

FUNDING & COMMUNITY ENGAGEMENT UPDATES

SEPTEMBER 2021

FISCAL YEAR 2020-2021 FUNDING INCENTIVE PROGRAMS SUMMARY

At the September 29, 2020 CRA Board Meeting, the board approved a budget amendment that included an increase to the CRA's economic development funding assistance programs. Funding assistance increased to a total of \$850,000 for fiscal year 2020-2021. Funding for the Curb Appeal Residential Improvement Program is \$150,000.

CRA FUNDING	BUDGETED	AWARDED	AVAILABLE FUNDING
Curb Appeal Funding	\$ 150,000.00	\$ 62,903.02	\$ 87,096.98
Economic Development Funding	\$ 850,000.00	\$ 213,613.44	\$ 636,386.56
Total Funding	\$ 1,000,000.00	\$ 276,516.46	\$ 723,483.54

<u>UPDATES ON PREVIOUS FUNDING ASSISTANCE AWARDS</u>

Site Development Assistance Funding Program

 Moon and Flower: Coffeehouse, Tea, and Apothecary (1200 North Federal Highway, CRA Sub-Area #5)

A \$21,835 award was approved at the August 31, 2021 Board Meeting.

FUNDING DETAILS	AMOUNT
Total Paid Out To-Date	\$0
Funds remaining before withheld amount	\$ 16,376.40
Withheld amount (25%)	\$ 5,458.80
AWARD BALANCE	\$ 21,835.00

Little WYLD, LLC (157 NE 2 Street, CRA Sub-Area #2)

A \$11,900 award was approved at the August 31, 2021 Board Meeting.

FUNDING DETAILS		DUNT
Total Paid Out To-Date		\$0
Funds remaining before withheld amount	\$	8,925
Withheld amount (25%)		2,975
AWARD BALANCE	\$	11,900

Conch Cravings, LLC (1191 North Federal Highway, CRA Sub-Area #5)

A <u>\$45,600</u> award was approved at the April 27, 2021 Board Meeting. As of 9/20/2021, grantee reports that all permits are in place and is ready to begin the work.

FUNDING DETAILS		UNT
Total Paid Out To-Date		\$0
Funds remaining before withheld amount	\$	34,200
Withheld amount (25%)	\$	11,400
AWARD BALANCE	S	45,600

Premier Virtual, LLC (430 NE 5th Avenue, CRA Sub-Area #5)

A <u>\$36,400</u> award was approved at the April 27, 2021 Board Meeting. One reimbursement totaling \$1,656.47 has been made. As of 9/20/2021, a balance of \$34,743.53 is remaining (\$9,100 is withheld and can be disbursed following completion). Grantee recently completed the interior plumbing and installation of the new garage doors. **Progress photos attached.**

FUNDING DETAILS		UNT
Total Paid Out To-Date		\$0
Funds remaining before withheld amount	\$	26,850
Withheld amount (25%)	\$	8,950
AWARD BALANCE	\$	35,800

Glavidia Hair Studios, LLC (119 NE 2nd Avenue, CRA Sub-Area #2)

A <u>\$16,118.44</u> award was approved at the February 23, 2021 CRA Board Meeting. Two reimbursements totaling \$3,042.50 have been made. As of 9/20/2021, a balance of \$13,075.94 is remaining (\$4,029.61 is withheld and can be disbursed following completion. Grantee recently completed the installation of the new toilet. **Progress photos attached**.

FUNDING DETAILS	AMOUNT
Total Paid Out To-Date	\$ 3,042.50
Funds remaining before withheld amount	\$ 9,046.33
Withheld amount (25%)	\$ 4,029.61
AWARD BALANCE	\$13,075.94

Ronald Furst (702 NE 3rd Avenue, CRA Sub-Area #2)

A **\$9,359** award was approved at the December 10, 2020 CRA Board Meeting (approved under temporary eligibility). Two reimbursements totaling \$3,761 have been made. As of 9/20/2021, a balance of \$5,598 is remaining (\$2,339.75 is withheld and can be disbursed following completion). Grantee recently reported delays in the project due to a very slow season which is impacting their ability to expense any further funds at the current time. Grantee anticipates an increase in business traffic during the last quarter of 2021 (in the coming winter months) that will subsequently increase sales revenue in order to continue to contribute towards the improvement expenses.

FUNDING DETAILS	AMOUNT	
Total Paid Out To-Date	\$ 3,761.00	
Funds remaining before withheld amount	\$ 3,258.25	
Withheld amount (25%)	\$ 2,339.75	
AWARD BALANCE	\$ 5,598.00	

Marion Associates, LLC (131 NW 1st Avenue, Sub-Area #3)

A <u>\$75,000</u> award was approved at the June 23, 2020 CRA Board Meeting. Three reimbursements totaling \$56,250 have been made. As of 9/20/2021, the withheld balance of \$18,750 is remaining and can be disbursed following completion. Construction continues to progress. **Progress photos attached**.

FUNDING DETAILS	AMOUNT
Total Paid Out To-Date	\$56,250
Funds remaining before withheld amount	\$0
Withheld amount (25%)	\$18,750
AWARD BALANCE	\$18,750

Advanced Chiropractic of South Florida, LLC (104 SW 11th Avenue, Sub-Area #8)

A **\$74,968.58** award was approved at the May 26, 2020 CRA Board Meeting. Four reimbursements totaling \$56,226.38 have been made. As of 9/20/2021, only the withheld balance of \$18,742.14 is remaining and can only be disbursed after project completion. Note: Grantee was recently awarded Paint-Up & Signage funding.

FUNDING DETAILS	AMOUNT
Total Paid Out To-Date	\$56,226.44
Funds remaining before withheld amount	\$0
Withheld amount (25%)	\$18,742.14
AWARD BALANCE	\$18,742.14

Rent Subsidy Program

Corner Office Delray, LLC (401 West Atlantic Avenue, CRA Sub-Area #3)

A **<u>\$6,000</u>** award was approved at the June 10, 2021 CRA Board Meeting. An amendment to the agreement was approved in order to allow for the CRA to directly reimburse the grantee.

FUNDING DETAILS	AMOUNT
Number of rent payments made	0
Funding Award	\$ 6,000
Total Paid Out To-Date	\$0
AWARD BALANCE	\$ 6,000

Premier Virtual, LLC (430 NE 5th Avenue, CRA Sub-Area #5)

A <u>\$6,000</u> award was approved at the April 27, 2021 CRA Board Meeting. An amendment to the agreement was approved in order to allow for the CRA to directly reimburse the grantee.

FUNDING DETAILS	AMOUNT
Number of rent payments made (out of 12)	0
Funding Award	\$ 6,000
Total Paid Out To-Date	\$0
AWARD BALANCE	\$ 6,000

APEX Insurance & Investment Group (702 NE 3 Avenue, Sub-Area #6)

A **<u>\$6,000</u>** award was approved at the October 27, 2020 CRA Board Meeting. A first amendment to the agreement was approved in order for payments to begin April 1, 2021 and twelve subsequent months thereafter. A second amendment was approved to allow for the CRA to directly reimburse the grantee.

FUNDING DETAILS	AMOUNT
Number of rent payments made	1out of 12
Funding Award	\$ 6,000
Total Paid Out To-Date	\$ 500
AWARD BALANCE	\$ 5,500

Paint-Up & Signage Program

Mt. Olive Baptist Church of Delray Beach, Inc. (40 NW 4th Avenue, CRA Sub-Area #8) A \$5,000 award was approved at the July 15, 2021 CRA Board Meeting. The funding agreement is pending final execution.

FUNDING DETAILS		AMOUNT
Total Paid Out To-Date		\$0
	AWARD BALANCE	PENDING

Andrew Luchey (132/134 SW 13th Avenue and 241/243 SW 14th Avenue, CRA Sub-Area #8)

A **\$2,000** award was approved at the July 15, 2021 CRA Board Meeting. The funding agreement is pending final execution.

FUNDING DETAILS	AMOUNT
Total Paid Out To-Date	\$0
AWARD BALANCE	\$2,000

Advanced Chiropractic of South Florida (104 SW 11 Avenue, CRA Sub-Area #3)

A <u>\$3,841</u> award was approved at the June 10, 2021 CRA Board Meeting. An amendment is being requested to reflect both exterior painting and signage as part of the scope of the project, as well as to adjust the recommended funding amount accordingly (new recommended amount is \$4,425).

FUNDING DETAILS		AMOUNT
Total Paid Out To-Date		\$0
	AWARD BALANCE	PENDING

John Christopher Van Reich (217 NE 4 Avenue, CRA Sub-Area #2)

A **<u>\$4,912</u>** award was approved at the April 27, 2021 CRA Board Meeting. Restoration of the panels are underway and can last six to eight months.

FUNDING DETAILS		AMOUNT
Total Paid Out To-Date		\$0
	AWARD BALANCE	\$4,912

Project Consultancy & Design Services Program

SJO World Wide, LLC (137 NW 2nd Avenue, CRA Sub-Area #3)
A \$,15,000 award was approved at the April 27, 2021 CRA Board Meeting.

FUNDING DETAILS		AMOUNT
Total Paid Out To-Date		\$0
	AWARD BALANCE	\$15,000

Curb Appeal Residential Improvement Grant

The following Curb Appeal awards were administratively approved by the CRA Executive Director:

PROPERTY OWNER	ADDRESS	CRA SUB- AREA	AWARD AMOUNT	APPROVAL DATE
G. Knight	336 SW 8th Avenue	#8	\$15,000	3/31/2021
L. Williams	131 NW 4th Avenue	#4	\$9,968.88	5/5/2021
B. McIntosh-Holland	605 SW 8th Avenue	#8	\$14,883.75	7/9/2021
Carter	241 NW 9th Avenue	#4	\$13,287.75	7/28/2021
Raymond	139 SW 4th Avenue	#8	\$9,762.64	8/5/2021

Total Curb Appeal Grants Awarded: \$62,903.02

COMMUNITY ENGAGEMENT / PROGRAMS / EXTERNAL GRANTS

2022 Palm Beach County Solid Waste Authority Blighted and Distressed Property and Beautification Grant Submission

The CRA submitted an application requesting **\$80,652** for the demolition of (A) 600 West Atlantic Avenue – Shuler's Memorial Chapel) and (B) 34 NW 6th Avenue (a residential structure). The SWA grant funds will help the CRA advance its mission of eliminating slum and blight by improving the appearance of neighborhoods within the CRA District.







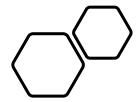


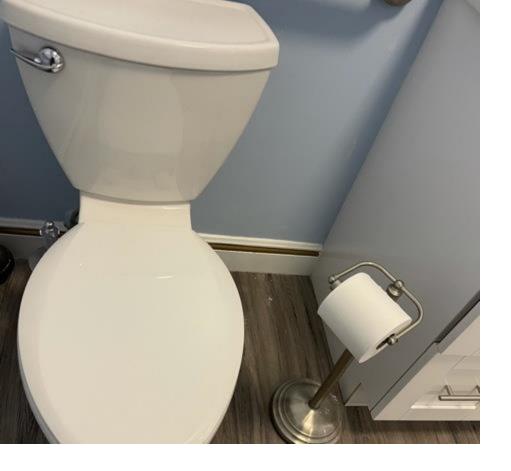
PREMIERE VIRTUAL, LLC 430 NE 5 AVENUE CRA SUB-AREA #5

September 2021

Site Development Assistance

New glass garage door installation









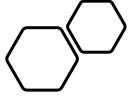
Glavidia Hair Studios, LLC 119 NE 2nd Avenue

CRA sub-area #2

September 2021

Site Development Assistance

New toilet installed









MARION ASSOCIATES, LLC 131 NW 1 Avenue CRA sub-area #3

September 2021

Site Development Assistance

Work in progress

