



Legislation Details (With Text)

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**On agenda:** 1/5/2016      **Final action:** 12/31/2023  
**Title:** FY 2017 - 2019 PLAN AND FY 2017 BUDGET ASSUMPTIONS  
**Sponsors:**  
**Indexes:**  
**Code sections:**  
**Attachments:** 1. FY 2017 – 2019 Plan and 2017 Budget Assumptions 12.14.pdf

Date	Ver.	Action By	Action	Result
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**TO:** Mayor and Commissioners  
**FROM:** Jack Warner, CFO  
**THROUGH:** Donald B. Cooper, City Manager  
**DATE:** January 5, 2016

FY 2017 - 2019 PLAN AND FY 2017 BUDGET ASSUMPTIONS

**Recommended Action:**

Review and approve FY 2017 - 2019 Plan goals and objectives and FY 2017 budget assumptions.

**Background:**

On October 29 the Commission discussed goals and objectives to be achieved in the FY 2017 - 2019 planning period. Staff has synthesized this discussion and is presenting for Commission review and approval:

- FY2017 budget assumptions
- FY2017 budget calendar

The attached presentation includes supporting material:

- Recommended FY2017 - 2019 objectives
- An outline of the process for integrating level of service into departmental plans

**Timing of Request:**

Approval at this meeting is necessary to stay on the plan and budget schedule.