| Service Po | pulation Advocate |
|------------|-------------------|
|------------|-------------------|

| | Salary and benefits: | | <u>Hourly</u> | <u>Annual</u> | FICA 6.38% | Medicare 1.49% | GE Pension 10.21% | <u>Health</u> | <u>Life</u> | EAP | Disability 0.24% | Work Comp | General Liability | Unemployment | TOTAL: |
|--------|-----------------------|-----------|---------------|---------------|------------|----------------|-------------------|---------------|-------------|------------|------------------|------------|-------------------|--------------|--------------|
| Year 1 | Hired at | Minimum | \$25.51 | \$53,060.80 | \$3,385.28 | \$790.61 | \$5,417.51 | \$13,118.04 | \$172.80 | \$32.64 | \$127.35 | \$1,566.94 | \$2,317.27 | \$35.04 | \$80,024.27 |
| | Hired at | 10% Above | \$28.06 | 58,364.80 | \$3,723.67 | \$869.64 | \$5,959.05 | \$13,118.04 | \$172.80 | \$32.64 | \$140.08 | \$1,566.94 | \$2,317.27 | \$35.04 | \$86,299.96 |
| | Hired at | 20% Above | \$30.61 | 63,668.80 | \$4,062.07 | \$948.67 | \$6,500.58 | \$13,118.04 | \$216.00 | \$32.64 | \$152.81 | \$1,566.94 | \$2,317.27 | \$35.04 | \$92,618.85 |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| Year 2 | Salary and benefits*: | | <u>Hourly</u> | <u>Annual</u> | FICA 6.38% | Medicare 1.49% | GE Pension 10.21% | <u>Health</u> | <u>Life</u> | <u>EAP</u> | Disability 0.24% | Work Comp | General Liability | Unemployment | TOTAL: |
| | Hired at | Minimum | \$26.79 | \$55,713.84 | \$3,554.54 | \$830.14 | \$5,688.38 | \$14,429.84 | \$190.08 | \$35.90 | \$133.71 | \$1,723.63 | \$2,549.00 | \$38.54 | \$84,887.62 |
| | Hired at | 10% Above | \$29.46 | \$61,283.04 | \$3,909.86 | \$913.12 | \$6,257.00 | \$14,429.84 | \$190.08 | \$35.90 | \$147.08 | \$1,723.63 | \$2,549.00 | \$38.54 | \$91,477.10 |
| | Hired at | 20% Above | \$32.14 | \$66,852.24 | \$4,265.17 | \$996.10 | \$6,825.61 | \$14,429.84 | \$237.60 | \$35.90 | \$160.45 | \$1,723.63 | \$2,549.00 | \$38.54 | \$98,114.09 |
| | | | | | | | | | | | | | | | |
| Year 3 | Salary and benefits*: | | <u>Hourly</u> | <u>Annual</u> | FICA 6.38% | Medicare 1.49% | GE Pension 10.21% | <u>Health</u> | <u>Life</u> | EAP | Disability 0.24% | Work Comp | General Liability | Unemployment | TOTAL: |
| | Hired at | Minimum | \$28.12 | \$58,499.53 | \$3,732.27 | \$871.64 | \$5,972.80 | \$15,872.83 | \$209.09 | \$39.49 | \$140.40 | \$1,896.00 | \$2,803.90 | \$42.40 | \$90,080.35 |
| | Hired at | 10% Above | \$30.94 | \$64,347.19 | \$4,105.35 | \$958.77 | \$6,569.85 | \$15,872.83 | \$209.09 | \$39.49 | \$154.43 | \$1,896.00 | \$2,803.90 | \$42.40 | \$96,999.30 |
| | Hired at | 20% Above | \$33.75 | \$70,194.85 | \$4,478.43 | \$1,045.90 | \$7,166.89 | \$15,872.83 | \$261.36 | \$39.49 | \$168.47 | \$1,896.00 | \$2,803.90 | \$42.40 | \$103,970.52 |

^{*} Benefit costs for Year 2 and Year 3 are unknown at this time. Projections assumed 10% increase for Year 2 and Year 3

Salary change for Year 2 and Year 3 assume 5% annual performance increase (Max under the current policy)