILLS AND AVOID HOUSING RISKS.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC120033	\$6,600.00	\$2,350.00	\$6,600.00
<b>Total</b>	<b>Total</b>			<b>\$6,600.00</b>	<b>\$2,350.00</b>	<b>\$6,600.00</b>

**Proposed Accomplishments**

People (General) : 42

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	18	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:** 0 0 0 0 0 0 21 2

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	10
Low Mod	0	0	0	2
Moderate	0	0	0	9
Non Low Moderate	0	0	0	0
Total	0	0	0	21
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2018	PROGRAM FUNDS HAVE BEEN EXPENDED IN THE AMOUNT OF \$6,600. AGENCY PROVIDED THREE (3) WORKSHOPS TO FIFTY-THREE(53) INDIVIDUALS AND INDIVIDUAL FINANCIAL LITERACY TO APPROX. TWENTY-SIX (26) PERSONS.	



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**GM Year:** 2018  
**Project:** 0003 - PUBLIC SERVICE  
**HS Activity:** 434 - KNIGHTS OF PYTHAGORAS MENTORING NETWORK

**Status:** Completed 12/3/2019 12:00:00 AM  
**Location:** 401 W Atlantic Ave Suite 09 Delray Beach, FL 33444-3689

**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D)

**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/12/2019

**Description:**  
PROVIDING MENTORING, GANG PREVENTION AND HEALTHY LIFESTYLES PROGRAM DESIGNED TO FOSTER LEADERSHIP, ACADEMIC SUCCESS AND CIVIC-ENGAGEMENT IN YOUTH AGES 7-17.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC120033	\$36,000.00	\$36,000.00	\$36,000.00
<b>Total</b>	<b>Total</b>			<b>\$36,000.00</b>	<b>\$36,000.00</b>	<b>\$36,000.00</b>

**Proposed Accomplishments**

People (General) : 600

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	14	0
Black/African American:	0	0	0	0	0	0	76	8
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>90</b>	<b>8</b>



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	27
Low Mod	0	0	0	51
Moderate	0	0	0	12
Non Low Moderate	0	0	0	0
Total	0	0	0	90
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	PROGRAM FUNDS HAVE BEEN EXPENDED. AN AVERAGE OF NINETY(90) HOUSEHOLDS ASSISTED DURING THE TERM PERIOD.	



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**GM Year:** 2019  
**Project:** 0001 - PROGRAM ADMINISTRATION  
**IS Activity:** 436 - PROGRAM ADMINISTRATION

**Status:** Completed 1/13/2021 12:00:00 AM  
**Location:** ,

**Objective:**

**Outcome:**

**Matrix Code:** General Program Administration (21A)

**National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/07/2020

**Description:**

THIS PROJECT PROVIDES FOR THE ELIGIBLE COSTS ASSOCIATED WITH THE ADMINISTRATION OF THE CITY'S CDBG PROGRAM AND NEIGHBORHOOD SERVICES DIVISION.

ELIGIBLE PROGRAM ADMINISTRATION COSTS INCLUDE STAFF AND RELATED COSTS REQUIRED FOR PROGRAM MANAGEMENT, COORDINATION, MONITORING, REPORTING, EVALUATION AND OVERSIGHT.

THESE COSTS ARE SUBJECT TO A STATUTORY LIMITATION OF NOT MORE THAN 20% OF THE ANNUAL GRANT FUNDS PLUS PROGRAM INCOME.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC120033	\$104,980.95	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$104,980.95</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

**Number assisted:**

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



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<b>Total:</b>	0	0	0	0	0	0	0	0
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Female-headed Households:	0
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*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

0 data returned for this view. This might be because the applied filter excludes all data.



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**GM Year:** 2019  
**Project:** 0002 - HOUSING REHABILITATION  
**IS Activity:** 437 - HOUSING REHABILITATION ADMINISTRATION

**Status:** Completed 1/13/2021 12:00:00 AM  
**Location:** 100 NW 1st Ave Delray Beach, FL 33444-2612

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehabilitation Administration (14H)

**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/07/2020

**Description:**

THIS PROJECT PROVIDES FOR STAFF COSTS AND RELATED EXPENSES REQUIRED FOR OUTREACH EFFORTS FOR MARKETING THE PROGRAM, REHABILITATION COUNSELING, SCREENING POTENTIAL APPLICANT HOUSEHOLDS AND STRUCTURES, PREPARING WORK SPECIFICATIONS AND BID PACKAGES, INSPECTIONS, ELIGIBILITY DETERMINATIONS AND OTHER SERVICES RELATED TO ASSISTING OWNERS, CONTRACTORS AND OTHER ENTITIES WHO ARE PARTICIPATING IN ELIGIBLE REHABILITATION ACTIVITIES.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC120033	\$117,617.90	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$117,617.90</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Total Population in Service Area: 15,375  
Census Tract Percent Low / Mod: 67.87

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2019	PROJECT PROVIDES FOR DIRECT OVERSIGHT TO REHABILITATION ACTIVITIES UNDER CURRENT FISCAL YEAR. ACTIVITY IS ASSOCIATED TO SEVERAL HOUSING REHABILITATION PROJECTS IDENTIFIED AS #438, 435, 431, 415 AND 413. ALL PROJECTS ARE OPEN AND UNDERWAY.	



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<b>Total Funded Amount:</b>	<b>\$872,499.56</b>
<b>Total Drawn Thru Program Year:</b>	<b>\$461,051.52</b>
<b>Total Drawn In Program Year:</b>	<b>\$127,432.55</b>



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	0	\$0.00	1	\$0.00	1	\$0.00
	<b>Total Acquisition</b>	<b>0</b>	<b>\$0.00</b>	<b>1</b>	<b>\$0.00</b>	<b>1</b>	<b>\$0.00</b>
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	1	\$0.00	0	\$0.00	1	\$0.00
	<b>Total Economic Development</b>	<b>1</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>	<b>1</b>	<b>\$0.00</b>
Housing	Rehab; Single-Unit Residential (14A)	2	\$0.00	8	\$40,792.04	10	\$40,792.04
	Rehabilitation Administration (14H)	0	\$0.00	2	\$23,130.91	2	\$23,130.91
	<b>Total Housing</b>	<b>2</b>	<b>\$0.00</b>	<b>10</b>	<b>\$63,922.95</b>	<b>12</b>	<b>\$63,922.95</b>
Public Services	Youth Services (05D)	0	\$0.00	2	\$41,918.65	2	\$41,918.65
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	0	\$0.00	1	\$750.00	1	\$750.00
	Tenant/Landlord Counseling (05K)	0	\$0.00	1	\$2,350.00	1	\$2,350.00
	<b>Total Public Services</b>	<b>0</b>	<b>\$0.00</b>	<b>4</b>	<b>\$45,018.65</b>	<b>4</b>	<b>\$45,018.65</b>
General Administration and Planning	General Program Administration (21A)	0	\$0.00	2	\$18,490.95	2	\$18,490.95
	<b>Total General Administration and Planning</b>	<b>0</b>	<b>\$0.00</b>	<b>2</b>	<b>\$18,490.95</b>	<b>2</b>	<b>\$18,490.95</b>
<b>Grand Total</b>		<b>3</b>	<b>\$0.00</b>	<b>17</b>	<b>\$127,432.55</b>	<b>20</b>	<b>\$127,432.55</b>



DELRAY BEACH

**CDBG Beneficiaries by Racial / Ethnic Category**

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	Black/African American	0	0	10	0
	<b>Total Housing</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>0</b>
Non Housing	White	17	0	0	0
	Black/African American	209	10	0	0
	Other multi-racial	25	25	0	0
	<b>Total Non Housing</b>	<b>251</b>	<b>35</b>	<b>0</b>	<b>0</b>
Grand Total	White	17	0	0	0
	Black/African American	209	10	10	0
	Other multi-racial	25	25	0	0
	<b>Total Grand Total</b>	<b>251</b>	<b>35</b>	<b>10</b>	<b>0</b>



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**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	114,318.48
02 ENTITLEMENT GRANT	518,054.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	1,933.74
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	634,306.22

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	108,941.60
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	108,941.60
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	18,490.95
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	127,432.55
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	506,873.67

**PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	108,941.60
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	108,941.60
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	45,018.65
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	45,018.65
32 ENTITLEMENT GRANT	518,054.00
33 PRIOR YEAR PROGRAM INCOME	8,379.54
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	526,433.54
36 PERCENT FUNDS ALLOCATED FOR PS ACTIVITIES (LINE 31/LINE 35)	8.55%



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**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

Report returned no data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

Report returned no data.

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	3	432	6309953	MILAGRO FOUNDATION DBA MILAGRO CENTER	05D	LMC	\$1,972.85
2018	3	432	6328319	MILAGRO FOUNDATION DBA MILAGRO CENTER	05D	LMC	\$3,945.80
2018	3	434	6328319	KNIGHTS OF PYTHAGORAS MENTORING NETWORK	05D	LMC	\$36,000.00
					<b>05D</b>	<b>Matrix Code</b>	<b>\$41,918.65</b>
2018	3	430	6309953	LEGAL AID SOCIETY OF PALM BEACH COUNTY, INC.	05J	LMA	\$750.00
					<b>05J</b>	<b>Matrix Code</b>	<b>\$750.00</b>
2018	3	433	6309953	URBAN LEAGUE OF PALM BEACH COUNTY	05K	LMC	\$1,450.00
2018	3	433	6328319	URBAN LEAGUE OF PALM BEACH COUNTY	05K	LMC	\$900.00
					<b>05K</b>	<b>Matrix Code</b>	<b>\$2,350.00</b>
2014	2	399	6328319	GAINER/16-543	14A	LMH	\$456.23
2016	2	406	6309953	MARCEL/16-538	14A	LMH	\$773.28
2017	2	402	6309953	OWENS/16-514	14A	LMH	\$438.13
2017	2	415	6328319	V.TRICE/17-739	14A	LMH	\$475.00
2017	2	423	6309953	HUNT/ 18-775	14A	LMH	\$12,735.00
2017	2	423	6328319	HUNT/ 18-775	14A	LMH	\$25,914.40
					<b>14A</b>	<b>Matrix Code</b>	<b>\$40,792.04</b>
2018	2	427	6309953	HOUSING REHABILITATION ADMINISTRATION	14H	LMA	\$8,743.98
2018	2	427	6328319	HOUSING REHABILITATION ADMINISTRATION	14H	LMA	\$14,386.93
					<b>14H</b>	<b>Matrix Code</b>	<b>\$23,130.91</b>
<b>Total</b>							<b>\$108,941.60</b>

**LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2018	3	432	6309953	No	MILAGRO FOUNDATION DBA MILAGRO CENTER	B18MC120033	EN	05D	LMC	\$1,972.85
2018	3	432	6328319	No	MILAGRO FOUNDATION DBA MILAGRO CENTER	B18MC120033	EN	05D	LMC	\$3,945.80
2018	3	434	6328319	No	KNIGHTS OF PYTHAGORAS MENTORING NETWORK	B18MC120033	EN	05D	LMC	\$36,000.00
								<b>05D</b>	<b>Matrix Code</b>	<b>\$41,918.65</b>
2018	3	430	6309953	No	LEGAL AID SOCIETY OF PALM BEACH COUNTY, INC.	B18MC120033	EN	05J	LMA	\$750.00

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### Rehabilitation of Rental Housing

[illegible]

[illegible]

[illegible]

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Public Facilities and Infrastructure

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Number of Households Assisted

with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Public Services

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new (or continuing) access to a service	0	0	0	0	0	0	122	0	0	122
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	122	0	0	122

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## Public Services (continued)

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nomic Development

[illegible]

[illegible]

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conomic Development (continued)

[illegible]

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nebuyer Assistance

[illegible]





Local Target area Name CDBG TARGET AREA - Type: Housing	Total
Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	37,879
Number of LMI persons assisted	
By direct benefit activities	119
By area benefit activities	27,920
Number of LMI households assisted	2
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0
Optional indicators	
% Crime rates reduced	0
% Property values increased	0
% Housing code violations reduced	0
% Business occupancy rates increased	0
% Employment rates increased	0
% Homeownership rates increased	0
<hr/>	
Totals for all Local Target areas	
Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	37,879
Number of LMI persons assisted	
By direct benefit activities	119
By area benefit activities	27,920
Number of LMI households assisted	2
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0

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Totals for all Areas

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Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	37,879
Number of LMI persons assisted	
By direct benefit activities	119
By area benefit activities	27,920
Number of LMI households assisted	2
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0

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Objectives	Availability / Accessibility		Outcomes Affordability		Sustainability		Total by Objective		# of Total Units Brought to Property Standard	Of the Total Units, the # occupied by Households <= 80% AMI		
	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$
Habitat Living	0	0.00	0	0.00	3	42,812.20	3	42,812.20	0	***	3	***
Recent Housing	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Economic Opportunity	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total by Outcome	0	0.00	0	0.00	3	42,812.20	3	42,812.20	0	***	3	42,812.20

# Race and Ethnic Data Reporting Form

U.S. Department of Housing  
and Urban Development  
Office of Administration

OMB Approval No. 2535-0113  
(exp. 10/31/2009)

Program Title:

Affordable Housing Programs

Grantee/Recipient Name:

City of Delray Beach, FL

Grantee Reporting Organization:

City of Delray Beach, FL

Reporting Period From (mm/dd/yyyy): 10/01/2019

To (mm/dd/yyyy): 09/30/2020

Racial Categories	Total Number of Race Responses	Total Number of Hispanic or Latino Responses
American Indian or Alaska Native		
Asian		
Black or African American	115	6
Native Hawaiian or Other Pacific Islander		
White	3	
American Indian or Alaska Native <i>and</i> White		
Asian <i>and</i> White		
Black or African American <i>and</i> White		
American Indian or Alaska Native <i>and</i> Black or African American		
* Other multiple race combinations greater than one percent: [Per the form instructions, write in a description using the box on the right]	23	23
Balance of individuals reporting more than one race		
<b>Total:</b>	141	29
* If the aggregate count of any reported multiple race combination that is not listed above exceeds 1% of the total population being reported, you should separately indicate the combination. See detailed instructions under "Other multiple race combinations."		

Public reporting burden for this collection is estimated to average 1.15 hours per response, including the time for reviewing instructions, searching existing data sources, gathering the data needed, and completing and reviewing the information collection instrument. HUD may not collect this information, and you are not required to complete this form unless it displays a currently valid OMB control number.