



Legislation Details (With Text)

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**File created:** 8/7/2018      **In control:** City Commission

**On agenda:** 9/6/2018      **Final action:** 9/6/2018

**Title:** RESOLUTION NO. 105-18: TENTATIVE BUDGET ADOPTION FOR FY 2019

**Sponsors:** City Manager Department

**Indexes:**

**Code sections:**

**Attachments:** 1. Agenda Cover Report, 2. Tentative Exhibit A 17.18, 3. Tentative Exhibit A 16.17, 4. Exhibit A Comparisons, 5. Town Hall Budget Questions Comments, 6. Commission Budget Comments, 7. Resolution No. 105-18, 8. City Commission Millage and Budget Presentation\_20180828 (002), 9. The Greater Delray Beach Chamber of Commerce

Date	Ver.	Action By	Action	Result
9/6/2018	1	City Commission	approved	

**TO:** Mayor and Commissioners  
**FROM:** India J. Adams, Assistant City Manager  
**THROUGH:** Mark R. Lauzier, City Manager  
**DATE:** September 6, 2018

RESOLUTION NO. 105-18: TENTATIVE BUDGET ADOPTION FOR FY 2019

**Recommended Action:**

Motion to approve Resolution No. 105-18 Tentative Budget Adoption for FY 2019

**Background:**

Resolution No. 105-18 provides for the tentative appropriations of sums of money for all necessary expenditures of the City of Delray Beach (City) for the period of October 1, 2018 to September 30, 2019.

The tentative FY 2019 budget appropriations are set forth in Exhibit A of the attached Resolution No. 105-18. The tentative budget utilizes an operating millage rate of 6.7611 and a debt service millage rate of 0.2108. Final millage rates will be determined by the City Commission prior to final adoption of the budget on September 25, 2018. Any recommended amendments to Exhibit A will be addressed in the resolution for final budget adoption.

Pursuant to City Charter and TRIM requirements, a public hearing must be held prior to adoption of the tentative budget.

Final adoption for the budget for FY 2019 is scheduled on September 25, 2018.

A preliminary version of the budget was distributed to the City Commission and made available to the public in July. Updates and revisions resulting from ongoing budget development will be presented at

the September 6, 2018 meeting.

**Timing of Request:**

The final budget public hearing is scheduled for September 25, 2018.

Attachments:

Resolution No. 105-18

Exhibit A from tentative budget adoption FY 17/18

Exhibit A from tentative budget adoption FY 16/17

Variance explanations from past Exhibit As FY17, FY18, & FY19

Commission budget workshop questions and answers

Budget town hall questions and answers