



## Legislation Details (With Text)

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**Title:** OVERVIEW OF FISCAL YEAR 2024-2025 PROPOSED OPERATING BUDGET & CAPITAL IMPROVEMENT PROGRAM  
**Sponsors:** Finance Department  
**Indexes:**  
**Code sections:**  
**Attachments:** 1. Budget Workshop\_07.09.2024, 2. FY 2024-25 Proposed Budget Worksheet

Date	Ver.	Action By	Action	Result
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**TO:** Mayor and Commissioners  
**FROM:** Hugh Dunkley, Chief Financial Officer  
**THROUGH:** Terrence R. Moore, ICMA-CM  
**DATE:** July 9, 2024

OVERVIEW OF FISCAL YEAR 2024-2025 PROPOSED OPERATING BUDGET & CAPITAL IMPROVEMENT PROGRAM