



Cover Memorandum/Staff Report

File #: 21-698

Agenda Date: 7/13/2021

Item #: 6.H.

TO: Mayor and Commissioners
FROM: Hassan Hadjimiry, P.E., Utilities Director
THROUGH: Jennifer Alvarez, Interim City Manager
DATE: July 13, 2021

RATIFICATION OF SOUTH CENTRAL REGIONAL WASTEWATER TREATMENT & DISPOSAL BOARD ACTION OF JUNE 14, 2021, AND APPROVAL OF THEIR 2021/2022 PROPOSED BUDGET

Recommended Action:

Motion to ratify actions approved by South Central Regional Wastewater Treatment and Disposal Board (Board) at their meeting of June 14, 2021.

Background:

At its Quarterly Annual Meeting of June 14, 2021, the Board met and by a vote of 5-0 gave authorization to establish to keep the wastewater user rate at \$1.11/1,000 GAL to the City of Delray Beach and the City of Boynton Beach for FY2021/2022. The Board also gave authorization to establish the reclaim user rate of \$0.18/1,000 GAL to the City of Delray Beach, Boynton Beach and South Central Regional consumers for FY2021/2022. The Board authorized the CIP and associated funding plan for FY2021/2022 and voted to accept the 2021/2022 Wastewater and Reclaim O&M Budgets.

These Actions are being presented to the City of Delray Beach for ratification.

City Attorney Review:

N/A

Funding Source/Financial Impact:

Funding is available from account numbers:

441-36-275-536.34-30	Utilities - (Other Contractual Services Share Wastewater Treatment)
441-36-275-536.43-30	Utilities - (Utilities Services Reclaimed Water)

Timing of Request:

N/A

Attachments:

SCRWTP Board Ratification
BOARD APPROVED BUDGET (06/14/2021) FISCAL YEAR 10/1/2021 - 09/30/2022