



Legislation Text

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TO: CRA Board of Commissioners
FROM: Alexina Jeannite, Community Engagement Director
THROUGH: Renée A. Jadusingh, Esq., Executive Director
DATE: September 1, 2022

A-G.U.I.D.E. FUNDING REQUEST FOR FISCAL YEAR 2022-2023 - DELRAY BEACH PUBLIC LIBRARY ASSOCIATION

Recommended Action:

Direct staff to include funding for the Delray Beach Public Library in the CRA's FY 2022-2023 Budget in the amount of \$443,000.

Background:

The Library applied for CRA A-G.U.I.D.E.: Achieving Goals Using Impact Driven Evaluation Funding for FY 2022-2023 under the category of Economic Development and Recreation and Cultural Facilities. Funding is requested for two programs: (Program "A"), which is the Library's Sunday & Monday Operations and (Program "B"), which is the Technology, Training, and Innovation Lab. The specifics of the request are summarized below.

Current Funding Request Amount:	<u>\$443,000</u>
Organization Total Budget:	\$2,662,710
CRA Funds - Percentage of Budget:	17%
FY 2021-2022 Funding:	<u>\$443,000</u>

Program "A": CRA Sundays & Mondays	
Request Amount:	\$418,000
Program Budget:	\$418,000
Organization Total Budget:	\$2,662,710
Program Percentage of Org Budget:	16%
FY 2021-2022 Funding:	\$418,000

Program "B": Technology, Training, and Innovation Lab	
Request Amount:	\$25,000
Program Budget:	\$80,000
Organization Total Budget:	\$2,662,710
Program Percentage of Organization Budget:	1%
FY 2021-2022 Funding:	\$25,000

This year's Funding Evaluation Committee consisted of CRA Assistant Director, Christine Tibbs; CRA Finance & Operations Director, Lori Hayward; and two representatives from the City of Delray Beach - the Assistant City Manager, Jeff Oris, and the Economic Development Director, Sara Maxfield. The Committee rated the application package based on the established A-G.U.I.D.E. criteria. Criteria used in review of the application were grouped into six categories weighted to total 100% as follows:

Organization Capacity	20%
Need for Project/Program	20%
Project/Program Description	10%
Logic Model	20%
Evaluation Plan	10%
Budget & Sustainability	20%

The Application Evaluation Form has six categories and the majority of the items are rated on a scale of 1 to 5 (worst to best possible response). Please review the attached Application Evaluation Form (Exhibit A) that includes the rating of the committee members on each Project/Program.

The outcome of the committee's review is as follows:

Total Average Evaluation Score: 85.5%

Program "A": **CRA Sundays & Mondays**

Evaluation Score: 87%

Program "B": **Technology, Training, and Innovation Lab**

Evaluation Score: 84%

In addition to the attached Application Evaluation Form and budget forms, the following documents are available upon request:

- A-GUIDE Application
- A-GUIDE Logic Model
- A-GUIDE Evaluation Plan
- Strategic Plan
- IRS Form 990
- Audited Financial Statements

Refer to the funding request overview for more information.

As stipulated in the A-G.U.I.D.E. guidelines, the Funding Evaluation Committee reviews each application according to established criteria and makes preliminary funding recommendations to the CRA Board of Commissioners. Then the CRA Board considers and makes final decisions regarding the funding request. At this time, the Funding Evaluation Committee recommends funding the Delray Beach Public Library Association for fiscal year 2022-2023 in the amount of \$443,000 (\$418,000 to Program A and \$25,000 to Program B).

Attachments: Exhibit A - FY 2022-2023 Evaluation Committee Score; Exhibit B - FY 2022-2023 Goals & Outcomes; Exhibit C - FY 2022-2023 Combined Budget and Narrative; Exhibit D - Presentation Slides.

CRA Attorney Review:

N/A

Finance Review:

N/A

Funding Source/Financial Impact:

\$443,000 allocated from General Ledger #7376 - A-GUIDE Funding.

Overall need within the Community Redevelopment Area from Delray Beach CRA Redevelopment

Plan:

Removal of Slum And Blight

Land Use

Economic Development

Affordable Housing

Downtown Housing

Infrastructure

Recreation and Cultural Facilities