



## Legislation Text

File #: 18-0104 CRA, Version: 1

**TO: CRA Board of Commissioners**  
**FROM: Krista Walker, Contract Manager**  
**THROUGH: Jeff Costello, CRA Executive Director**  
**DATE: September 11, 2018**

CLEAN AND SAFE PROGRAM MONTHLY REPORT, JULY 2018

**Recommended Action:**

Accept and file.

**Background:**

The CRA approved FY 17-18 funding of \$2,857,555 for the City's FY 17-18 Clean and Safe Program. The funding includes:

Police/Safe section

1 Sergeant  
10 Police officers  
1 Community Service Officer Clean se  
1 Downtown Manager 2 Code Enforc  
3 Maintenance Workers (1 Supervisor & 2 General)  
2 General Landscape/ Litter Maintenance Workers  
1.625 Electricians  
Parking Garage Maintenance Staff- portion of salary  
Park Maintenance Staff- portion of salary  
1 Sanitation Officer

Funding is also included for the following:

- Trash can liners
- Pressure cleaning
- Street sweeping
- Gardening and other supplies
- Decorative lighting maintenance
- Electricity for decorative street lights
- Street lighting bucket truck expense
- Libby Wesley Plaza Maintenance

Attached are the July Clean and Safe Program reports from the Police Department and Downtown Manager.

The following is available upon request:

- Clean and Safe Organizational Chart (Police/Safe)
- Clean and Safe Organizational Chart (Clean)

- Clean and Safe Budget
- Job descriptions

Attachment(s): Exhibit A - July 2018 - Clean and Safe Police Reports & Downtown Manager Reports

**CRA Attorney Review:**

N/A

**Finance Review:**

N/A

**Funding Source/Financial Impact:**

N/A

**Timing of Request:**

N/A