



Cover Memorandum/Staff Report

File #: 21-1025

Agenda Date: 9/23/2021

Item #: 8.C.

TO: Mayor and Commissioners
FROM: John Lege, Finance Director
THROUGH: Terrence R. Moore, ICMA-CM
DATE: September 23, 2021

RESOLUTION NO. 141-21: ADOPTION OF THE FISCAL YEAR BUDGET BEGINNING OCTOBER 1, 2021

Recommended Action:

Motion to adopt Resolution No. 141-21 - Adopting the budget for the fiscal year beginning on October 1, 2021 and ending on September 30, 2022.

Background:

The is the second of two required public hearings for the adoption of the budget for the City of Delray Beach for the fiscal year beginning October 1, 2021 and ending on September 30, 2022. The budget appropriations are set forth in Exhibit A of the attached Resolution No. 141-21. The proposed budget for the City of Delray Beach sets the proposed operating millage rate at 6.6611 mills and the debt service millage at 0.1792 mills.

Timing of Request:

This is the second of two required public heading. The first public hearing was held on September 13, 2021.