



Cover Memorandum/Staff Report

File #: 21-987

Agenda Date: 9/13/2021

Item #: 8.C.

TO: Mayor and Commissioners
FROM: John Lege, Finance Director
THROUGH: Terrence R. Moore, ICMA-CM
DATE: September 13, 2021

RESOLUTION NO. 141-21: ADOPTION OF THE FISCAL YEAR BUDGET BEGINNING OCTOBER 1, 2021

Recommended Action:

Motion to adopt Resolution No. 141-21 - Adopting the budget for the fiscal year beginning on October 1, 2021 and ending on September 30, 2022

Background:

This is the first of two required public hearings for the adoption of the budget for the City of Delray Beach for the fiscal year beginning October 1, 2021 and ending on September 30, 2022. The budget appropriations are set forth in Exhibit A of the attached Resolution No. 141-21. The proposed budget for the City of Delray Beach sets the proposed operating millage rate at 6.6611 mills and the debt service millage at 0.1792 mills.

Timing of Request:

This is the first of two required public hearing. The second public hearing will be held on September 23, 2021.