

A-G.U.I.D.E. Nonprofit Partner Logic Model Form

 Organization:
 Delray Beach Historical
 Contact Person:
 Winnie Edwards

 Program Name:
 DBHS Cultural Heritage Exhibit, Museum & Learning Center Program Funding Period:
 October, 1 2021 - September 30, 2022

 Program/Project Budget \$:
 225,000
 Request \$:
 \$75,000

 CRA Need Area:
 Recreation & Cultural Facilities

Brief Description:

The DBHS Cultural Heritage Exhibit, Museum & Learning Center Program is the ultimate expression of fulfilling our mission and responsibility to the community. It is our goal and vision to expand our archival collection, our service capacity, and our knowledge so that we may continue to share our history and heritage with the community in as many unique, engaging ways as possible. Our unique platform continues to be collecting and preserving our history in the City Archive, education, exhibitions, celebratory events, tours, presentations, storytelling, lectures, workshops and partnerships.

Need for Program:

Documented research findings say that a need to preserve local history is heightened when urbanization and growth is occurring in a community. We are experiencing this first-hand at the Delray Beach Historical Society – with Delray's rapid growth and changing landscape. There is an increased demand for historical perspective and the resources we provide, such as research center services, educational programming and a desire to connect with the community at cultural heritage celebrations. In addition, awareness of the rising deterioration of social studies and history education in elementary schools demands that local historical societies and cultural institutions develop pathways and curriculum to share and teach this vital educational component.

Target Audience:

One of the most unique features of the Delray Beach Historical Society is our capacity to attract a broad Demographic, ranging in age 4 – 94. We specifically develop our programming to attract year-round residents, new homebuyers, seasonal visitors, retired persons, history buffs, school children and educators. Leaving a strong legacy for all is a key component of our mission. We have a responsibility to the City of Delray Beach and Delray's growing diverse population, to continue to expand and broaden our reach to all.

Uniqueness/Justification:

Historic Preservation brings \$6.3 billion each year to the Florida economy. Our research findings reveal that Historic Preservation at the local level is more than rehabilitating and saving structures, it is the perpetuation and celebration of the people, the traditions, the arts, the culture and distinctive aspects of a locale that make "Heritage Tourism" an increasingly important part of Florida's tourism industry. Protecting historic places and the legacy of cultures produces positive and measurable results for the local economy. Floridians' quality of life is impacted through economic and cultural contributions.

Delray Beach is growing and changing rapidly. Attraction to and interest in our cultural heritage and history continues to play a major role. Our approach is to make history fun and inclusive. The Historical Society provides a unique museum experience, educational opportunities for children, youth and families, increased knowledge about our cultural heritage and exciting and engaging gatherings that celebrate who we are as a community. The City Archive, and the Learning and Research Center is unique to any other cultural center and is an asset for Delray Beach in that it collects and preserves our history and provides a vital resource for the entire community to visit and utilize.

Outputs	Outcomes	Impact(s)
Attendees 3,000	50% increase from 2,000	Fulfills our most important mission to preserve our history and heritage.
Entrance Fees \$4,900	22% increase from \$4,000	Increases "sense of place," and provides perspective and context
		about who we are and where we
15 new members	0	came from.
	CRA district.	
		Elevates civic and social connectivity,
	1 1 2	inclusion, sense of pride and
	activities.	community.
	DRUG attracts a broad dimension of matrices	
	DBHS attracts a broad diversity of patrons.	Contributes to the view of Delray as a
	DBHS partners with other area cultural centers.	nationally recognized arts & culture destination.
	Attendees 3,000 Entrance Fees \$4,900	Attendees 3,00050% increase from 2,000Entrance Fees \$4,90022% increase from \$4,00015 new membersTargeted visitors come to downtown and the CRA district.The DBHS continues to produce quality cultural activities.DBHS attracts a broad diversity of patrons.

Events & Celebrations to include:			Increases understanding of the value of historical societies and preservation.
 Fall Event Winter Event 	Attendees 1,500	Same as last year	Expands view with renewed
3) Summer Event	Revenue \$40,000	22% increase over	appreciation for Delray's family
	New members 26	Same as last year Visitors come to downtown and the CRA district.	histories, unique assets, cultural climate and historically designated landmarks and neighborhoods.
		The DBHS continues to produce high quality cultural activities.	Elevates civic and social connectivity, inclusion, sense of pride and community.
		Exhibits continue to educate and inspire DBHS attracts a broad diversity of patrons.	Contributes to the view of Delray as a nationally recognized arts & culture destination

Archive Preservation & Learning Center Services to include:			
1) Image orders + gift sales	Images + Gifts \$8,000	63.27 % increase from \$4,900. Image order and gift shop revenue increase due to renovation of gift shop area on campus and on-line orders.	Directly connects the community with the people of the past who shaped our landscape, named
2) Preservation and Accession Projects	Preservation Projects 100	Preservation Projects – new category, as different from Research	our landmarks, and made the decisions that ultimately affect us today.
3) Research and Archive Resource Services	Research Projects 200		Increases "sense of place," and provides perspective and context about who we are and where we
3) Oral and Video Histories	Oral Histories 15	88% increase from 15 to 8 in Oral Histories due to new Historical Backroads Documentary Series	came from. Increases understanding of the
		More visitors come to downtown and the CRA district.	value of historical societies and preservation.
		DBHS attracts a broad diversity of patrons.	Expands view with renewed appreciation for Delray's family
		New homeowners and business owners of gain an appreciation for the uniqueness of Delray Beach.	histories, unique assets, cultural climate and historically designated landmarks and neighborhoods.
		New addition of history recordings for the archive.	