

## FUNDING ASSISTANCE DETAIL SHEET Moon and Flower: Coffeehouse, Tea, & Apothecary (1201 North Federal Highway)

Site Development Assistance

Improvement		Estimated Eligible Expense	
Alarm/System/labor	\$	2,000	
Interior Light Installation/Labor	\$	2,000	
Bar & back counter/labor (including plumbing & electrical)	\$	6,000	
Quartz Counter & back countertop/labor	\$	5,600	
Coffee bar area back splash	\$	4,500	
Paint Interior	\$	6,000	
Back Kitchen Back splash /labor	\$	2,000	
2 New Toilets for bathrooms/labor	\$	1,000	
2 new Sinks for bathrooms/labor	\$	2,000	
Tile Walls for both bathrooms/labor	\$	6,000	
Handicap Ramp/Railings/labor	\$	2,000	
Interior Music System /electrical/labor	\$	1,000	
Interior Retail Shelving Design/labor	\$	5,000	
Exterior Signage & labor	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,000	
Kitchen 3-part sink	\$	619	
Kitchen mop sink	\$	269	
Permits and fees		7,600	
Total Estimated Eligible Expenses	\$	54,588	
Reimbursement Rate for this Agreement		Tier 2: 40%	
Maximum Funding Award	\$ 2	21,835.20	
Max Progress Payment (75%)	\$	16,376.40	
Withheld Amount (25%)	\$	5,458.80	
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CRA Sub-Area		#5	
Square Footage		2,450	
		2,100	
Jobs Impact Capital Investment	\$	75 000	
Capital investment	Ą	75,000	
Board Application Packet Checklist	,		
Location Map			
Photos of Existing Conditions			
Plans & Renderings			
Funding Assistance Detail			
Application Form			
Project Narrative			
Business Plan/Summary & Financial Projections			
Copy of Guidelines	$\checkmark$		

CRA Board Meeting Agenda Date 8/31/2021