



Legislation Details (With Text)

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File created: 1/20/2017 **In control:** City Commission

On agenda: 5/2/2017 **Final action:** 5/2/2017

Title: PERFORMANCE PAYMENT FOR FY15/16 TO JCD SPORTS GROUP, INC.

Sponsors: Parks & Recreation Department

Indexes:

Code sections:

Attachments: 1. Management Agrt for Golf Courses, 2. Management Agrt for Tennis and Swim and Tennis (3), 3. Staff recommendation for 2015 - 2016 Final Performance Measures

Date	Ver.	Action By	Action	Result
5/2/2017	1	City Commission	approved	

TO: Mayor and Commissioners
FROM: Suzanne Fisher, Director of Parks and Recreation
THROUGH: Chief Neal de Jesus, Interim City Manager
DATE: May 2, 2017

PERFORMANCE PAYMENT FOR FY15/16 TO JCD SPORTS GROUP, INC.

Recommended Action:

Motion to Approve the performance fee to JCD Sports Group for golf and tennis operations as recommended by staff for FY 15-16.

Background:

As per contracts with JCD Sports Group for golf and tennis operations, they could receive up to 15% of the annual base fee for meeting performance measures as approved by City Commission. Performance measures are weighted by points with 100 point total and the ability to receive an additional 25 bonus points for special projects such as hurricane clean-up and other actions. In 2016, the Commission chose to keep the performance measures the same as those goals set for FY14-15. This is the last year that performance will be rewarded with a bonus. New contract terms are currently being negotiated and will not include a bonus payment.

Attached is the performance fee request received from JCD Sports Group for FY15-16 with point totals they feel should be assigned for each performance measure in the following amounts. The following is a summary of the monetary payment associated with the request.

	2015 Payment	2016 JCD Request	2016 Staff Request
Delray Beach Golf Club	16,802.10	15,773.40	13,716.00
Lakeview Golf Club	3334.50	3194.10	3194.10

Tennis Operations	6154.65	3743.55	3743.55
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Staff recommends a score of 92, versus JCD recommended 98, at Delray Beach Municipal Golf Course, based on customer comments received for golf and restaurant operations, that are different than those noted by JCD.

City Attorney Review:

Approved as to form and legal sufficiency.

Finance Department Review:

Finance recommends approval.

Funding Source:

Funding is available from account number 445-4711-572-34.90 (Delray Beach Municipal Golf Course Fund: Other Contractual Services), 446-4711-572-34.90 (Lakeview Golf Course Fund: Other Contractual Services) and 001-4215-575-34.90 (General Fund: Other Contractual Services).

Timing of Request:

This is time sensitive as the performance period ended September 30, 2016.