

<b>Applicant:</b>	<b>DELRAY BEACH COMMUNITY LAND TRUST (CLT)</b>			
<b>Program Name:</b>	<b>AFFORDABLE HOUSING</b>			
<b>Amount Requested: \$</b>	<b>\$282,460</b>			
<b>Total Amount Recommended:</b>	<b>\$282,460</b>			
	<b>89%</b>			
<b>Reviewer:</b>	<b>1</b>	<b>2</b>	<b>3</b>	
<b>I. ORGANIZATION CAPACITY (20%)</b>				
1	Length of time established, overall growth/stability (out of 5)	5	5	4
2	Stability/growth of organization funding (out of 5)	5	4	5
3	Board composition, role, commitment to program/project (out of 5)	5	5	3
4	Demonstrated experience/success with similar program/project (out of 15)	15	15	13
5	Program/project leadership and staff qualifications (out of 5)	5	5	5
6	Collaborative relationships/affiliations relative to program/project (out of 5)	5	5	5
7	Strategic planning process / current plan (out of 5)	4	4	5
	<b>Organization Capacity Subtotal</b>	<b>44</b>	<b>43</b>	<b>40</b>
		<b>20%</b>	<b>19%</b>	<b>18%</b>
<b>II. NEED FOR PROGRAM/PROJECT (20%)</b>				
8	Program/project need consistent with CRA Overall Need (out of 5)	4	5	5
9	Program/project need consistent with organization mission (out of 5)	4	5	5
10	Documentation of program/project need (out of 5)	5	5	4
11	Uniqueness / lack of duplication, or affiliation with similar resources (out of 5)	5	5	4
	<b>Need for Program/Project Subtotal</b>	<b>18</b>	<b>20</b>	<b>18</b>
		<b>18%</b>	<b>20%</b>	<b>18%</b>
<b>III. PROJECT/PROGRAM DESCRIPTION (10%)</b>				
12	Innovative vs proven approach and justification (out of 5)	4	4	4
13	Target population(s) clearly defined and within guidelines (out of 5)	5	5	5
14	Activities clearly described and consistent with logic model (out of 5)	5	5	5
15	Staff and resources adequate to implement activities (out of 5)	5	5	4
16	Activities likely to result in stated outputs/outcomes (out of 5)	5	5	4
17	Realistic time frame to implement program/project (out of 5)	4	4	4
	<b>Program/Project Description Subtotal</b>	<b>28</b>	<b>28</b>	<b>26</b>
		<b>9%</b>	<b>9%</b>	<b>9%</b>
<b>IV. LOGIC MODEL / PROJECTED RESULTS (20%)</b>				
18	Stated program/project goal clear and relevant to CRA Overall Need (out of 10)	7	9	10
19	Clear relationship between activities, outputs, and outcomes (out of 5)	5	5	5
20	Activities appropriate to program/project goal (out of 5)	5	5	5
21	Clear, measurable outputs (out of 5)	5	5	5
22	Clear, measurable outcomes (out of 5)	5	5	4
23	Program/project results likely to lead to stated Impacts (out of 5)	5	5	4
	<b>Logic Model/Projected Results Subtotal</b>	<b>32</b>	<b>34</b>	<b>33</b>
		<b>18%</b>	<b>19%</b>	<b>19%</b>

<b>Reviewer:</b>		<b>1</b>	<b>2</b>	<b>3</b>
<b>V. EVALUATION PLAN (10%)</b>				
24	All CRA-funded activities addressed (out of 5)	5	5	5
25	Outputs presented with measurable indicators (out of 5)	5	5	5
26	Outcomes presented with measurable indicators (out of 5)	5	5	4
27	Evaluation processes clearly described (who, how/tools, when) (out of 5)	5	5	5
28	Evaluation processes reasonable, appropriate (out of 5)	5	5	5
29	Implementation responsibility/process clearly defined (out of 5)	5	5	5
30	Application/usefulness of evaluation results (out of 5)	5	5	4
<b>Evaluation Plan Subtotal</b>		35	35	33
		10%	10%	9%
<b>VI. BUDGET &amp; SUSTAINABILITY (20%)</b>				
31	Adequate, appropriate expense budget to implement program/project (out of 5)	4	4	4
32	Line item costs explained/justified in narrative (out of 5)	5	5	4
33	Use of CRA funds clearly identified, may be tracked (out of 5)	4	3	0
34	Sufficient mix of funding secured to implement program/project (out of 5)	2	2	4
35	Mix & status of non-CRA funding solicited / pending (out of 5)	2	2	2
36	Financial documents demonstrate responsible financial management (out of 5)	5	5	4
37	Realistic plans to sustain program/project (out of 5)	3	3	4
<b>Budget &amp; Sustainability Subtotal</b>		25	24	22
		14%	14%	13%
<b>TOTAL POINTS</b>		<b>182</b>	<b>184</b>	<b>172</b>
<b>PERCENTAGE</b>		<b>89%</b>	<b>92%</b>	<b>85%</b>
<b>NOTES AND COMMENTS</b>				
<b>Committee Chair:</b>				